

**State of West Virginia**  
**FY 2021 Report of Staffing Levels-End of Month**  
**Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total - All Agencies</b>	<b>36,759.81</b>	<b>36,802.86</b>	<b>36,710.41</b>	<b>36,629.21</b>	<b>36,565.49</b>	<b>36,671.33</b>	<b>36,593.79</b>	<b>36,682.95</b>	<b>36,658.14</b>	<b>36,672.07</b>	<b>36,618.21</b>	<b>36,515.28</b>
Legislature	244.15	243.15	243.15	243.64	240.64	239.13	237.66	240.15	239.15	238.15	238.15	236.15
Supreme Court	1,474.75	1,477.75	1,469.75	1,466.75	1,468.00	1,507.00	1,467.50	1,470.50	1,469.50	1,479.50	1,487.50	1,480.50
Governor's Office	39.25	40.25	41.25	41.25	41.25	42.25	40.25	40.25	38.25	40.25	41.00	40.00
Attorney General	177.27	181.27	181.27	181.27	178.27	177.27	171.27	173.27	173.27	171.27	170.27	171.27
Department of Agriculture	331.00	333.00	324.00	323.00	323.00	326.00	326.00	327.00	324.00	323.00	322.00	319.00
Secretary of State	48.00	48.00	48.00	48.00	50.00	50.00	50.00	48.00	49.00	48.00	48.00	48.00
State Auditor's Office	163.00	166.00	167.00	168.00	170.00	170.00	168.00	166.00	165.00	164.00	163.00	164.00
Treasurer's Office	133.50	134.50	133.50	132.50	130.80	134.00	129.00	134.00	131.00	129.20	130.20	129.95
Department of Administration	725.65	721.65	722.90	725.05	728.05	721.05	718.05	722.05	718.05	720.05	716.05	718.05
Department of Commerce	1,877.65	1,883.65	1,877.65	1,886.65	1,874.05	1,910.55	1,912.55	1,908.85	1,915.85	1,922.10	1,927.10	1,932.10
Department of Education	692.50	694.01	693.01	695.01	698.01	696.73	689.73	693.73	691.73	687.73	689.93	679.09
Department of Arts, Culture, and History	189.50	189.50	186.50	184.50	185.50	183.50	183.50	186.50	185.50	183.50	185.50	182.50
Department of Environmental Protection	780.25	779.25	774.65	774.90	773.90	778.90	777.90	781.90	777.90	770.90	770.90	774.90
Department of Health & Human Resources	5,304.51	5,299.11	5,318.11	5,329.31	5,302.91	5,311.16	5,298.36	5,323.11	5,304.61	5,280.71	5,281.46	5,229.16
Department of Homeland Security	4,629.00	4,639.00	4,592.00	4,576.00	4,596.00	4,605.50	4,622.50	4,628.50	4,611.50	4,623.50	4,587.50	4,503.50
Department of Revenue	904.30	899.30	896.30	895.30	886.30	897.30	895.40	897.40	903.40	903.30	904.80	896.80
Department of Transportation	5,719.30	5,733.30	5,699.87	5,693.32	5,637.32	5,600.32	5,584.32	5,608.32	5,622.32	5,653.75	5,681.15	5,664.15
Department of Veterans Assistance	219.89	220.89	213.89	212.89	215.89	215.49	209.89	208.89	211.09	216.09	218.09	209.09
Bureau of Senior Services	29.40	29.40	29.40	27.40	27.40	27.40	27.40	26.40	24.40	25.40	26.60	27.60
Higher Education Policy Commission	10,856.91	10,851.32	10,863.65	10,804.43	10,832.66	10,850.74	10,858.72	10,875.24	10,888.28	10,877.32	10,808.49	10,901.08
Council for Community & Technical College Education	1,225.78	1,236.31	1,223.06	1,224.54	1,233.04	1,251.03	1,252.53	1,252.43	1,248.88	1,249.90	1,250.38	1,233.26
Miscellaneous Boards & Commissions	994.25	1,002.25	1,011.50	995.50	972.50	976.00	973.25	970.45	965.45	964.45	970.14	975.14

\* Does not include temporary employees or public school teachers/service personnel.