

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
JUNE 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections June 2023	Actual Collections June 2023	Estimated Collections 12 Months July 2022 - Jun 2023	Actual Collections 12 Months Jul 2022 - Jun 2023	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 21,000	\$ 17,806	\$ 174,000	\$ 142,498	\$ (31,502)	82%
Sales (Privilege)	300,000	26,000	27,113	300,000	317,936	17,936	106%
Motor Fuel Tax	430,000	36,000	36,359	430,000	432,442	2,442	101%
Litter	1,700	140	203	1,700	1,878	178	110%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	5,500	(1,866)	200,000	172,679	(27,321)	86%
Federal Reimbursement	490,000	37,000	73,738	490,000	639,231	149,231	130%
TOTAL	\$ 1,595,700	\$ 125,640	\$ 153,354	\$ 1,595,700	\$ 1,706,664	\$ 110,964	
Increase or Decrease Over Estimate			\$ 27,714		\$ 110,964		
Percentage Collected			122%		107%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 05, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2022 VS JUNE 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2022	Actual Collections June 2023	Actual Collections 12 Months Jul 2021 - Jun 2022	Actual Collections 12 Months Jul 2022 - Jun 2023	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,157	\$ 17,806	\$ 136,233	\$ 142,498	\$ 6,265	5%
Sales (Privilege)	25,003	27,113	300,586	317,936	17,350	6%
Motor Fuel Tax	34,465	36,359	419,592	432,442	12,850	3%
Litter	146	203	1,591	1,878	287	18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,540	(1,866)	15,731	172,679	156,948	998%
Federal Reimbursement	44,312	73,738	474,424	639,231	164,807	35%
TOTAL	\$ 120,623	\$ 153,354	\$ 1,348,157	\$ 1,706,664	\$ 358,507	
Increase or Decrease Over Prior Period		\$ 32,731		\$ 358,507		
% Increase or Decrease Over Prior Period		27%		27%		