Public Education $1,925.4 44.8%
Health and Human Resources $1,181.3 27.5%
Higher Education $409.2 9.5%
Military Affairs & Public Safety $362.0 8.4%
Transportation $6.1 0.1%
Judicial $139.6 3.2%
Environment $6.8 0.2%
Administration $62.0 1.4%
Veterans $11.0 0.3%
Commerce $59.9 1.4%
Senior Services $14.1 0.3%
Executive $37.7 0.9%
Legislature $23.7 0.6%
Education & the Arts $32.5 0.8%
Revenue $25.3 0.6%

Total FY 2016
$4.297 Billion
Lottery Fund Appropriations
Fiscal Year 2016
(In Millions of Dollars)

- Education $35.9  26.3%
- Education and the Arts $17.8  13.1%
- Senior Services $49.2  36.1%
- Administration (Debt Service) $10.0  7.3%
- Commerce $11.2  8.2%
- Higher Education $12.2  9.0%

Total FY 2016
$136.3 Million

Prepared by: State Budget Office
Excess Lottery Fund Appropriations

Fiscal Year 2016
(In Millions of Dollars)

- Public Education $19.0 6.4%
- Higher Education $15.0 5.0%
- Racing Commission $2.0 0.7%
- Statutory Distributions $65.6 22.0%
- Human Services $14.4 4.8%
- Transfers to General Revenue $83.4 27.8%
- Infrastructure Council $36.0 12.1%
- Economic Development Authority $19.0 6.4%
- PROMISE $29.0 9.7%
- State Parks $5.0 1.7%
- Senior Citizens Tax Credit $10.0 3.4%

Total FY 2016 $298.4 Million

Prepared by: State Budget Office
Public Education $1,980.3 42.6%
Health and Human Resources $1,195.7 25.7%
Commerce $76.1 1.6%
Administration $65.6 1.4%
Other $339.9 7.3%
Judicial & Legislative $163.3 3.5%
Military Affairs & Public Safety $362.0 7.8%
Higher Education $465.4 10.0%

Total Appropriations General, Lottery, & Excess Lottery
Fiscal Year 2016
(In Millions of Dollars)

Total FY 2016 $4.648 Billion
(4.604 billion does not double count the $83.4 million transfer from Excess Lottery to General Revenue Fund)