General Revenue Fund Appropriations
Fiscal Year 2019
(In Millions of Dollars)

- Health and Human Resources $1,145.9 (26.2%)
- Public Education $1,990.9 (45.5%)
- Higher Education $399.9 (9.1%)
- Military Affairs & Public Safety $379.3 (8.7%)
- Transportation $5.6 (0.1%)
- Judicial $139.8 (3.2%)
- Environment $6.5 (0.1%)
- Administration $91.9 (2.1%)
- Veterans $10.6 (0.2%)
- Commerce $71.8 (1.6%)
- Senior Services $30.0 (0.7%)
- Executive $35.0 (0.8%)
- Legislature $24.8 (0.6%)
- Arts, Culture & History $14.9 (0.3%)
- Revenue $34.9 (0.8%)
- Other $465.8 (10.5%)

Total FY 2019
$4.382 Billion

Prepared by: State Budget Office
Lottery Fund Appropriations
Fiscal Year 2019
(In Millions of Dollars)

- Education $36.2 29.4%
- Commerce $9.7 7.9%
- Higher Education $12.1 9.8%
- Administration (Debt Service) $10.0 8.1%
- Arts, Culture & History $16.1 13.1%
- Senior Services $39.2 31.7%

Total FY 2019 $123.3 Million

Prepared by: State Budget Office
Excess Lottery Fund Appropriations
Fiscal Year 2019
(In Millions of Dollars)

Total FY 2019
$292.3 Million

Prepared by: State Budget Office
Total Appropriations
General, Lottery, & Excess Lottery
Fiscal Year 2019
(In Millions of Dollars)

- Public Education $2,046.1  43.2%
- Health and Human Resources $1,174.1  24.8%
- Commerce $88.5  1.9%
- Administration $101.9  2.2%
- Other $319.8  6.8%
- Higher Education $456.0  9.6%
- Judicial & Legislative $164.6  3.5%
- Military Affairs & Public Safety $379.3  8.0%

Total FY 2019
$4.730 Billion

(4.730 billion does not double count the $65 million transfer from Excess Lottery to General Revenue Fund)

Prepared by: State Budget Office