

## Report of Staffing Levels

| State of West Virginia<br>Department/Bureau         | Employees<br>(Permanent Filled Positions*)<br>as of November 30, 2021 |
|---|---|
| <b>Total - All Agencies</b>                         | <b>36,094.40</b>  |
| Legislature   | 235.15  |
| Supreme Court                                       | 1,476.00  |
| Governor's Office                                   | 38.00   |
| Attorney General                                    | 169.27  |
| Department of Agriculture                           | 312.00  |
| Secretary of State                                  | 47.00   |
| State Auditor's Office                              | 164.00  |
| Treasurer's Office                                  | 132.95  |
| Department of Administration                        | 693.05  |
| Department of Arts, Culture & History               | 177.00  |
| Department of Commerce                              | 1,769.70  |
| Department of Economic Development                  | 109.00  |
| Department of Education                             | 654.27  |
| Department of Environmental Protection              | 763.90  |
| Department of Health & Human Resources              | 5,075.21  |
| Department of Homeland Security                     | 4,313.50  |
| Department of Revenue                               | 865.70  |
| Department of Tourism                               | 38.00   |
| Department of Transportation                        | 5,683.00  |
| Department of Veterans Assistance                   | 203.60  |
| Bureau of Senior Services                           | 28.60   |
| Higher Education Policy Commission                  | 10,924.44   |
| Council for Community & Technical College Education | 1,235.65  |
| Miscellaneous Boards & Commissions                  | 985.41  |

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office