

## Report of Staffing Levels

| State of West Virginia<br>Department/Bureau         | Employees<br>(Permanent Filled Positions*)<br>as of January 31, 2025 |
|---|--|
| <b>Total - All Agencies</b>                         | <b>36,988.24</b>   |
| Legislature   | 222.68   |
| Supreme Court                                       | 1,606.60   |
| Governor's Office                                   | 35.25  |
| Attorney General                                    | 155.20   |
| Department of Agriculture                           | 341.00   |
| Secretary of State                                  | 51.00  |
| State Auditor's Office                              | 157.00   |
| Treasurer's Office                                  | 135.55   |
| Department of Administration                        | 674.10   |
| Department of Arts, Culture & History               | 184.50   |
| Department of Commerce                              | 1,752.90   |
| Department of Economic Development                  | 97.00  |
| Department of Education                             | 666.60   |
| Department of Environmental Protection              | 773.75   |
| Department of Health Facilities                     | 1,039.40   |
| Department of Health                                | 907.50   |
| Department of Human Services                        | 3,330.33   |
| Department of Homeland Security                     | 4,700.50   |
| Department of Revenue                               | 871.00   |
| Department of Tourism                               | 40.00  |
| Department of Transportation                        | 5,826.00   |
| Department of Veterans Assistance                   | 216.20   |
| Bureau of Senior Services                           | 26.00  |
| Higher Education Policy Commission                  | 10,957.38  |
| Council for Community & Technical College Education | 1,237.45   |
| Miscellaneous Boards & Commissions                  | 983.35   |

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office