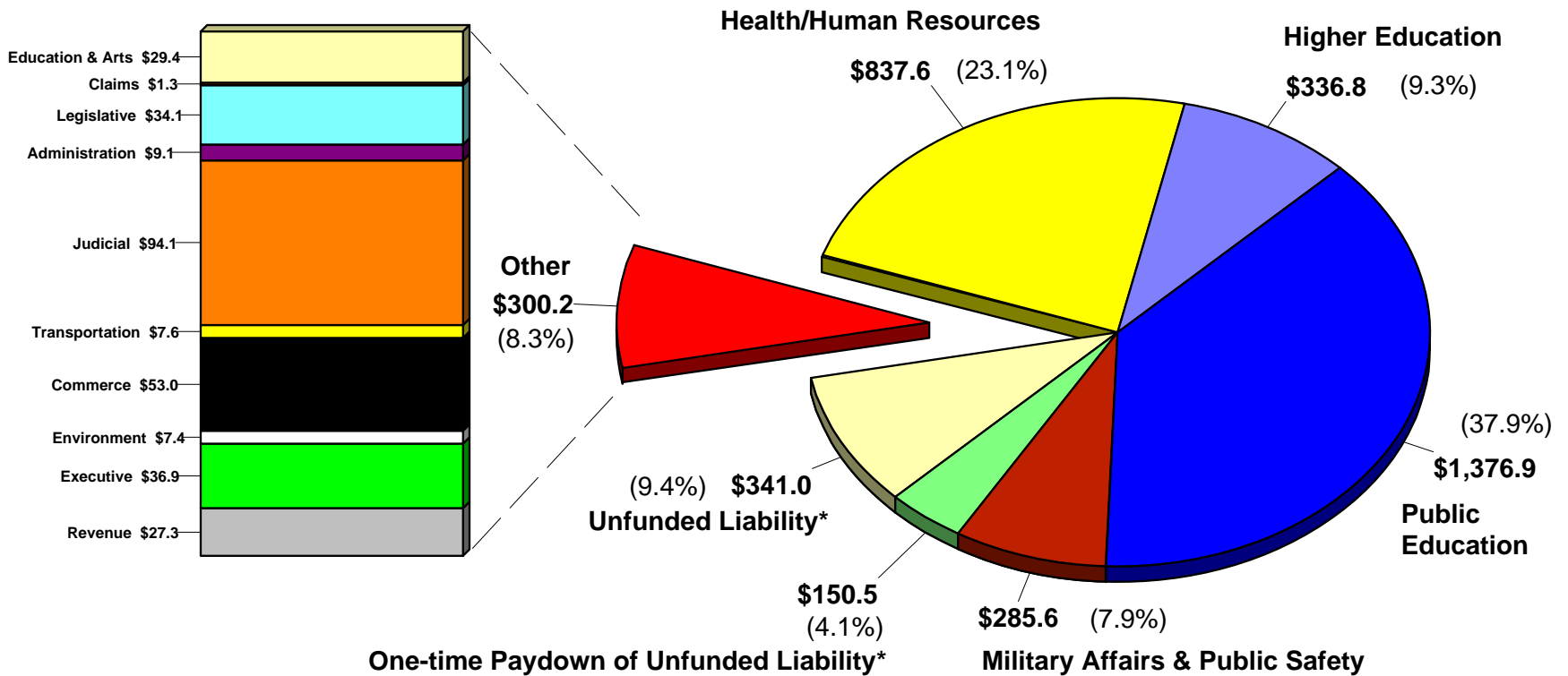


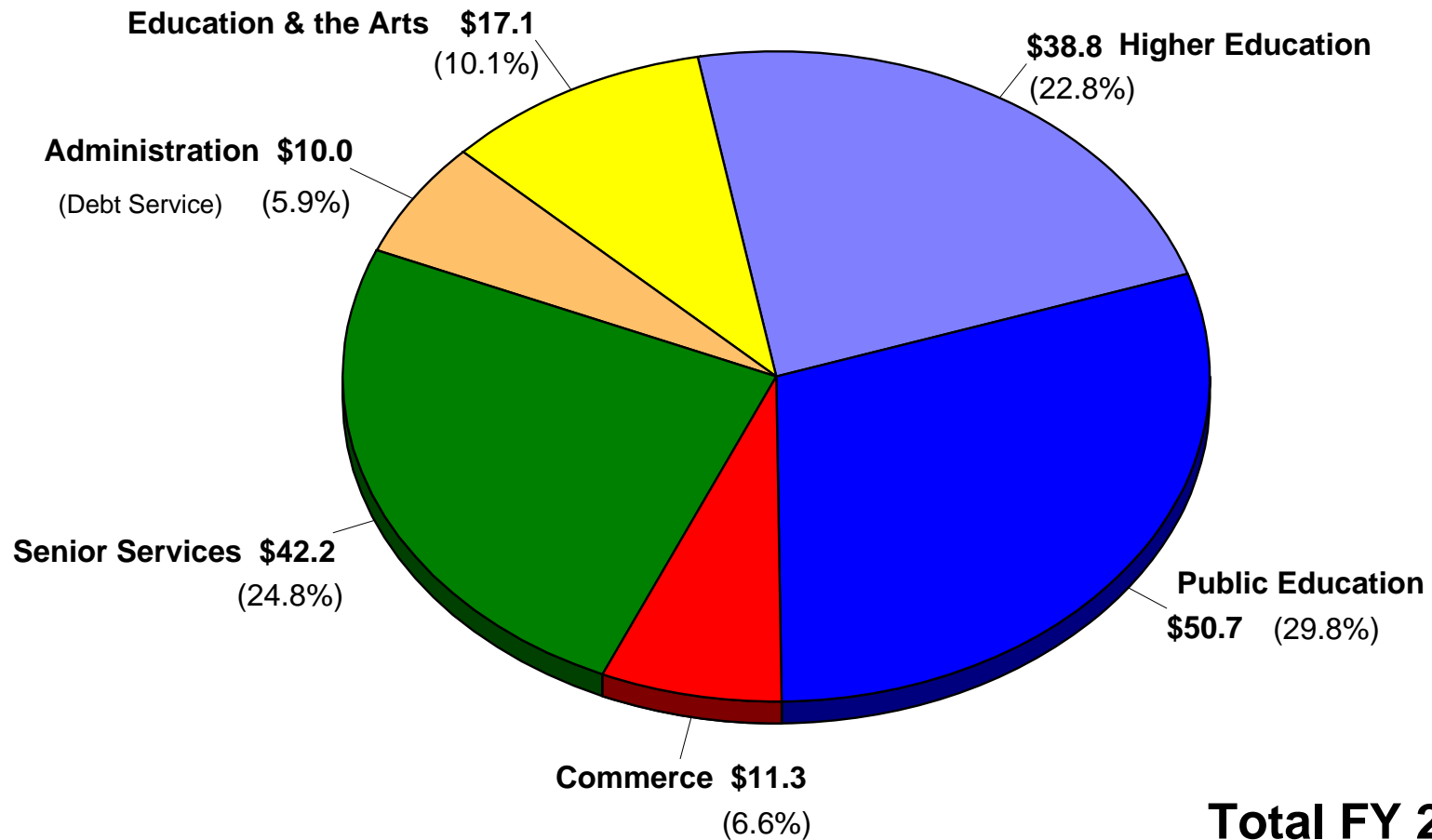
General Revenue Fund Appropriations Fiscal Year 2007 (In Millions of Dollars)



* All of the "One-time Paydown of Unfunded Liability" and \$333.9 of the "Unfunded Liability" are for Public Education for the Teachers' Retirement System.

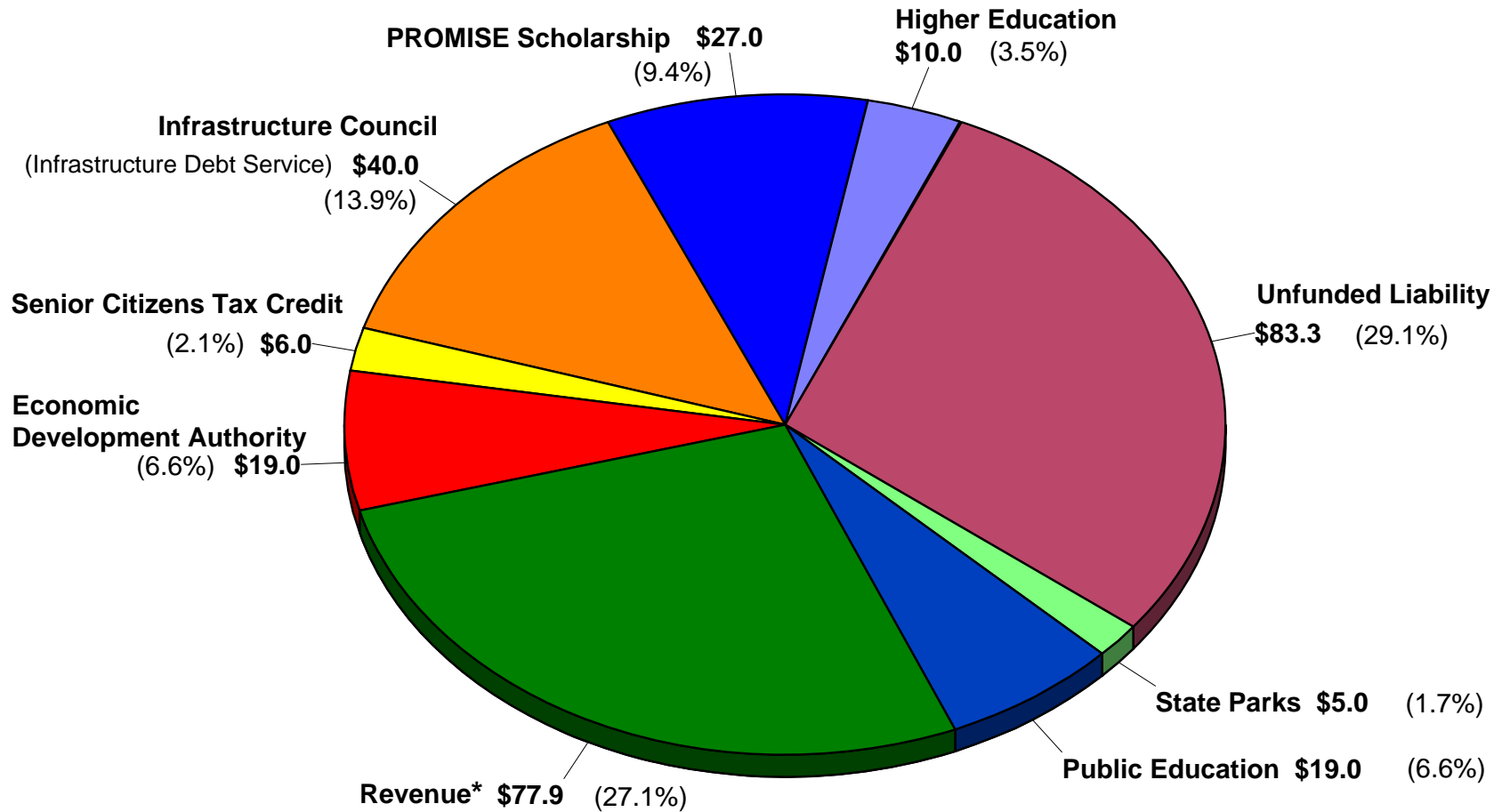
**Total FY 2007
\$3.629 Billion**

Lottery Fund Appropriations Fiscal Year 2007 (In Millions of Dollars)



**Total FY 2007
\$170.1 Million**

Excess Lottery Fund Appropriations Fiscal Year 2007 (In Millions of Dollars)

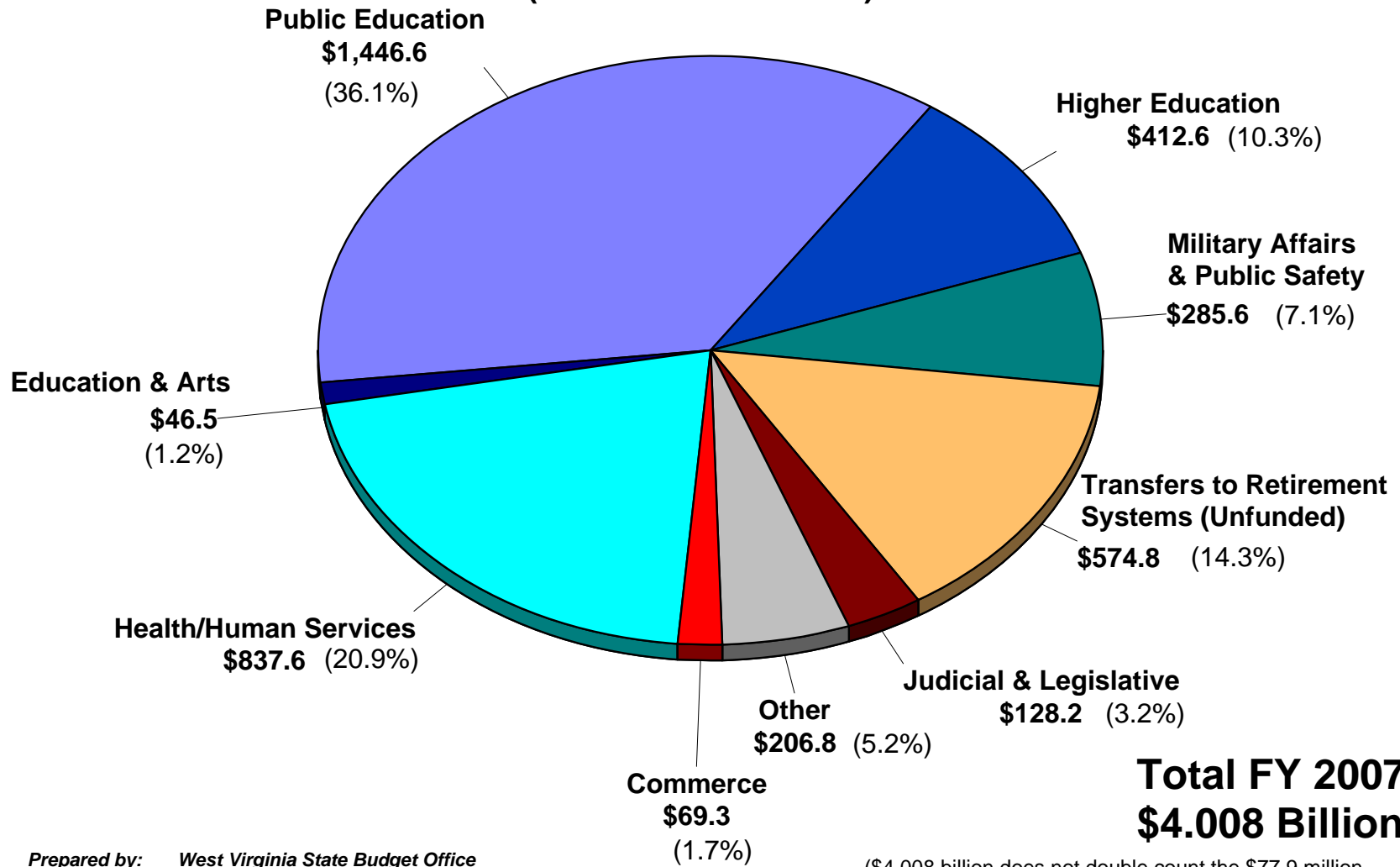


* to be transferred to the General Revenue Fund

Prepared by: *West Virginia State Budget Office*
June 2006

**Total FY 2007
\$287.2 Million**

Total Appropriations General, Lottery, & Excess Lottery Fiscal Year 2007 (In Millions of Dollars)



**Total FY 2007
\$4.008 Billion**

(\$4.008 billion does not double count the \$77.9 million transfer from Excess Lottery to General Revenue Fund.)

Prepared by: *West Virginia State Budget Office*
June 2006