

**State of West Virginia**  
**FY 2023 Report of Staffing Levels-End of Month**  
**Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June	Increase/ (Decrease)
<b>Total - All Agencies</b>	<b>35,862.93</b>	<b>36,003.81</b>	<b>36,050.56</b>	<b>36,040.37</b>	<b>36,015.52</b>	<b>36,008.24</b>	<b>35,861.21</b>	<b>35,880.42</b>	<b>35,959.47</b>	<b>35,972.40</b>	<b>35,839.57</b>	<b>36,021.99</b>	<b>159.06</b>
Legislature	240.64	240.64	241.64	241.15	240.15	262.28	255.89	255.91	245.15	244.64	244.64	243.64	3.00
Supreme Court	1,509.00	1,517.00	1,523.00	1,531.00	1,533.00	1,536.00	1,526.00	1,535.00	1,541.00	1,537.00	1,545.00	1,537.00	28.00
Governor's Office	38.25	38.25	37.25	38.25	38.25	38.25	37.25	36.25	36.25	37.25	37.25	36.25	(2.00)
Attorney General	167.27	170.27	167.27	165.27	166.27	171.27	167.27	167.27	168.27	167.27	167.27	165.27	(2.00)
Department of Agriculture	320.00	321.00	324.00	328.00	325.00	323.00	324.00	326.00	324.00	317.00	323.00	327.00	7.00
Secretary of State	47.00	48.00	48.00	48.00	48.00	48.00	48.00	49.00	49.00	47.00	47.00	49.00	2.00
State Auditor's Office	168.00	168.00	167.00	165.00	166.00	163.00	164.00	167.00	168.00	167.00	165.00	166.00	(2.00)
Treasurer's Office	126.45	129.95	128.95	130.95	131.75	133.75	133.15	135.15	134.15	137.90	135.90	136.90	10.45
Department of Administration	694.90	688.90	690.90	686.90	684.90	687.90	685.05	689.55	685.55	691.55	696.05	701.05	6.15
Department of Arts, Culture & History	182.40	182.40	176.40	176.40	173.50	173.50	172.50	167.50	169.50	167.50	168.50	169.50	(12.90)
Department of Commerce	1,740.20	1,737.00	1,740.70	1,727.70	1,725.23	1,711.70	1,695.90	1,698.90	1,690.90	1,692.50	1,686.90	1,706.90	(33.30)
Department of Economic Development	101.00	98.00	99.00	103.00	101.00	103.00	103.00	102.00	105.00	103.00	98.00	99.00	(2.00)
Department of Education	653.27	652.27	649.27	647.46	648.46	652.46	656.46	658.46	656.46	657.46	662.46	667.46	14.19
Department of Environmental Protection	763.90	756.90	752.90	756.90	754.90	754.90	752.90	751.90	759.90	764.90	771.90	777.50	13.60
Department of Health & Human Resources	4,953.11	4,935.11	4,959.11	4,934.11	4,924.46	4,924.46	4,881.46	4,871.46	4,929.86	4,938.26	4,945.94	4,950.56	(2.55)
Department of Homeland Security	4,218.00	4,245.00	4,215.00	4,170.00	4,179.00	4,171.00	4,157.00	4,136.00	4,134.50	4,130.50	4,068.50	4,059.50	(158.50)
Department of Revenue	844.50	846.50	848.50	839.50	835.50	833.60	830.60	827.60	839.10	843.50	837.50	852.50	8.00
Department of Tourism	40.00	40.00	39.00	41.00	41.00	41.00	41.00	40.00	39.00	38.00	40.00	39.00	(1.00)
Department of Transportation	5,623.00	5,660.00	5,695.00	5,731.00	5,703.00	5,653.00	5,651.00	5,682.00	5,693.00	5,697.00	5,713.00	5,748.00	125.00
Department of Veterans Assistance	211.60	213.00	217.60	214.60	212.60	210.60	211.60	213.60	208.60	211.60	207.60	205.60	(6.00)
Bureau of Senior Services	26.60	26.60	25.60	26.60	26.60	26.60	26.60	25.60	26.60	25.60	26.60	27.60	1.00
Higher Education Policy Commission	11,032.43	11,117.55	11,126.57	11,148.08	11,169.45	11,194.30	11,142.91	11,140.28	11,145.79	11,138.33	11,043.59	11,145.32	112.89
Council for Community & Technical College Education	1,203.09	1,219.80	1,222.08	1,223.08	1,223.08	1,232.68	1,228.68	1,231.68	1,233.58	1,229.33	1,223.16	1,223.63	20.54
Miscellaneous Boards & Commissions	958.32	951.67	955.82	966.42	964.42	961.99	968.99	972.31	976.31	988.31	984.81	987.81	29.49

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office