

**State of West Virginia**  
**FY 2024 Report of Staffing Levels-End of Month**  
**Employees (Permanent Filled Positions)**

| Department/Bureau                                   | July             | August           | September        | October          | November         | December         | January          | February         | March            | April            | May              | June             |
|-----------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Total - All Agencies</b>                         | <b>35,918.53</b> | <b>36,187.65</b> | <b>36,247.06</b> | <b>36,458.60</b> | <b>36,413.30</b> | <b>36,417.96</b> | <b>36,418.77</b> | <b>36,552.75</b> | <b>36,674.19</b> | <b>36,733.17</b> | <b>36,641.65</b> | <b>36,768.16</b> |
| Legislature                                         | 242.64           | 242.64           | 240.66           | 241.64           | 242.64           | 241.64           | 238.66           | 236.66           | 237.66           | 235.66           | 234.66           | 234.66           |
| Supreme Court                                       | 1,532.00         | 1,539.00         | 1,548.00         | 1,545.60         | 1,544.60         | 1,541.60         | 1,543.60         | 1,546.60         | 1,541.60         | 1,548.60         | 1,555.60         | 1,551.60         |
| Governor's Office                                   | 35.25            | 35.25            | 36.25            | 35.25            | 35.25            | 34.25            | 33.25            | 32.25            | 32.25            | 31.25            | 31.25            | 31.25            |
| Attorney General                                    | 164.87           | 165.47           | 171.47           | 169.47           | 167.47           | 165.47           | 165.47           | 163.87           | 165.87           | 165.47           | 165.80           | 164.80           |
| Department of Agriculture                           | 329.00           | 330.00           | 330.00           | 330.00           | 331.00           | 335.00           | 330.00           | 330.00           | 328.00           | 330.00           | 328.00           | 327.00           |
| Secretary of State                                  | 49.00            | 48.00            | 49.00            | 49.00            | 49.00            | 49.00            | 49.00            | 47.00            | 49.00            | 48.00            | 47.00            | 48.00            |
| State Auditor's Office                              | 165.00           | 165.00           | 167.00           | 166.00           | 166.00           | 166.00           | 165.00           | 165.00           | 168.00           | 167.00           | 166.00           | 166.00           |
| Treasurer's Office                                  | 137.90           | 135.30           | 138.30           | 137.55           | 136.55           | 137.55           | 139.55           | 138.55           | 139.55           | 139.55           | 136.55           | 135.55           |
| Department of Administration                        | 705.55           | 705.55           | 703.55           | 698.55           | 691.55           | 690.55           | 680.55           | 680.55           | 678.55           | 680.55           | 674.55           | 675.55           |
| Department of Arts, Culture & History               | 169.50           | 171.50           | 172.50           | 176.50           | 180.50           | 180.50           | 176.50           | 173.50           | 173.50           | 174.50           | 180.50           | 176.50           |
| Department of Commerce                              | 1,695.90         | 1,720.70         | 1,737.70         | 1,754.10         | 1,740.10         | 1,745.10         | 1,755.10         | 1,748.10         | 1,756.30         | 1,752.30         | 1,754.30         | 1,762.10         |
| Department of Economic Development                  | 101.00           | 98.00            | 97.00            | 99.00            | 97.00            | 98.00            | 100.00           | 101.00           | 99.00            | 100.00           | 100.00           | 101.00           |
| Department of Education                             | 664.27           | 668.27           | 666.27           | 666.27           | 667.27           | 672.02           | 672.02           | 670.02           | 671.02           | 666.02           | 669.02           | 675.17           |
| Department of Environmental Protection              | 784.50           | 792.50           | 792.50           | 786.50           | 792.50           | 791.50           | 789.60           | 791.60           | 792.60           | 790.60           | 786.60           | 791.60           |
| Department of Health & Human Resources              | 4,970.06         | 4,968.05         | 5,032.05         | 5,066.85         | 5,065.75         | 5,066.25         | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |
| Department of Health Facilities                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 966.90           | 981.90           | 999.40           | 1,010.50         | 1,022.30         | 1,035.00         |
| Department of Health                                | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 858.42           | 864.93           | 874.93           | 880.93           | 881.93           | 937.13           |
| Department of Human Services                        | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 3,251.93         | 3,282.93         | 3,311.93         | 3,330.93         | 3,317.93         | 3,280.93         |
| Department of Homeland Security                     | 4,083.50         | 4,101.50         | 4,108.50         | 4,209.50         | 4,272.50         | 4,327.50         | 4,347.50         | 4,383.50         | 4,432.50         | 4,466.50         | 4,520.50         | 4,533.50         |
| Department of Revenue                               | 855.50           | 848.38           | 853.38           | 852.38           | 851.38           | 850.90           | 851.10           | 855.10           | 865.10           | 859.10           | 858.90           | 860.90           |
| Department of Tourism                               | 38.00            | 38.00            | 38.00            | 38.00            | 38.00            | 38.00            | 37.00            | 38.00            | 38.00            | 37.00            | 40.00            | 40.00            |
| Department of Transportation                        | 5,810.00         | 5,814.00         | 5,782.00         | 5,828.00         | 5,791.00         | 5,762.00         | 5,767.00         | 5,828.00         | 5,843.00         | 5,849.00         | 5,891.00         | 5,918.00         |
| Department of Veterans Assistance                   | 206.60           | 210.60           | 211.60           | 209.60           | 210.60           | 210.60           | 208.60           | 210.60           | 208.60           | 205.60           | 206.20           | 206.20           |
| Bureau of Senior Services                           | 26.60            | 25.60            | 27.60            | 26.60            | 26.60            | 26.60            | 26.60            | 26.60            | 27.60            | 28.60            | 28.00            | 27.00            |
| Higher Education Policy Commission                  | 10,953.12        | 11,127.48        | 11,108.94        | 11,148.46        | 11,082.07        | 11,057.19        | 11,032.15        | 11,021.72        | 10,999.29        | 10,996.77        | 10,825.24        | 10,891.48        |
| Council for Community & Technical College Education | 1,211.96         | 1,240.05         | 1,241.55         | 1,241.55         | 1,241.48         | 1,242.34         | 1,241.87         | 1,245.87         | 1,246.04         | 1,239.04         | 1,227.27         | 1,218.69         |
| Miscellaneous Boards & Commissions                  | 986.81           | 996.81           | 993.24           | 982.24           | 992.49           | 988.39           | 991.39           | 988.89           | 994.89           | 999.69           | 992.55           | 978.55           |

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office