General Revenue Fund Appropriations
Fiscal Year 2008
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boards</td>
<td>$29.2</td>
</tr>
<tr>
<td>Executive</td>
<td>$48.4</td>
</tr>
<tr>
<td>Claims against State</td>
<td>$1.8</td>
</tr>
<tr>
<td>Administration</td>
<td>$107.0</td>
</tr>
<tr>
<td>Environment</td>
<td>$7.6</td>
</tr>
<tr>
<td>Commerce</td>
<td>$60.8</td>
</tr>
<tr>
<td>Transportation</td>
<td>$7.8</td>
</tr>
<tr>
<td>Judicial</td>
<td>$105.7</td>
</tr>
<tr>
<td>Legislative</td>
<td>$39.3</td>
</tr>
<tr>
<td>Revenue</td>
<td>$29.3</td>
</tr>
</tbody>
</table>

Total FY 2008
$3.776 Billion

Unfunded liability payments:
- Judges' Retirement: $3.5
- Teachers' Retirement: $300.0
- Troopers' Retirement: $2.8
- Total: $306.3

Prepared by: State Budget Office
April 2007
Excess Lottery Fund Appropriations
Fiscal Year 2008
(In Millions of Dollars)

- PROMISE $27.0 (11.9%)
- Higher Education $10.0 (4.4%)
- State Parks $5.0 (2.2%)
- Public Education $19.0 (8.4%)
- $20.0 Capitol Complex (8.8%)
- $77.9 (34.4%) Revenue*
- $40.0 Infrastructure Council (17.7%)
- Senior Citizens Tax Credit $8.6 (3.8%)
- Economic Development Authority (Infrastructure Debt Service) $19.0 (8.4%)

Total FY 2008 $226.5 Million

* to be transferred to the General Revenue Fund

Prepared by: State Budget Office
April 2007
Total Appropriations
General, Lottery, & Excess Lottery
Fiscal Year 2008
(In Millions of Dollars)

- Public Education: $1,866.2 (45.6%)
- Higher Education: $454.0 (11.1%)
- Military Affairs & Public Safety: $298.1 (7.3%)
- Judicial & Legislative: $146.8 (3.6%)
- Commerce: $77.2 (1.9%)
- Other: $292.3 (7.1%)
- Health/Human Services: $842.4 (20.6%)
- Administration: $117.0 (2.9%)

Total FY 2008: $4.094 Billion*

* $4.094 billion does not double count the $77.9 million transfer from Excess Lottery to General Revenue Fund.

Prepared by: State Budget Office
April 2007