Lottery Fund Appropriations
Fiscal Year 2018
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>Category</th>
<th>Appropriation</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>$36.0</td>
<td>27.5%</td>
</tr>
<tr>
<td>Higher Education</td>
<td>$12.0</td>
<td>9.2%</td>
</tr>
<tr>
<td>Education and the Arts</td>
<td>$15.9</td>
<td>12.1%</td>
</tr>
<tr>
<td>Senior Services</td>
<td>$47.5</td>
<td>36.3%</td>
</tr>
<tr>
<td>Commerce</td>
<td>$9.5</td>
<td>7.3%</td>
</tr>
<tr>
<td>Administration (Debt Service)</td>
<td>$10.0</td>
<td>7.6%</td>
</tr>
</tbody>
</table>

Total FY 2018 $130.9 Million

Prepared by: State Budget Office
Total Appropriations
General, Lottery, & Excess Lottery
Fiscal Year 2018
(In Millions of Dollars)

Public Education $1,992.8 43.5%
Health and Human Resources $1,163.0 25.3%
Military Affairs & Public Safety $361.6 7.9%
Higher Education $437.2 9.5%
Judicial & Legislative $165.7 3.6%
Other $334.8 7.3%
Administration $70.7 1.5%
Commerce $62.8 1.4%

Total FY 2018
$4.589 Billion

(4.589 billion does not double count the $65 million transfer from Excess Lottery to General Revenue Fund)

Prepared by: State Budget Office
Excess Lottery Fund Appropriations
Fiscal Year 2018
(In Millions of Dollars)

- Infrastructure Council: $46.0 (15.5%)
- Public Education: $19.0 (6.4%)
- Higher Education: $15.0 (5.0%)
- Statutory Distributions: $63.1 (21.2%)
- Economic Development Authority: $19.0 (6.4%)
- PROMISE: $29.0 (9.7%)
- State Parks: $5.0 (1.7%)
- Senior Citizens Tax Credit: $10.0 (3.4%)
- Racing Commission: $2.0 (0.7%)
- Transfers to General Revenue: $55.0 (22.7%)
- Human Services: $24.5 (8.2%)
- Total FY 2018: $297.6 Million

Prepared by: State Budget Office