

**State of West Virginia  
FY 2022 Report of Staffing Levels-End of Month  
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total - All Agencies</b>	<b>36,325.15</b>	<b>36,327.84</b>	<b>36,318.68</b>	<b>36,278.99</b>	<b>36,094.40</b>	<b>36,072.26</b>	<b>35,985.89</b>	<b>35,893.94</b>	<b>35,830.71</b>	<b>35,803.60</b>	<b>35,819.89</b>	<b>35,839.96</b>
Legislature	235.15	236.66	236.66	236.15	235.15	237.64	237.13	235.15	236.15	237.15	237.15	239.64
Supreme Court	1,478.00	1,480.00	1,486.00	1,478.00	1,476.00	1,487.00	1,485.00	1,492.00	1,488.00	1,497.00	1,507.00	1,511.00
Governor's Office	41.00	40.00	40.00	40.00	38.00	41.00	41.00	40.00	39.00	39.00	37.25	38.25
Attorney General	167.27	171.27	170.27	168.27	169.27	171.27	172.27	172.27	173.27	171.27	172.27	168.27
Department of Agriculture	320.00	322.00	317.00	316.00	312.00	315.00	313.00	311.00	312.00	312.00	315.00	317.99
Secretary of State	49.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
State Auditor's Office	165.00	168.00	166.00	165.00	164.00	168.00	168.00	167.00	166.00	167.00	171.00	171.00
Treasurer's Office	129.95	128.95	130.95	130.95	132.95	129.95	128.95	127.95	128.95	130.45	129.45	127.45
Department of Administration	715.05	714.05	706.05	704.05	693.05	691.05	689.05	694.05	692.05	693.40	694.40	696.41
Department of Arts, Culture & History	181.50	180.00	182.50	181.50	177.00	176.00	176.00	177.00	179.40	180.40	181.40	182.40
Department of Commerce	1,790.10	1,782.10	1,782.10	1,784.10	1,769.70	1,774.70	1,762.70	1,750.70	1,754.70	1,747.70	1,748.70	1,749.70
Department of Economic Development	104.00	105.00	109.00	109.00	109.00	109.00	111.00	110.00	113.00	103.00	103.00	103.00
Department of Education	668.09	655.27	650.27	653.27	654.27	655.27	655.27	654.27	653.27	656.27	657.27	660.27
Department of Environmental Protection	772.90	770.90	769.90	768.90	763.90	760.90	752.90	751.90	751.90	752.90	754.90	755.90
Department of Health & Human Resources	5,204.16	5,191.91	5,152.71	5,110.71	5,075.21	5,020.71	5,038.21	5,012.71	4,978.81	4,949.11	4,969.11	4,949.11
Department of Homeland Security	4,497.50	4,444.50	4,431.50	4,400.50	4,313.50	4,314.50	4,312.50	4,274.50	4,238.50	4,258.00	4,248.00	4,222.00
Department of Revenue	888.80	877.30	872.30	869.30	865.70	861.70	844.30	851.30	849.40	842.80	844.00	833.00
Department of Tourism	39.00	39.00	39.00	39.00	38.00	39.00	40.00	39.00	39.00	39.00	40.00	41.00
Department of Transportation	5,618.15	5,632.00	5,651.00	5,675.00	5,683.00	5,668.00	5,628.00	5,618.00	5,647.00	5,637.00	5,649.00	5,674.00
Department of Veterans Assistance	206.09	207.60	207.60	211.60	203.60	204.60	206.60	204.60	207.60	209.60	209.60	212.60
Bureau of Senior Services	27.60	27.60	27.60	27.60	28.60	27.60	27.60	27.60	26.60	26.60	26.60	27.60
Higher Education Policy Commission	10,815.23	10,903.13	10,930.95	10,940.70	10,924.44	10,949.62	10,932.11	10,911.14	10,902.41	10,910.76	10,884.13	10,955.60
Council for Community & Technical College Education	1,230.23	1,224.96	1,223.68	1,234.68	1,235.65	1,242.34	1,240.89	1,249.39	1,234.38	1,234.87	1,230.09	1,202.20
Miscellaneous Boards & Commissions	981.39	978.64	988.64	987.71	985.41	980.41	976.41	975.41	972.32	961.32	963.57	954.57

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office