

**State of West Virginia
FY 2019 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	36,300.31	36,366.33	35,969.77	36,059.45	36,252.18	36,212.14	36,146.08	36,099.00	36,218.73	36,310.89	36,395.86	36,629.41
Legislature	234.66	230.66	231.66	232.17	232.66	244.91	248.97	235.11	235.13	237.13	236.15	237.15
Supreme Court	1,419.00	1,430.00	1,425.00	1,428.00	1,429.00	1,431.00	1,435.00	1,440.00	1,452.00	1,461.00	1,464.00	1,465.00
Governor's Office	43.75	43.75	43.75	41.75	36.25	37.25	37.25	37.25	36.25	35.25	34.25	37.25
Attorney General	162.26	159.86	159.86	157.86	157.86	157.86	157.86	155.86	156.86	158.86	160.86	158.86
Department of Agriculture	316.00	316.00	317.00	314.00	318.00	320.00	321.00	322.00	320.49	318.00	324.00	323.00
Secretary of State	51.00	51.00	51.00	53.00	52.00	51.00	51.00	51.00	51.00	53.00	54.00	52.00
State Auditor's Office	161.00	161.00	163.00	166.00	167.00	168.00	166.00	166.00	167.00	167.00	172.00	172.00
Treasurer's Office	129.30	131.30	131.30	130.30	128.30	129.30	128.70	128.70	128.70	126.70	126.70	130.70
Department of Administration	713.15	721.15	720.15	725.15	721.15	708.15	702.15	699.15	705.15	704.15	707.15	705.15
Department of Commerce	1,939.11	1,938.91	1,930.91	1,922.91	1,923.25	1,901.25	1,898.20	1,886.20	1,893.20	1,902.80	1,908.05	1,909.05
Department of Education	704.10	694.83	693.14	695.94	696.71	697.63	699.87	703.33	702.68	704.45	703.45	702.45
Department of Education & the Arts	195.75	194.75	194.75	195.75	197.25	197.25	193.25	194.25	197.25	196.25	197.25	201.25
Department of Environmental Protection	759.90	758.90	765.40	765.40	769.00	759.90	763.90	760.90	764.90	768.90	780.90	779.90
Department of Health & Human Resources	5,278.79	5,291.54	5,243.64	5,257.89	5,276.89	5,275.99	5,231.09	5,227.14	5,255.29	5,236.29	5,248.29	5,286.77
Department of Military Affairs & Public Safety	5,206.50	5,203.00	5,121.50	5,099.00	5,129.00	5,184.00	5,134.00	5,085.00	5,143.00	5,158.50	5,197.50	5,258.50
Department of Revenue	932.02	939.52	943.02	936.12	941.12	931.32	921.42	923.42	927.36	927.51	932.58	940.18
Department of Transportation	5,305.85	5,315.85	5,307.85	5,340.85	5,388.85	5,367.85	5,385.85	5,376.85	5,374.85	5,422.85	5,438.85	5,448.85
Department of Veterans Assistance	234.89	234.89	233.89	231.89	232.89	234.89	235.89	236.89	243.89	243.89	242.89	245.89
Bureau of Senior Services	31.60	31.60	31.60	32.60	32.60	31.60	30.10	29.10	28.90	29.40	30.40	30.40
Higher Education Policy Commission	10,888.95	10,912.15	10,670.75	10,732.92	10,816.33	10,767.82	10,791.33	10,823.63	10,817.85	10,843.76	10,820.14	10,949.23
Council for Community & Technical College Education	1,196.64	1,209.58	1,191.51	1,197.85	1,204.98	1,216.07	1,214.15	1,216.13	1,214.69	1,215.21	1,213.46	1,191.83
Miscellaneous Boards & Commissions	396.10	396.10	399.10	402.10	401.10	399.10	399.10	401.10	402.30	400.00	403.00	404.00

* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office