General Revenue Fund Appropriations
Fiscal Year 2007
(In Millions of Dollars)

Education & Arts $29.4
Claims $1.3
Legislative $34.1
Administration $9.1
Judicial $94.1
Transportation $7.6
Commerce $53.0
Environment $7.4
Executive $36.9
Revenue $27.3

Health/Human Resources $837.6 (23.1%)
Higher Education $336.8 (9.3%)
Public Education (37.9%)
Military Affairs & Public Safety $285.6 (7.9%)
Other $300.2 (8.3%)
Unfunded Liability* $341.0 (9.4%)
One-time Paydown of Unfunded Liability* $150.5 (4.1%)

* All of the "One-time Paydown of Unfunded Liability" and $333.9 of the "Unfunded Liability" are for Public Education for the Teachers' Retirement System.

Total FY 2007
$3.629 Billion

Prepared by: West Virginia State Budget Office
June 2006
Lottery Fund Appropriations
Fiscal Year 2007
(In Millions of Dollars)

- Education & the Arts: $17.1 (10.1%)
- Administration: $10.0 (5.9%)
- Senior Services: $42.2 (24.8%)
- Commerce: $11.3 (6.6%)
- Higher Education: $38.8 (22.8%)
- Debt Service: $50.7 (29.8%)

Total FY 2007: $170.1 Million

Prepared by: West Virginia State Budget Office
June 2006
Excess Lottery Fund Appropriations
Fiscal Year 2007
(In Millions of Dollars)

- PROMISE Scholarship: $27.0 (9.4%)
- Revenue*: $77.9 (27.1%)
- Infrastructure Council (Infrastructure Debt Service): $40.0 (13.9%)
- Senior Citizens Tax Credit: $6.0 (2.1%)
- Economic Development Authority: $19.0 (6.6%)
- Higher Education: $10.0 (3.5%)
- Public Education: $19.0 (6.6%)
- State Parks: $5.0 (1.7%)
- Unfunded Liability: $83.3 (29.1%)

* to be transferred to the General Revenue Fund

Prepared by: West Virginia State Budget Office
June 2006

Total FY 2007:
$287.2 Million
Total Appropriations
General, Lottery, & Excess Lottery
Fiscal Year 2007
(In Millions of Dollars)

Total FY 2007 $4.008 Billion

($4.008 billion does not double count the $77.9 million transfer from Excess Lottery to General Revenue Fund.)

Prepared by: West Virginia State Budget Office
June 2006