

**State of West Virginia
FY 2020 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	36,509.52	36,673.29	36,671.37	36,755.56	36,697.37	36,940.03	36,814.14	36,890.78	36,842.48	36,794.79	36,740.00	36,823.80
Legislature	240.15	240.15	243.64	245.15	243.64	243.15	238.15	238.15	238.15	239.15	244.15	244.15
Supreme Court	1,467.00	1,463.00	1,465.75	1,467.75	1,464.89	1,474.75	1,464.75	1,462.75	1,467.75	1,463.75	1,464.75	1,465.75
Governor's Office	37.25	37.25	37.25	37.25	36.25	37.25	37.25	37.25	38.25	38.25	39.25	39.25
Attorney General	158.86	156.86	167.86	172.86	173.86	176.86	179.86	181.86	180.86	177.86	177.86	176.86
Department of Agriculture	318.00	319.00	319.00	319.00	316.00	322.00	319.00	322.00	320.00	323.00	325.00	328.00
Secretary of State	51.00	50.00	50.00	50.00	50.00	48.00	47.00	48.00	49.00	49.00	49.00	48.00
State Auditor's Office	172.00	170.00	171.00	171.00	170.00	171.00	170.00	170.00	168.00	167.00	167.00	165.00
Treasurer's Office	131.50	133.50	133.20	133.20	134.20	134.20	134.50	133.50	135.50	135.50	135.50	133.50
Department of Administration	708.15	712.15	706.15	722.15	726.15	725.15	722.15	722.15	725.65	723.65	721.65	723.65
Department of Commerce	1,916.05	1,905.25	1,909.25	1,913.25	1,909.25	1,915.25	1,906.25	1,909.25	1,907.25	1,895.25	1,891.25	1,886.65
Department of Education	692.14	699.45	694.68	699.68	699.68	706.48	698.48	699.48	704.48	702.48	700.48	695.48
Department of Arts, Culture, and History	199.25	199.50	199.50	191.50	188.50	187.50	187.50	187.00	191.50	186.00	186.00	187.00
Department of Environmental Protection	784.90	782.90	783.90	784.90	786.90	785.90	783.90	781.90	781.90	781.40	782.40	782.25
Department of Health & Human Resources	5,248.27	5,259.07	5,229.46	5,216.79	5,231.29	5,279.09	5,288.51	5,309.96	5,304.26	5,295.66	5,291.26	5,294.51
Department of Military Affairs & Public Safety	5,271.50	5,259.00	5,240.00	5,243.00	5,197.00	5,215.00	5,200.00	5,215.50	5,210.50	5,207.50	5,213.50	5,222.50
Department of Revenue	933.78	931.36	928.36	927.76	919.76	922.86	910.95	909.60	907.00	908.30	905.30	903.30
Department of Transportation	5,447.05	5,453.05	5,456.05	5,547.05	5,561.05	5,659.05	5,694.05	5,744.05	5,733.55	5,741.30	5,758.30	5,746.30
Department of Veterans Assistance	241.89	238.89	238.89	237.89	227.89	227.89	229.89	227.89	220.89	219.89	212.89	210.89
Bureau of Senior Services	30.40	30.40	30.40	30.40	28.40	28.40	26.40	29.40	29.40	29.40	29.40	29.40
Higher Education Policy Commission	10,863.72	10,994.68	11,026.56	10,999.52	10,983.64	11,027.43	10,930.46	10,916.78	10,886.33	10,873.17	10,808.03	10,917.21
Council for Community & Technical College Education	1,197.17	1,236.34	1,239.98	1,246.97	1,248.53	1,258.83	1,251.10	1,253.31	1,253.27	1,249.29	1,247.03	1,233.16
Miscellaneous Boards & Commissions	399.50	401.50	400.50	398.50	400.50	394.00	394.00	391.00	389.00	388.00	390.00	391.00

* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office