

**West Virginia  
Consolidated Report  
of Federal Funds  
FY 2015**

**Department of Revenue  
State Budget Office  
December 2013**





EARL RAY TOMBLIN  
GOVERNOR

## DEPARTMENT OF REVENUE

STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
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CHARLESTON, WEST VIRGINIA 25305

ROBERT S. KISS  
CABINET SECRETARY

Date: December 24, 2013

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received, or is scheduled or expected to receive, federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2015 Appropriation Request process, and is current as of November 30, 2013. We believe this information to be reliable and accurate, but have not undertaken actions to independently verify the information.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert S. Kiss".

Robert S. Kiss  
Cabinet Secretary  
Department of Revenue



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# **Federal Programs**

## **Consolidated Report**

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

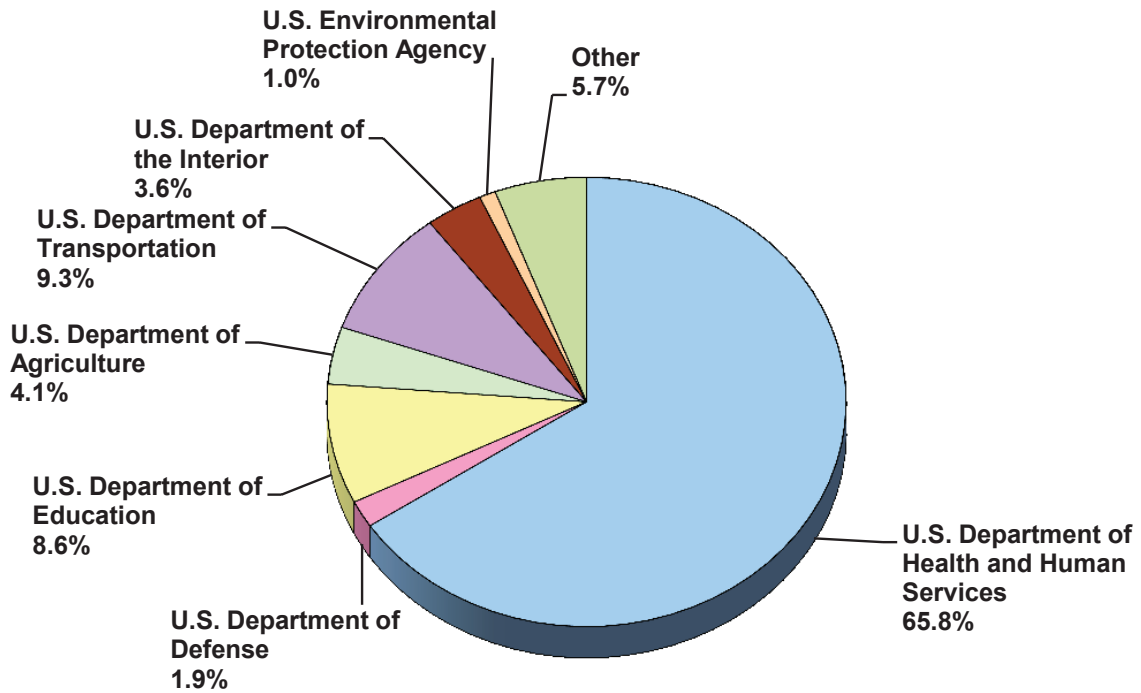
Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-4 and §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

## Federal Funds -- Sources of Revenues Fiscal Year 2015 \$5.048 Billion (Estimated)



**LEGISLATURE  
JOINT EXPENSES**

**CRIME VICTIMS COMPENSATION FUND**

**Description**

The Crime Victims Compensation Fund was enacted by the 1981 Legislature, and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral, burial, and other unreimbursed expenses.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8738	2015	2300
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.576	\$984,000	\$1,000,000	\$3,000,000

**JUDICIAL  
SUPREME COURT**

**NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM**

**Description**

To improve the FBI's National Instant Criminal Background Check System (NICS) by providing assistance to states to improve the completeness, automation and transmittal to state and federal systems the records utilized by the NICS. Such records include criminal history records, records of felony convictions, warrants, records of protective orders, convictions for misdemeanor involving domestic violence and stalking, records of mental health adjudications, and others, which may disqualify an individual from possessing or receiving a firearm under federal law. Helping states to automate these records will also reduce delays for law-abiding gun purchasers.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2015	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.813	\$25,000	\$800,000	\$800,000

**JUDICIAL  
SUPREME COURT**

**ACCESS AND VISITATION**

**Description**

These funds are to be utilized to support and facilitate non-custodial parents access to, and visitation with, their children while providing a safe environment for the children and parents.

**Grantor**

U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2015	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.597	\$50,000	\$100,000	\$100,000



**JUDICIAL  
SUPREME COURT****COURT IMPROVEMENT GRANT****Description**

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanence and well-being for children involved in child abuse and neglect proceedings.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2015	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.586	\$415,990	\$732,000	\$1,050,000

**JUDICIAL  
SUPREME COURT****JUSTICE AND MENTAL HEALTH COLLABORATION PROGRAM****Description**

Funds will be used to prevent criminalization of mental illness, maintain partnerships between criminal justice, mental health and social service systems to offer qualified offenders a court-monitor treatment alternative to prosecution and incarceration consistent with public safety. To decrease the mentally ill offenders frequency of contact with the criminal justice system by improving the individual's social function through mental health treatment, stable employment, housing and social services, and lessen the financial burden put on the West Virginia prison system.

**Grantor**

U.S. Department of Justice Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8867	2015	2400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.745	\$0	\$0	\$50,000

**ELECTION CABINET  
GOVERNORS OFFICE****EDUCATION JOBS FUND****Description**

Assist local educational agencies in saving or creating education jobs.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8742	2015	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.748	\$19,126,485	\$450,000	\$450,000

**ELECTION CABINET  
GOVERNORS OFFICE**

**ARRA - NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN**

<b>Description</b>	Improve high speed Internet access.		
<b>Grantor</b>	U.S. Department of Commerce	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8717	2015	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.557	\$29,969,440	\$20,000,000	\$0

**ELECTION CABINET  
GOVERNORS OFFICE**

**ARRA - 2009**

<b>Description</b>	Federal Economic Stimulus - Education Grants / State Fiscal Stabilization Fund.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8701	2015	0100
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.397	\$421,622	\$50,000	\$0

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**COOPERATIVE FOREST HEALTH MONITORING/PROTECTION**

<b>Description</b>	Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.		
<b>Grantor</b>	U.S. Department of Agriculture - Forest Service	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.680	\$169,306	\$151,000	\$284,279

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS**

**Description** To identify gaps in the current food programs in comparison to the Manufactured Food Regulatory Program Standards (MFRPS).

**Grantor** U.S. Department of Health and Human Services - Food and Drug Administration Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.481	\$1	\$150,568	\$295,000

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM**

**Description** Expanding food testing capabilities at the West Virginia Department of Agriculture with ISO - 17025 lab certification process.

**Grantor** U.S. Department of Health and Human Services - Food and Drug Administration Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.173	\$40,161	\$73,952	\$198,229

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**AVIAN HEALTH**

**Description** Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

**Grantor** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$241,106	\$285,541	\$412,112

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**COMPREHENSIVE NUTRIENT MANAGEMENT PLANNING**

**Description** Accelerated nutrient management planning for farms with livestock and poultry.  
**Grantor** U.S. Department of Agriculture - National Resources Conservation Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.902	\$115,213	\$50,000	\$89,118

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**CROP INSURANCE EDUCATION IN TARGETED STATES**

**Description** To increase participation in Crop Insurance through a comprehensive Risk Management Education Program as envisioned under the Agricultural Protection Act of 2000.  
**Grantor** U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.458	\$272,519	\$260,000	\$260,000

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL**

**Description** This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, and improving the competitiveness of West Virginia Specialty Crop Producers.  
**Grantor** U.S. Department of Agriculture - Agricultural Marketing Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.170	\$180,131	\$206,000	\$305,971

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**
**COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM**

**Description** To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey Program.

**Grantor** U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8736	2015	1400
	Federal	State	Local
<b>Matching Formula</b>	91%	9%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.025	\$176,049	\$136,000	\$307,353

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**
**FARMLAND PROTECTION PROGRAM**

**Description** Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation and stewardship.

**Grantor** U.S. Department of Agriculture - Natural Resources Conservation Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8896	2015	1400
	Federal	State	Local
<b>Matching Formula</b>	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.417	\$149,456	\$548,450	\$500,000

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**
**ORGANIC CERTIFICATION COST SHARE PROGRAM**

**Description** Provides cost share assistance to crop and livestock producers who apply for, and successfully receive, organic producer certification from state or private certifying agencies.

**Grantor** U.S. Department of Agriculture - Agricultural Marketing Service Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8736	2015	1400
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
10.163	\$2,260	\$2,400	\$3,565

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**ANIMAL DISEASE TRACEABILITY**

**Description** Provides assistance for designing and implementing an animal identification / tracking system compatible with federal standards.

**Grantor** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$52,538	\$62,000	\$92,088

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**EMERGENCY FOOD ASSISTANCE PROGRAM**

**Description** Provides food assistance to needy Americans through the distribution of USDA Commodities.

**Grantor** U.S. Department of Agriculture - Food and Nutrition Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	88%	12%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.568	\$372,289	\$381,288	\$566,325

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**GYPSY MOTH SUPPRESSION PROGRAM**

**Description** Funds cooperative suppression of gypsy moths in order to minimize adverse impacts on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

**Grantor** U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.680	\$0	\$87,700	\$130,260

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION**

**Description** Funding used for the administration of the meat inspection division, as required by the Federal Meat Inspection Act under the State authority.

**Grantor** U.S. Department of Agriculture - Food Safety Inspection Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8737	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.475	\$574,202	\$852,868	\$852,868

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**HEMLOCK WOOLLY ADELGID SURVEILLANCE**

**Description** Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

**Grantor** U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.680	\$5,609	\$5,800	\$8,615

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**HONEY BEE SURVEY**

**Description** Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of honey bees, and investigates the potential causes of colony collapse disorder.

**Grantor** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$12,558	\$12,500	\$0

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**SCRAPIE TESTING AND EDUCATION PROGRAM**

**Description** Expansion of educational and field activity in support of controlling Scrapie disease in West Virginia sheep flocks.

**Grantor** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$24,871	\$29,594	\$43,956

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**SLOW THE SPREAD PROJECT**

**Description** Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

**Grantor** U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	56%	44%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.680	\$215,080	\$146,000	\$216,853

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**ANIMAL HEALTH COOPERATIVE AGREEMENT**

**Description** U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine and poultry.

**Grantor** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$2,731	\$3,231	\$4,799



**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Description** Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

**Grantor** U.S. Department of Agriculture - Food and Nutrition Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.576	\$489,913	\$448,000	\$651,403

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION**

**Description** Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990, and the Federal Insecticide, Fungicide and Rodenticide Act as amended.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	81%	19%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.605	\$312,335	\$288,000	\$466,382

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT**

**Description** Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

**Grantor** U.S. Department of Agriculture - Forest Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.681	\$104,354	\$105,000	\$155,956

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**INVASIVE SPECIES**

**Description** The invasive species program provides both financial and technical assistance from the federal government to West Virginia Agricultural Community in order to control multiflora rose and autumn olive on pasture lands.

**Grantor** U.S. Department of Agriculture - Natural Resources Conservation Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8783	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.902	\$18,370	\$1,233,868	\$1,820,000

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**SLOW THE SPREAD REGULATORY**

**Description** Identifies all artificial means of transporting gypsy moth life stages from regulated areas into a quarantined area.

**Grantor** U.S. Department of Agriculture - Animal Plant Health Inspection Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$37,717	\$7,451	\$11,067

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**STATE ADMINISTRATIVE EXPENSE**

**Description** Assists states in the administrative cost associated with the donated foods program.

**Grantor** U.S. Department of Agriculture - Food and Nutrition Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.560	\$424,137	\$423,543	\$595,263

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**ZOONOTIC DISEASE SURVEILLANCE**

**Description** Provides assistance for designing and implementing education about contagious diseases between animals and humans.

**Grantor** U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.177	\$0	\$9,432	\$14,009

**ELECTION CABINET  
AGRICULTURE DEPARTMENT OF**

**FOOD EMERGENCY RESPONSE NETWORK**

**Description** Expanding food testing capabilities at the West Virginia Department of Agriculture through the Food Emergency Response Network.

**Grantor** U.S. Department of Agriculture - Food Safety and Inspection Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8736	2015	1400
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.479	\$74,412	\$75,000	\$111,397

**ELECTION CABINET  
SECRETARY OF STATE**

**HELP AMERICA VOTE ACT (HAVA)**

**Description** Funding for handicap access to polling places.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8854	2015	1600
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
90.401	\$247,602	\$3,975	\$97,300

**ADMINISTRATION  
CHILDRENS HEALTH INSURANCE AGENCY**

**CHILDREN'S HEALTH INSURANCE PROGRAM**

**Description** Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8838	2015	0230
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	79.76%	20.24%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.767	\$48,326,312	\$47,956,726	\$47,956,726

Comments: Under the MOE provisions, to receive federal CHIP funds, states cannot impose eligibility and enrollment policies that are more restrictive than those in place at the time the ACA was enacted (March 23, 2010) until 2019 for children in Medicaid and CHIP.

**ADMINISTRATION  
WV RETIREE HEALTH BENEFIT TRUST FUND**

**RETIREE HEALTH BENEFIT TRUST**

**Description** The West Virginia Retiree Health Benefit Trust was created and established to provide for, and administer, retiree post-employment health care benefits, and the respective revenues and costs of those benefits as a cost-sharing multiple employer plan as specified in the West Virginia Code. This program is over, no new money will be received.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8759	2015	0232
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.546	\$43,395	\$0	\$0

**COMMERCE  
FORESTRY DIVISION OF**

**CONSERVATIVE RESERVE PROGRAM**

**Description** Provide technical assistance to private forestland owners for management practices under a federal cost share program.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2015	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.069	\$10,600	\$21,200	\$38,200

**COMMERCE  
FORESTRY DIVISION OF**

**FOREST LEGACY PROGRAM**

<b>Description</b>	Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long-term; conduct assessment of need to establish program eligibility criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2015	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.676	\$520,244	\$4,641,000	\$5,200,000

**COMMERCE  
FORESTRY DIVISION OF**

**FOREST STEWARDSHIP PROGRAM**

<b>Description</b>	Includes Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in West Virginia, Morwood, and miscellaneous programs.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2015	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.678	\$210,528	\$370,000	\$271,200

**COMMERCE  
FORESTRY DIVISION OF**

**CONSERVATION FARM BILL PROGRAMS**

<b>Description</b>	To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program, and Conservation Security Program.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2015	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.912	\$131,532	\$270,000	\$297,000

**COMMERCE  
FORESTRY DIVISION OF**

**CONSOLIDATED GRANTS**

<b>Description</b>	Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protections; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects and disease.		
<b>Grantor</b>	U.S. Department of Agriculture		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2015	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.664	\$1,178,463	\$1,300,000	\$2,500,000

**COMMERCE  
FORESTRY DIVISION OF**

**VOLUNTEER FIRE ASSISTANCE**

<b>Description</b>	Assist rural fire departments in improving fire protection through the purchase of tools, equipment, and fire protective clothing. Items will be given to volunteer fire departments upon successful completion of S130/S190 wildland firefighting courses. Subrecipient grants for the purchase of these items directly by the VFD is also included.		
<b>Grantor</b>	U.S. Department of Agriculture		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8703	2015	0305
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	25%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.664	\$206,617	\$220,000	\$324,100

**COMMERCE  
GEOLOGICAL & ECONOMIC SURVEY**

**NATIONAL COAL RESOURCES DATA SYSTEM (NCRDS)**

<b>Description</b>	Provides support for the collection, interpretation, correlation and encoding of non-confidential point-source coal stratigraphic data. Enhances ongoing agency initiatives to characterize West Virginia's coal resources through cooperative research, including core drilling, sample collecting, and additional data compilation as needed.		
<b>Grantor</b>	U.S. Department of the Interior - U.S. Geological Survey		Is "Maintenance of Effort" required? Yes
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2015	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.808	\$15,000	\$80,000	\$80,000

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**COMMERCE  
GEOLOGICAL & ECONOMIC SURVEY**

**STATEMAP**

**Description** Designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

**Grantor** U.S. Department of the Interior - U.S. Geological Survey Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2015	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.810	\$31,137	\$200,000	\$200,000

Comments: Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**COMMERCE  
GEOLOGICAL & ECONOMIC SURVEY**

**ARRA - STATE BROADBAND DATA AND DEVELOPMENT**

**Description** Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to unserved areas of the State and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies. Program oversight is provided by the Department of Commerce's (DOC) National Telecommunications and Information Administration (NTIA) and administrative oversight is provided by DOC's National Institute of Standards and Technology (NIST).

**Grantor** U.S. Department of Commerce - National Telecommunications & Information Administration Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2015	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.558	\$963,488	\$1,162,000	\$1,162,000

Comments: To comply with a 20% matching requirement, agency has contributed administrative staff time, the value of a Statewide structures dataset and is requiring subrecipient Regional Development Councils and grantees to provide and report minimum levels of cost share.

**COMMERCE  
GEOLOGICAL & ECONOMIC SURVEY**

**NATIONAL PARK SERVICE MAPPING**

**Description** In cooperation with the Geology Departments at Concord University and WVU conduct mapping of bedrock and surficial geology of 3 National Park Service sites: Bluestone Scenic River, Gauley River Recreation Area and the New River Gorge River.

**Grantor** U.S. Department of the Interior - National Park Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8704	2015	0306
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$75,358	\$100,000	\$0

**COMMERCE  
WV DEVELOPMENT OFFICE**

**LAND AND WATER CONSERVATION FUND**

**Description** Capital Improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2015	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.916	\$44,957	\$360,000	\$360,000

Comments: Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The State is responsible for enforcement. Also, the State must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**COMMERCE  
WV DEVELOPMENT OFFICE**

**HUD TRAINING AND TECHNICAL ASSISTANCE**

**Description** Assist local entities through training and technical assistance.

**Grantor** U.S. Department of Housing and Urban Development Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2015	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.228	\$133,154	\$170,000	\$170,000

**COMMERCE  
WV DEVELOPMENT OFFICE**

**SMALL BUSINESS DEVELOPMENT CENTER**

**Description** Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2015	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
59.037	\$687,802	\$800,000	\$800,000



**COMMERCE  
WV DEVELOPMENT OFFICE**

**APPALACHIAN REGIONAL COMMISSION**

**Description** Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

**Grantor** Appalachian Regional Commission Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2015	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	Varies%	Varies%	Varies%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
23.002	\$2,287,697	\$6,470,000	\$7,872,952
23.011	\$695,755	\$1,000,000	\$500,000
<b>Total</b>	<b>\$2,983,452</b>	<b>\$7,470,000</b>	<b>\$8,372,952</b>

**COMMERCE  
WV DEVELOPMENT OFFICE**

**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT**

**Description** Fund projects that aid in the development of viable communities by providing suitable living environment, decent housing and expanded opportunities, principally for persons of low to moderate income. State match is required for administration only, grants do not require match, and the first \$100,000 of administration expenses do not require match.

**Grantor** U.S. Department of Housing and Urban Development Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8746	2015	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.228	\$21,399,529	\$48,358,912	\$48,358,912

Comments: Must maintain Consolidated Housing and Community Development Plan to be eligible to receive funding.

**COMMERCE  
LABOR DIVISION OF**

**FEDERAL 21D CONSULTATION PROGRAM**

**Description** Administer, provide assistance, and enforce the safety aspects of the employment environment.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8706	2015	0308
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.504	\$426,148	\$501,115	\$542,592

**COMMERCE  
LABOR DIVISION OF**

**DATA COLLECTION PROGRAM**

<b>Description</b>	Collect site specific injury and illness data.		
<b>Grantor</b>	U.S. Department of Labor		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8706	2015	0308
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.504	\$16,269	\$29,785	\$29,785

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION**

<b>Description</b>	Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.		
<b>Grantor</b>	U.S. Department of the Interior		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.657	\$38,547	\$0	\$0

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**BOATING SAFETY FINANCIAL ASSISTANCE**

<b>Description</b>	To encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant agreement.		
<b>Grantor</b>	U.S. Department of Homeland Security		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.012	\$604,767	\$700,000	\$700,000

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**CONTRACTS**

<b>Description</b>	Contracts with the federal government for research, data collection, data mining, and other services provided to federal agencies and interest earnings. Grantor is various federal agencies including U.S. Department of the Interior and Department of Agriculture.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	N/A%	N/A%	N/A%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$62,408	\$956,944	\$956,934

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**HABITAT CONSERVATION - WV STREAM RESTORATION PROGRAM**

<b>Description</b>	Funding received via direct congressional appropriations through, and administered by, the National Oceanic and Atmospheric Administration to develop a stream restoration program within the WV DNR. The program is 100% federally funded on a cost reimbursement basis.		
<b>Grantor</b>	U.S. Department of Commerce - U.S. National Oceanic and Atmospheric Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.463	\$723,568	\$252,556	\$252,566

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**WETLANDS PROTECTION DEVELOPMENT GRANTS**

<b>Description</b>	Development of plans and management tools for protection of wetlands resources, advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed, stakeholder partnerships, and improving public access to and education about wetlands information.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.461	\$197,892	\$0	\$0

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**SPORT FISH RESTORATION**

**Description** To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

**Grantor** U.S. Department of the Interior - Fish and Wildlife Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.605	\$4,966,703	\$2,300,000	\$2,300,000

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**STATE WILDLIFE GRANTS**

**Description** Funding is available from an annual Department of the Interior appropriations bill. States must propose projects that enhance the management, conservation, and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost reimbursement program. States must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

**Grantor** U.S. Department of the Interior - Fish and Wildlife Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.634	\$441,460	\$350,000	\$350,000

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**ENDANGERED SPECIES**

**Description** This grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

**Grantor** U.S. Department of the Interior - Fish and Wildlife Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.615	\$92,976	\$70,000	\$70,000

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**WILDLIFE RESTORATION**

**Description** To support projects to:1) restore/ manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a hunter safety education course available to all in West Virginia.

**Grantor** U.S. Department of the Interior - Fish and Wildlife Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.611	\$5,117,071	\$2,500,000	\$2,500,000

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE**

**Description** To protect United States agriculture from economically injurious plant and animal diseases and pests, conduct surveys, inspections to detect and appraise infestations, eradication, and control activities.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.025	\$72,451	\$0	\$0

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**SCHOOLS AND ROADS GRANTS TO STATES**

**Description** Funding received via U.S. Forest Service for improving access to limestone treatment sites on acidified streams. The program is 100% federally funded.

**Grantor** U.S. Department of Agriculture - U.S. Forest Service Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.665	\$10,500	\$14,000	\$14,000

**COMMERCE  
NATURAL RESOURCES DIVISION OF**

**USDA NATURAL RESOURCES CONSERVATION SERVICES CONTRACT**

**Description** To develop upland wildlife habitat, wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2015	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.914	\$16,540	\$0	\$0

**COMMERCE  
MINERS HEALTH SAFETY & TRAINING**

**STATE TRAINING GRANT**

**Description** To provide for the education, training and certification of coal miners, contractors and operations in the state mining community.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8709	2015	0314
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.600	\$563,256	\$613,177	\$613,178

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**ARRA - WEST VIRGINIA GREEN-UP**

**Description** These grant funds support training, job placement, and related activities that reflect a comprehensive statewide energy sector strategy, including the Governor's overall workforce vision, state energy policies, and training activities that lead to employment in targeted industry sectors.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.275	\$1,929,796	\$1,100,000	\$0

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**ADMINISTRATIVE FUND**

**Description** These funds are used to administer the unemployment services, employer services, and labor statistics programs.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	3450	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
99.999	\$789,850	\$780,268	\$780,268
17.999	\$78,943	\$78,943	\$78,943
17.804	\$308,532	\$564,888	\$564,888
17.801	\$446,653	\$482,514	\$482,514
17.002	\$701,438	\$698,902	\$698,902
17.271	\$68,575	\$318,719	\$318,719
17.225	\$16,965,245	\$18,350,865	\$18,350,865
17.207	\$6,462,945	\$6,529,405	\$6,529,405
17.005	\$108,752	\$117,613	\$117,613
17.273	\$54,185	\$67,567	\$67,567
<b>Total</b>	<b>\$25,985,118</b>	<b>\$27,989,684</b>	<b>\$27,989,684</b>

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**REED ACT**

**Description** These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8835	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
99.999	\$270,223	\$5,012,657	\$5,012,650

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**ARRA - ON-THE-JOB TRAINING NATIONAL EMERGENCY GRANT**

**Description** This grant funding will address the needs that exist in West Virginia for the creation of on-the-job training employment opportunities for state dislocated workers with prolonged unemployment and whose employment has been adversely affected by barriers to reemployment and the economic downturn.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.260	\$142,903	\$1,008,210	\$1,008,210

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM**

**Description** This project proposes to enhance and expand public-use computers, connection speeds, and wireless capabilities at 20 WorkForce One-Stop Offices. The enhancements will enable broadband access to partner organizations and customers, including the unemployed, the disabled, veterans, youth, and low-income individuals.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	3450	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.557	\$518,214	\$940,240	\$940,240

**COMMERCE  
WORKFORCE WEST VIRGINIA**

**ARRA - UNEMPLOYMENT COMPENSATION ADMINISTRATION**

**Description** Provides funding to support the administration of unemployment compensation.

**Grantor** U.S. Department of Labor Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	3450	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.225	\$689,084	\$1,344,896	\$1,344,896



**COMMERCE  
WORKFORCE WEST VIRGINIA**

**WORKFORCE INVESTMENT ACT**

<b>Description</b>	These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2015	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
99.999	\$0	\$250,000	\$250,000
17.278	\$4,459,309	\$5,813,402	\$5,841,402
17.277	\$1,047,355	\$600,000	\$600,000
17.276	\$112,907	\$154,379	\$154,379
17.245	\$688,893	\$941,947	\$941,947
17.260	\$394,151	\$41,011	\$41,011
17.259	\$4,680,844	\$5,609,103	\$6,149,313
17.258	\$4,876,080	\$5,884,288	\$6,416,085
17.275	(\$92,701)	\$0	\$0
<b>Total</b>	<b>\$16,166,838</b>	<b>\$19,294,130</b>	<b>\$20,394,137</b>

**COMMERCE  
SECRETARY OF COMMERCE**

**ARRA - HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM**

<b>Description</b>	To prevent homelessness and rapidly rehouse those who are experiencing homelessness.		
<b>Grantor</b>	U.S. Department of Housing and Urban Development	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2015	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.257	\$299,133	\$0	\$0

**COMMERCE  
SECRETARY OF COMMERCE**

**ARRA - LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

**Description**

A residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements. Funding also supports establishment of weatherization training facility through Community and Technical College system to build on the skills and knowledge of Community Action Agency crews, offer technical certification, and eventually offer the training to private individuals and contractors.

**Grantor**

U.S. Department of Energy

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2015	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.042	\$967,866	\$320,500	\$0

**COMMERCE  
SECRETARY OF COMMERCE**

**COMMUNITY SERVICES BLOCK GRANT**

**Description**

To provide grants to local nonprofit organizations and other eligible entities for a variety of program and services that will have an impact in helping to reduce the cause of poverty in West Virginia.

**Grantor**

U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8781	2015	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.569	\$6,910,228	\$8,400,000	\$8,400,000

**COMMERCE  
SECRETARY OF COMMERCE**

**LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

**Description**

A residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

**Grantor**

U.S. Department of Energy

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2015	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.042	\$4,168,473	\$8,029,500	\$8,029,500

**COMMERCE  
SECRETARY OF COMMERCE**

**ESG AND HOPWA**

**Description** The Emergency Shelter Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) is a program to aid low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments and provide independent living opportunities outside of the hospitals and nursing homes. ESG requires 100% match, in cash or in-kind from subgrantees. Subgrantees receive 95% of the funds for ESG and 5% remains with Office of Economic Opportunity for administration and that 5% is matched by Office of Economic Opportunity.

**Grantor** U.S. Department of Housing and Urban Development Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8780	2015	0327
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.231	\$1,090,264	\$2,150,000	\$2,150,000
14.241	\$356,498	\$500,000	\$500,000
<b>Total</b>	<b>\$1,446,762</b>	<b>\$2,650,000</b>	<b>\$2,650,000</b>

**COMMERCE  
ENERGY DIVISION OF**

**ARRA - ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT**

**Description** ARRA funding to support various energy projects.

**Grantor** U.S. Department of Energy Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8702	2015	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.128	\$1,515,162	\$25,000	\$0

**COMMERCE  
ENERGY DIVISION OF**

**ARRA - STATE ENERGY PROGRAM**

**Description** Contracts awarded to state agencies for the implementation of energy projects.

**Grantor** U.S. Department of Energy Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2015	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.041	\$2,629,952	\$0	\$0

**COMMERCE  
ENERGY DIVISION OF**

**STATE ENERGY PROGRAM**

<b>Description</b>	Support various energy projects throughout the state.		
<b>Grantor</b>	U.S. Department of Energy	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2015	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.041	\$310,000	\$800,000	\$800,000
81.119	\$108,150	\$200,000	\$510,742
<b>Total</b>	<b>\$418,150</b>	<b>\$1,000,000</b>	<b>\$1,310,742</b>

**COMMERCE  
ENERGY DIVISION OF**

**RURAL ENERGY FOR AMERICA PROGRAM**

<b>Description</b>	Support various energy projects throughout the state.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2015	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.868	\$53,563	\$100,000	\$100,000

**COMMERCE  
ENERGY DIVISION OF**

**APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION**

<b>Description</b>	Support various energy projects throughout the state.		
<b>Grantor</b>	Appalachian Regional Commission	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2015	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
23.011	\$100,000	\$100,000	\$100,000

**COMMERCE  
ENERGY DIVISION OF**

**ARRA - ENERGY ASSISTANCE PLANNING**

**Description** Revisions to the existing Energy Emergency component of the West Virginia Emergency Operations Plan to reflect current energy and infrastructure markets and impacts of new and evolving energy.

**Grantor** U.S. Department of Energy Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2015	0328
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.122	\$23,974	\$0	\$0

**EDUCATION  
EDUCATION DEPARTMENT OF**

**DRUG FREE SCHOOLS AND COMMUNITIES**

**Description** These funds are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.186	\$30	\$0	\$0

**EDUCATION  
EDUCATION DEPARTMENT OF**

**STATEWIDE DATA SYSTEMS**

**Description** This is intended to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate and use individual student data.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.372	\$0	\$0	\$5,000,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**PRESCHOOL HANDICAPPED**

<b>Description</b>	These funds are to assist in the provision of special education and related services to preschool handicapped children. Seventy percent of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.173	\$3,305,271	\$5,500,000	\$5,500,000

Comments: Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

**EDUCATION  
EDUCATION DEPARTMENT OF**

**TRANSITION TO TEACHING**

<b>Description</b>	Development and implementation of alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/local education agencies.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.350	\$335,672	\$1,500,000	\$1,500,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**ARRA - TITLE I SCHOOL IMPROVEMENT GRANTS**

<b>Description</b>	American Recovery and Reinvestment Act funding for Title I School Improvement Grants (SIG). Funds help schools in improvement, corrective action, and restructuring to improve student achievement through competitive grant applications.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.388	\$7,260,031	\$7,000,000	\$2,000,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**MATH AND SCIENCE PARTNERSHIP**

<b>Description</b>	U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.366	\$1,045,185	\$2,500,000	\$2,500,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**RURAL AND LOW INCOME SCHOOLS**

<b>Description</b>	No Child Left Behind Act of 2001 - Rural Education Achievement Program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.358	\$3,149,586	\$7,500,000	\$7,500,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH**

<b>Description</b>	The grant calls for the collection of data on the number of homeless children and school-aged youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.196	\$437,862	\$780,000	\$780,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**ENGLISH LANGUAGE ACQUISITION**

<b>Description</b>	A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues and providing technical assistance to enhance LEP student services.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.365	\$640,059	\$1,200,000	\$1,200,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH**

<b>Description</b>	These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary and secondary children.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.027	\$76,202,493	\$100,000,000	\$100,014,880
84.323	\$535,580	\$1,500,000	\$1,500,000
<b>Total</b>	<b>\$76,738,073</b>	<b>\$101,500,000</b>	<b>\$101,514,880</b>

**EDUCATION  
EDUCATION DEPARTMENT OF**

**NATIONAL COMMUNITY SERVICE - LEARN AND SERVE**

<b>Description</b>	The Service Act provides support for all Americans to volunteer their services for the benefit of others. The "Serve America" part provides for school-based service-learning activities; community service for school dropouts and out of school youth.		
<b>Grantor</b>	Corporation for National and Community Service	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.004	\$7,567	\$0	\$0



**EDUCATION  
EDUCATION DEPARTMENT OF**

**VOCATIONAL EDUCATION**

**Description** These funds are to be utilized for: vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations and provide consumer and homemaking programs, tech-prep education.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.048	\$8,254,392	\$10,450,000	\$10,461,475
84.243	\$47	\$0	\$0
<b>Total</b>	<b>\$8,254,439</b>	<b>\$10,450,000</b>	<b>\$10,461,475</b>

Comments: Multiple catalog numbers - A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

**EDUCATION  
EDUCATION DEPARTMENT OF**

**YOUTH OFFENDERS**

**Description** Workplace and community transition training for incarcerated youth.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.331	\$131,593	\$250,000	\$250,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**ADULT BASIC EDUCATION**

**Description** The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8714	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.002	\$3,916,952	\$4,800,000	\$4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

**EDUCATION  
EDUCATION DEPARTMENT OF**

**FOOD AND NUTRITION SERVICES**

**Description** To safeguard the health and well being of children by providing for the implementation, maintenance and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8713	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	0%	50%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.589	\$338,384	\$0	\$0
10.582	\$1,938,922	\$1,025,000	\$2,098,940
10.579	\$83,419	\$900,000	\$750,000
10.574	\$172,036	\$0	\$150,000
10.553	\$27,451,958	\$27,950,000	\$27,950,000
10.559	\$1,810,920	\$3,200,000	\$2,200,000
10.558	\$16,277,661	\$20,000,000	\$18,875,000
10.556	\$28,381	\$100,000	\$100,000
10.555	\$62,332,833	\$61,350,000	\$62,400,000
10.560	\$1,366,164	\$1,850,000	\$1,850,000
<b>Total</b>	<b>\$111,800,678</b>	<b>\$116,375,000</b>	<b>\$116,373,940</b>

**EDUCATION  
EDUCATION DEPARTMENT OF**

**HEALTHY SCHOOLS PROGRAM**

**Description** This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes and provide assistance to local districts.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.938	\$328,933	\$650,000	\$650,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**STRIVING READERS**

**Description** Supplementary literacy intervention targeted to students reading significantly below grade level.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.371	\$42,582	\$0	\$0

**EDUCATION  
EDUCATION DEPARTMENT OF**

**ADVANCED PLACEMENT FEE PAYMENT**

**Description** To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced Placement Test.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.330	\$52,946	\$40,000	\$55,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**ENHANCING EDUCATION THROUGH TECHNOLOGY**

**Description** Provides schools, especially those with high rates of poverty, with funds that will help them meet their most important technology needs.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.318	\$38,829	\$0	\$0

**EDUCATION  
EDUCATION DEPARTMENT OF**

**IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II**

**Description** No Child Left Behind Act of 2001.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.367	\$20,718,065	\$39,000,000	\$39,000,000

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**PERFORMANCE BASED DATA MANAGEMENT INITIATIVE**

**Description** U.S. Dept of Education grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
ED-03-CO-0058	\$176,544	\$280,000	\$280,000

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**SAFE AND DRUG FREE SCHOOLS NATIONAL PROGRAM EVALUATION**

**Description** These funds are granted under the authority of the Elementary and Secondary Education Act of 1965, Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.184	\$2,266,903	\$2,000,000	\$2,300,000

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**TITLE I**

**Description** These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.377	\$5,393,494	\$4,700,000	\$4,700,000
84.010	\$92,440,983	\$135,000,000	\$135,026,672
84.013	\$931,546	\$1,800,000	\$1,800,000
84.213	\$31,156	\$0	\$0
<b>Total</b>	<b>\$98,797,179</b>	<b>\$141,500,000</b>	<b>\$141,526,672</b>

Comments: Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**DEAF BLIND CENTERS**

<b>Description</b>	Provide technical assistance and staff development for deaf/blind children's benefit.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.326	\$137,182	\$200,000	\$200,000

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**FOREIGN LANGUAGE ASSISTANCE**

<b>Description</b>	Funds innovative foreign language programs in critical languages.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	25%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.293	\$73,493	\$0	\$0

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**STARTALK**

<b>Description</b>	Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.900	\$75,981	\$150,000	\$150,000

**EDUCATION**  
**EDUCATION DEPARTMENT OF**

**AFTER SCHOOL LEARNING CENTER FORMULA AWARD**

<b>Description</b>	Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.287	\$7,281,406	\$10,500,000	\$10,185,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI**

<b>Description</b>	Provide technical assistance and staff development for deaf/blind children's benefit.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8712	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.369	\$4,430,845	\$5,400,000	\$5,400,000

**EDUCATION  
EDUCATION DEPARTMENT OF**

**GENERAL SUPERVISION ENHANCEMENT**

<b>Description</b>	These funds provided under Public Law 108.446 are to assist in the provision of special education technical assistance on state data collection.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8715	2015	0402
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.373	\$0	\$500,000	\$500,000

**EDUCATION  
SCHOOLS FOR THE DEAF & THE BLIND**

**DISTANCE LEARNING TELEMEDICINE GRANT PROGRAM**

<b>Description</b>	Funding for video conferencing equipment for the West Virginia Schools for the Deaf and the Blind.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8716	2015	0403
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.855	\$46,532	\$0	\$0

**EDUCATION & THE ARTS**  
**WV DEPARTMENT OF EDUCATION & THE ARTS**

**IMAGINATION LIBRARY**

<b>Description</b>	The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program, children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.		
<b>Grantor</b>	Appalachian Regional Commission	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	41%	59%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
23.002	\$0	\$400,000	\$400,000

**EDUCATION & THE ARTS**  
**WV DEPARTMENT OF EDUCATION & THE ARTS**

**AMERICORPS NATIONAL SERVICE PROGRAM**

<b>Description</b>	AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member or their immediate family.		
<b>Grantor</b>	Corporation for National and Community Service	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	0%	30%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.006	\$3,311,699	\$4,875,000	\$5,212,650

**EDUCATION & THE ARTS**  
**WV DEPARTMENT OF EDUCATION & THE ARTS**

**ADMINISTRATION / SUPPORT**

<b>Description</b>	Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.		
<b>Grantor</b>	Corporation for National and Community Service	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.003	\$215,294	\$350,000	\$350,000

**EDUCATION & THE ARTS****WV DEPARTMENT OF EDUCATION & THE ARTS****PROGRAM DEVELOPMENT AND TECHNICAL ASSISTANCE**

<b>Description</b>	Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service.		
<b>Grantor</b>	Corporation for National and Community Service Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.009	\$21,095	\$200,000	\$0

**EDUCATION & THE ARTS****WV DEPARTMENT OF EDUCATION & THE ARTS****AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM**

<b>Description</b>	AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.		
<b>Grantor</b>	Corporation for National and Community Service Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.013	\$29,134	\$75,000	\$60,000

**EDUCATION & THE ARTS****WV DEPARTMENT OF EDUCATION & THE ARTS****WV EARLY CHILDHOOD ADVISORY COUNCIL**

<b>Description</b>	The mission of the council is to create a high-quality, coordinated system of services that support early childhood development through collaborative planning, action, and evaluation.		
<b>Grantor</b>	U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.708	\$313,333	\$400,000	\$0



**EDUCATION & THE ARTS  
WV DEPARTMENT OF EDUCATION & THE ARTS**

**DISABILITY PLACEMENT GRANT**

<b>Description</b>	Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodations to members with disabilities.		
<b>Grantor</b>	Corporation for National and Community Service Is “Maintenance of Effort” required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2015	0431
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.007	\$57,548	\$150,000	\$0

**EDUCATION & THE ARTS  
CULTURE & HISTORY DIVISION OF**

**STATE PARTNERSHIP PROGRAM**

<b>Description</b>	This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states’ underserved projects, Challenge America Projects, and special projects for the citizens of WV.		
<b>Grantor</b>	National Endowment of the Arts Is “Maintenance of Effort” required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2015	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
45.025	\$601,615	\$1,650,000	\$1,650,000

**EDUCATION & THE ARTS  
CULTURE & HISTORY DIVISION OF**

**HISTORIC PRESERVATION FUND**

<b>Description</b>	The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources. State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.		
<b>Grantor</b>	U.S. Department of the Interior Is “Maintenance of Effort” required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8718	2015	0432
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	30%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.904	\$704,177	\$1,044,778	\$1,044,778

**EDUCATION & THE ARTS  
LIBRARY COMMISSION**
**LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)**

<b>Description</b>	To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.		
<b>Grantor</b>	Institute of Museum and Library Services	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8720	2015	0433
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
45.310	\$1,509,521	\$1,953,216	\$1,953,216

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

**EDUCATION & THE ARTS  
EDUCATIONAL BROADCASTING HEADQUARTERS**
**USDA-RURAL UTILITIES SERVICES**

<b>Description</b>	One time funds to support the upgrade to our production studio. Our equipment is out dated and malfunctioning.		
<b>Grantor</b>	U.S. Department of Agriculture - Rural Utilities Service	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8721	2015	0439
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.855	\$5,308	\$500,000	\$500,000

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**
**STAFF DEVELOPMENT**

<b>Description</b>	To provide in-service training to employees of the agency.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.265	\$52,737	\$93,244	\$93,244

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**

**BASIC REHABILITATION SERVICES**

<b>Description</b>	The purpose of this grant is to provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	78.7%	21.3%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.126	\$46,970,375	\$65,667,896	\$65,667,896

Comments: Based on FY 2013 non-federal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue Support in FY 2015.

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**

**DISABILITY DETERMINATION SERVICES**

<b>Description</b>	To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.		
<b>Grantor</b>	Social Security Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8890	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
96.001	\$18,406,388	\$25,198,290	\$25,198,290

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**

**WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM**

<b>Description</b>	Grant to increase the number of Social Security Disability Insurance and Supplemental Security Income beneficiaries who return to work and achieve self-sufficiency.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	95%	5%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
96.008	\$252,014	\$300,000	\$300,000

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**
**INDEPENDENT LIVING**

<b>Description</b>	To provide independent living services on a statewide basis to persons who are disabled.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.169	\$185,637	\$500,000	\$500,000

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**
**SUPPORTED EMPLOYMENT**

<b>Description</b>	To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.187	\$432,073	\$500,000	\$500,000

**EDUCATION & THE ARTS  
REHABILITATION SERVICES**
**OLDER BLIND PROJECT**

<b>Description</b>	To provide vocational and independent living rehabilitation services statewide to older clients who are blind.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2015	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.177	\$205,924	\$300,000	\$300,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CWA - STATEWIDE GROUNDWATER STRATEGY**

**Description** The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems, and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program. The state must satisfy match requirements under section 106 to be eligible for groundwater program funds.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.419	\$224,294	\$224,294	\$224,294

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**DAM SAFETY ASSISTANCE FY 2013**

**Description** Grant in support of dam safety program's effort to provide training of staff, travel and public outreach.

**Grantor** U.S. Department of Homeland Security Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.041	\$0	\$75,000	\$75,000

Comments: State must maintain funding average over previous two years.

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**OFFICE OF INFORMATION TECHNOLOGY**

**Description** This program is for infrastructure development. This program is closed.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.608	\$170,953	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**PANTASOTE CHEMICAL PLANT**

<b>Description</b>	Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$0	\$14,700	\$23,100

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**POLLUTION PREVENTION ACT OF 1990 AND 40 CFR 35(B) POLLUTION**

<b>Description</b>	The pollution prevention program addresses the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses. State matching funds are available within the current level request and through partner agencies.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.708	\$144,500	\$120,000	\$80,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2008 GRANT**

<b>Description</b>	Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant Closed.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.252	(\$38,919)	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**BIG JOHN'S SALVAGE SITEWIDE**

<b>Description</b>	Funding for West Virginia's oversight of site investigation. Brant V-983357 (06730) was closed and replacement grant application has been submitted.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$13	\$15,000	\$23,883

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**HONEYWELL/OLIN SITEWIDE**

<b>Description</b>	Funding for West Virginia's oversight of site investigation.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$17,745	\$32,000	\$15,500

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**LEAKING UNDERGROUND STORAGE TANKS**

<b>Description</b>	Provides funds for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.805	\$705,905	\$330,000	\$700,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**DAM SAFETY ASSISTANCE FY 2014**

**Description** Grant in support of dam safety program's effort to provide training of staff, travel and public outreach.

**Grantor** U.S. Department of Homeland Security Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.041	\$0	\$0	\$75,000

Comments: State must maintain funding average over previous two years.

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ARRA - CLEAN WATER ACT, SECTION 604(B) STIMULUS**

**Description** This two year grant was one time only. All funds have been received. The program is funded under Section 604(b) Water Quality Planning and Management and was initiated under the American Recovery and Reinvestment Act. Activities included in the grant are water management, watershed assessment, infrastructure evaluation, and other water planning projects.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.454	\$17,166	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**BIG JOHN'S SALVAGE, RIELLY TAR COAL**

**Description** Funding of the state's oversight of the time critical removal action. Grant being closed and replaced by consent order.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$15,470	\$5,000	\$0



**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CORE PROGRAM**

<b>Description</b>	Funding to implement Superfund support activities on a non-site-specific basis.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.809	\$352,405	\$421,000	\$425,192

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**FY 2011 STUDENT INTERN PROGRAM**

<b>Description</b>	Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.250	\$39,958	\$5,042	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ARRA - GRANT FOR CLEAN WATER STATE REVOLVING FUND**

<b>Description</b>	The Department of Environmental Protection receives capitalization grants from the U.S. Environmental Protection Agency for the Clean Water State Revolving Fund. This special grant was provided as part of the federal stimulus law passed by Congress in February 2010. Wastewater projects are eligible to receive loan subsidies with this money and certain "green" projects are eligible. Stimulus has been expended and closed.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.458	\$1,389,735	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ARRA - LEAKING UNDERGROUND STORAGE TANK (LUST)**

<b>Description</b>	A grant for the Leaking Underground Storage Tank Program. Stimulus LUST grant. Grant Closed.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.805	\$260,026	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2011 GRANT**

<b>Description</b>	Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.252	\$19,071,771	\$28,600,859	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CWA - STATE AND TRIBAL ASSISTANCE GRANT APPROPRIATION**

<b>Description</b>	The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities. This federal grant is effective 9/10/2009 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002 and beyond. The project period end date is June 30, 2015.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.202	\$75,048	\$200,000	\$300,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CWA - WATER QUALITY PLANNING AND MANAGEMENT**

**Description** The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.454	\$223,000	\$208,617	\$208,617

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**GEOMINE COAL MINING DIGITAL DATA CONVERSION PROJECT**

**Description** Geospatial data conversion of the state's coal mining data into GIS format. Project includes hiring interns and purchasing equipment.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.255	\$255,121	\$247,276	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**PERMANENT REGULATORY PROGRAM**

**Description** Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining. Delays in awarding 2013 grant will result in higher receipts in FY 2014.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.250	\$12,047,137	\$13,000,000	\$12,700,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM**

<b>Description</b>	Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.		
<b>Grantor</b>	U.S. Environmental Protection Agency		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.433	\$167,000	\$167,000	\$167,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**STATE WATER POLLUTION CONTROL, SECTION 106**

<b>Description</b>	This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.		
<b>Grantor</b>	U.S. Environmental Protection Agency		Is "Maintenance of Effort" required? Yes
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	55%	45%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.419	\$2,300,000	\$1,988,506	\$1,988,506

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**USDOD AND STATE MEMORANDUM OF AGREEMENT**

<b>Description</b>	Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.		
<b>Grantor</b>	U.S. Department of Defense		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.113	\$43,895	\$150,000	\$125,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ARRA - WV ENERGY EFFICIENT APPLIANCE PROGRAM**

**Description** Federal Stimulus funding to administer and process consumer rebates for energy saving appliance replacement. Grant Closed.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.127	\$79,987	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**AIR POLLUTION CONTROL PROGRAM**

**Description** This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.001	\$1,813,217	\$1,422,111	\$1,422,111

Comments: Level of spending must be greater than the previous year.

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**AIR TOXINS MONITORING NETWORK**

**Description** Air toxins ambient air monitoring network and laboratory support.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.034	\$13,524	\$23,636	\$23,636

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT**

<b>Description</b>	Resource Conservation and Recovery Act Hazardous Waste Management.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.801	\$1,800,000	\$1,800,000	\$1,800,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**HYBRID DIESEL ELECTRIC BUSES**

<b>Description</b>	West Virginia will be in partnership with the Kanawha Valley Regional Transportation Authority to purchase eight hybrid diesel electric buses to help reduce diesel exhaust emissions within the county.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.040	\$0	\$122,084	\$122,084

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**RAVENSWOOD TETRACHLOROETHYLENE REMEDIAL DESIGN**

<b>Description</b>	Provide and assist in the interpretation of appropriate state regulations pertinent to the investigation phase.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$9,043	\$3,954	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2010 GRANT**

**Description** Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant Closed.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.252	\$3,095,114	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2013 GRANT**

**Description** Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.252	\$0	\$74,515,914	\$132,460,626

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ACID MINE ABATEMENT AND TREATMENT FUND**

**Description** Federal funding for State Special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund. Per State Code 22-2-4(3)(b) funds are treated as state funds.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8796	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$55,650	\$1,100,000	\$80,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**FY 2010 REGION III WETLAND PROGRAM DEVELOPMENT**

<b>Description</b>	Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.461	\$114,176	\$72,724	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**PRELIMINARY ASSESSMENT/SITE INVESTIGATION**

<b>Description</b>	Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$217,315	\$200,000	\$218,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**UNDERGROUND STORAGE TANKS**

<b>Description</b>	Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.804	\$340,000	\$350,000	\$350,000



**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2012 GRANT**

**Description** Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

**Grantor** U.S. Department of the Interior Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.252	\$17,796,931	\$46,589,647	\$25,284,988

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CWA - NONPOINT SOURCE IMPLEMENTATION**

**Description** Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	60%	40%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.460	\$1,824,219	\$1,500,000	\$1,500,000

Comments: A maintenance of effort of \$91,000 is required and is provided by state funded inspections of nonpoint.

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**OLIN NONTIME-CRITICAL REMOVAL ACTION**

**Description** Funding of the state's oversight of the removal action.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$8,896	\$10,000	\$10,700

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**RAVENSWOOD PERCHLOROETHYLENE REMEDIAL DESIGN**

<b>Description</b>	Provides oversight of Record of Decision/Remedial Design activities.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$899	\$2,633	\$15,500

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**STATE RESPONSE PROGRAM**

<b>Description</b>	Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.817	\$639,376	\$534,000	\$624,400

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**ABANDONED MINE LANDS AND RECLAMATION FY 2009 GRANT**

<b>Description</b>	Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant Closed.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.252	\$1,969,031	\$0	\$0

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**BROWNFIELD ASSESSMENT AND CLEANUP**

<b>Description</b>	Brownfield Assessments and Cleanup statewide.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.818	\$100,195	\$100,000	\$100,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND**

**Description** The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2014 appropriation level from Congress.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	83.3%	16.7%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.458	\$29,215,963	\$20,813,000	\$20,813,000

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**DAM SAFETY STATE ASSISTANCE GRANT - FY 2011 - FY 2012**

**Description** Grant in support of dam safety program effort to provide training of staff, travel, and public outreach.

**Grantor** U.S. Department of Homeland Security Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.041	\$37,530	\$71,331	\$0

Comments: State must maintain funding average over previous two years.

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**HONEYWELL NONTIME-CRITICAL REMOVAL ACTION**

**Description** Funding of the state's oversight of the removal action.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$11,174	\$12,000	\$10,700

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**PM 2.5 AMBIENT AIR MONITORING NETWORK**

<b>Description</b>	This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.606	\$224,568	\$446,716	\$446,716

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**VIENNA TETRACHLOROETHENE LONG TERM REMEDIAL ACTION (LTRA)**

<b>Description</b>	Funding for state's oversight of remedial activity.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.802	\$4,350	\$5,280	\$5,380

**ENVIRONMENT  
ENVIRONMENTAL PROTECTION**

**CWA - CHESAPEAKE BAY IMPLEMENTATION**

<b>Description</b>	This program involves the development of programs to participate in water quality protection efforts for the Chesapeake Bay. Activities supported by these multiple grants are through partnership with the Chesapeake Bay, West Virginia Department of Agriculture and West Virginia Conservation Agency.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2015	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.466	\$1,340,311	\$1,310,622	\$1,310,622

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM**

**Description** Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$134,321	\$155,000	\$155,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**VITAL STATISTICS COOPERATIVE PROGRAM**

**Description** Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$114,450	\$190,000	\$190,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**COORDINATED CHRONIC DISEASE SUPPLEMENT (FIMS GRANT # 20481)**

**Description** Funds are used to cover costs associated with intensive approaches to chronic disease prevention and control.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.544	\$147,214	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE SYSTEMS DEVELOPMENT INITIATIVE**

**Description**

To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.110	\$123,341	\$100,000	\$100,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**RAPE PREVENTION/EDUCATION**

**Description**

To provide rape prevention and education services.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.136	\$166,034	\$253,000	\$253,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**UNIVERSAL NEWBORN HEARING SCREENING**

**Description**

Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.251	\$207,965	\$200,000	\$275,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WIC - ELECTRONIC BENEFITS TRANSFER**

<b>Description</b>	To develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute WIC food benefits.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.557	\$148,850	\$500,000	\$1,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**FARMER'S MARKET NUTRITION PROGRAM**

<b>Description</b>	To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets, and to increase sales at such markets.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.572	\$62,939	\$75,000	\$75,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)**

<b>Description</b>	The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.092	\$172,475	\$350,000	\$350,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE CARDIOVASCULAR HEALTH PROGRAM**

<b>Description</b>	The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the WV Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$480,441	\$600,000	\$600,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**BEHAVIORAL RISK FACTOR**

<b>Description</b>	For the surveillance of risk factors.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$327,826	\$310,000	\$400,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH IN THE US**

<b>Description</b>	To build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system, environmental change to eliminate health disparities for African-Americans.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$191,543	\$400,000	\$400,000



**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WEST VIRGINIA DATA INFRASTRUCTURE**

<b>Description</b>	Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.243	\$44,518	\$80,000	\$150,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**VENEREAL DISEASE CONTROL**

<b>Description</b>	Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.977	\$702,044	\$780,000	\$780,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ARRA - PRIMARY CARE OFFICES**

<b>Description</b>	To coordinate local, state and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs for medically-underserved populations.		
<b>Grantor</b>	U.S. Department of Education	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.414	\$179,590	\$150,000	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**DEVELOPMENTAL DISABILITIES FORMULA GRANT**

<b>Description</b>	Provides State level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.630	\$548,357	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**CRISIS COUNSELING**

<b>Description</b>	This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.982	\$55,210	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE ADOLESCENT TREATMENT ENHANCEMENT AND DISSEMINATION**

<b>Description</b>	This program seeks to improve treatment for adolescents through the development of a learning laboratory with collaborating local community-based treatment provider sites.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.243	\$352,137	\$1,000,000	\$1,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ORAL HEALTH WORKFORCE**

<b>Description</b>	This grant supports a group of projects that address the oral health workforce needs of under served urban and rural areas.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.43%	28.57%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.236	\$15,816	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WIC - BREAST FEEDING PEER COUNSELING**

<b>Description</b>	Funding to support peer counseling over and above the funding provided through the regular Women, Infant and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients and other items related to breast feeding promotion.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.557	\$286,730	\$300,000	\$300,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES**

<b>Description</b>	To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.130	\$287,430	\$264,000	\$350,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATEWIDE FAMILY PLANNING PROJECT**

<b>Description</b>	Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.217	\$2,323,266	\$2,750,000	\$2,750,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**SURVEILLANCE AND RESPONSE INFECTIOUS DISEASES**

<b>Description</b>	The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$437,714	\$800,000	\$800,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION**

<b>Description</b>	Adolescent suicide prevention and early intervention.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.243	\$437,132	\$380,000	\$380,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ARRA - COMPONENT IV BEHAVIORAL RISK FACTORS SURVEILLANCE**

<b>Description</b>	To reduce death from tobacco use.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.724	\$22,287	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS**

<b>Description</b>	Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.150	\$291,745	\$300,000	\$400,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**BLACK LUNG CLINIC PROGRAM**

<b>Description</b>	Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.965	\$1,449,325	\$1,597,586	\$2,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)**

**Description**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.111	\$42,729	\$50,000	\$50,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND**

**Description**

Administer Revolving Loan Fund for the construction of public water systems.

**Grantor**

U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8824	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.468	\$15,717,159	\$16,000,000	\$16,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ABSTINENCE ONLY EDUCATION**

**Description**

Provide statewide abstinence only education, targeting children ages ten to fourteen.

**Grantor**

U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.235	\$39,924	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES**  
**HEALTH DIVISION OF**

**WIC - INFRASTRUCTURE**

<b>Description</b>	To provide grants to WIC State agencies to fund, implement, and evaluate innovative technology projects that improve WIC services.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.557	\$102,769	\$25,000	\$0

**HEALTH & HUMAN RESOURCES**  
**HEALTH DIVISION OF**

**WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE**

<b>Description</b>	This grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	48%	52%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.103	\$53,885	\$7,500	\$7,500

**HEALTH & HUMAN RESOURCES**  
**HEALTH DIVISION OF**

**IMMUNIZATION ACTIVITIES**

<b>Description</b>	Designed to eliminate the occurrence of vaccine preventable diseases of childhood.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.268	\$1,805,663	\$1,800,000	\$1,800,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**SUBSTANCE ABUSE**

<b>Description</b>	Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8793	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.959	\$7,438,995	\$11,592,431	\$11,592,430

Comments: The State must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ABSTINENCE ONLY EDUCATION**

<b>Description</b>	Provide statewide abstinence only education, targeting children ages ten to fourteen.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8825	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.235	\$104,565	\$500,001	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**DEATH RECORDS**

<b>Description</b>	To provide vital statistics and death records.		
<b>Grantor</b>	Social Security Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$11,946	\$50,000	\$50,000



**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ENUMERATION AT BIRTH**

<b>Description</b>	To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.		
<b>Grantor</b>	Social Security Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$52,499	\$70,000	\$70,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WIC - TECHNICAL ASSISTANCE**

<b>Description</b>	Provide funding to improve and support technical assistance such as improve telephone systems and computer lines.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.557	\$0	\$10,000	\$10,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE INDOOR RADON GRANT**

<b>Description</b>	Development and implementation of a program for the assessment and mitigation of radon.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.032	\$148,948	\$125,000	\$125,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PUBLIC WATER SYSTEM SUPERVISION PROGRAM**

<b>Description</b>	Provides surveillance of the state's public water supplies.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.432	\$616,797	\$950,000	\$950,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE AND TRIBAL ASSISTANCE GRANT (STAG)**

<b>Description</b>	This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State and Local agencies.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.474	\$17,456	\$90,000	\$90,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**INFORMATION EXCHANGE NETWORK**

<b>Description</b>	This grant program is to develop the U.S. EPA National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes and federal government by using the Internet and creating standardized information exchange formats.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.608	\$35,885	\$100,000	\$100,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM**

**Description** To support asbestos inspections of local education agencies, both public and private, and other public buildings.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.701	\$153,384	\$140,000	\$140,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**LEAD GRANT PROGRAM**

**Description** Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

**Grantor** U.S. Environmental Protection Agency Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.707	\$144,690	\$230,000	\$230,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**NATIONAL CANCER PREVENTION AND CONTROL PROGRAM**

**Description** To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$4,279,728	\$4,500,000	\$5,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE**

<b>Description</b>	The program will build and strengthen epidemiology, laboratory, and the information system to address and reduce emerging infectious disease threats.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.521	\$593,281	\$600,000	\$600,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM**

<b>Description</b>	To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.917	\$7,264,573	\$4,500,000	\$4,500,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION**

<b>Description</b>	To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.940	\$1,168,265	\$1,334,244	\$1,700,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ARRA - PREVENTION AND WELLNESS**

<b>Description</b>	To reduce chronic disease risk factors, prevent and delay chronic disease, promote wellness, and better manage chronic conditions.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.724	\$561,732	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WEST VIRGINIA SYSTEM OF CARE EXPANSION PLANNING GRANT**

<b>Description</b>	To develop a comprehensive strategic plan for improving and expanding services provided by systems of care (SOC) for children and youth with serious emotional disturbances and their families.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.104	\$157,771	\$290,000	\$290,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**DEATH CERTIFICATES**

<b>Description</b>	Provides consumer product safety commission death certificates containing product hazard and injury information.		
<b>Grantor</b>	Consumer Product Safety Commission	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$876	\$15,000	\$15,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WEST VIRGINIA BREAST AND CERVICAL CANCER SCREENING**

<b>Description</b>	Comprehensive public health program that helps uninsured/underinsured women gain access to screening services for the early detection of breast and cervical cancer.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.744	\$72,578	\$250,000	\$250,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE AND TRIBAL ASSISTANCE GRANT EARMARKS**

<b>Description</b>	This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.		
<b>Grantor</b>	U.S. Environmental Protection Agency		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.202	\$41,332	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**BIOTERRORISM**

<b>Description</b>	This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between that state and local health departments through the health alert network.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.069	\$5,084,011	\$5,361,000	\$6,500,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ADDRESSING ASTHMA**

<b>Description</b>	Developing state capacity to address asthma and part implementation of State Asthma Plans.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.070	\$323,234	\$450,000	\$450,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**COMMUNITY BASED INTEGRATED SERVICE SYSTEMS**

<b>Description</b>	West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.110	\$159,982	\$140,000	\$140,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL**

<b>Description</b>	Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by the youth.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	77%	23%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$1,088,975	\$1,400,000	\$1,200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE NUTRITION AND PHYSICAL ACTIVITY**

<b>Description</b>	This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$465,011	\$650,000	\$650,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**HEALTH FACILITIES EVALUATION PROGRAM**

<b>Description</b>	Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.777	\$2,658,390	\$2,500,000	\$2,800,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**OLMSTEAD COMMUNITY INTEGRATION**

<b>Description</b>	This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
99.999	\$0	\$20,000	\$20,000



**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WEST VIRGINIA MENTAL HEALTH PLANNING AND ADVISORY COUNCIL**

<b>Description</b>	To fund a state's Mental Health Planning and Advisory Council (MHPAC) that has integrated substance abuse prevention, treatment and co-occurring mental health and substance abuse issue and concerns into their work, and to further enhance their effectiveness. The state's MHPAC should also be willing to serve as a mentor and guide MHPACs in other states.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.111	\$0	\$20,000	\$20,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WV SCREENING, BRIEF INTERVENTION, REFERRAL, AND TREATMENT**

<b>Description</b>	West Virginia Screening, Brief Intervention, Referral and Treatment for persons with substance abuse disorders.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.243	\$2,159,744	\$2,315,747	\$3,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PREVENTIVE HEALTH AND HEALTH SERVICES**

<b>Description</b>	To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8753	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.991	\$1,016,030	\$2,245,786	\$2,245,785

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**IMMUNIZATION INFRASTRUCTURE**

<b>Description</b>	Funds are used to cover costs associated with planning, organizing, conducting, and supporting immunization programs directed toward vaccine-preventable diseases.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.539	\$428,666	\$600,000	\$1,500,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**MAMMOGRAPHY QUALITY ACT**

<b>Description</b>	Inspect mammography units for certification under federally mandated law.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$215,219	\$130,000	\$130,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**NATIONAL DEATH INDEX**

<b>Description</b>	Provides death records for the National Death Index.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$27,826	\$50,000	\$50,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**EMERGENCY MEDICAL SERVICES FOR CHILDREN**

<b>Description</b>	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.127	\$145,325	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE LOAN REPAYMENT PROGRAM**

<b>Description</b>	To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.165	\$182,500	\$200,000	\$200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**OPERATOR REIMBURSEMENT**

<b>Description</b>	This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.		
<b>Grantor</b>	U.S. Environmental Protection Agency	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
66.471	(\$294)	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS**

<b>Description</b>	To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.181	\$2,112,616	\$2,500,000	\$3,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ADULT VIRAL HEPATITIS PREVENTION COORDINATOR**

<b>Description</b>	To decrease the incidence of new infections of viral hepatitis, and to decrease the risk for chronic liver disease.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$8,111	\$70,000	\$70,000
93.270	\$37,497	\$0	\$0
<b>Total</b>	<b>\$45,608</b>	<b>\$70,000</b>	<b>\$70,000</b>

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**HEALTHY COMMUNITIES**

<b>Description</b>	Seeks to maximize state health departments abilities to respond to community needs related to policy systems and environmental change strategies.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$48	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE**

<b>Description</b>	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.944	\$144,104	\$295,000	\$295,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ARRA - ELC 317 VERICE**

<b>Description</b>	Funding supports states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.712	\$17,773	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ASSOCIATION OF PUBLIC HEALTH LABORATORIES CLIA TRAINING**

<b>Description</b>	To develop and deliver waived testing training for physician office laboratories along with developing tools for preparing for a waived CLIA (Clinical Laboratory Improvement Amendments) inspection.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.065	\$12,753	\$15,000	\$15,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PUBLIC PREVENTION HEALTH FUND: COMMUNITY TRANSFORMATION**

<b>Description</b>	Create healthier communities through policy, environment and systems changes designed to promote tobacco-free living, active living and healthy eating, and improved access to high impact clinical and preventive services.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.531	\$1,886,202	\$1,900,000	\$1,900,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Description** Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate access hospitals.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.241	\$540,512	\$489,519	\$489,519

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Description** To provide low-income pregnant, breastfeeding and postpartum women, infants and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.557	\$37,683,456	\$38,000,000	\$40,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PUBLIC HEALTH EMERGENCY RESPONSE (PHER) H1N1**

**Description** This program is to develop emergency ready public health departments by upgrading, integrating and evaluating State and Public Health jurisdiction preparedness for a response to terrorism, pandemic influenza and other public health emergencies.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.069	(\$326)	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**SMALL RURAL HOSPITAL IMPROVEMENT**

**Description** This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.301	\$137,490	\$225,000	\$225,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM**

**Description** To strengthen and improve the programs and activities, to improve coordination of services at-risk communities, and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.505	\$2,362,995	\$600,000	\$1,200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE OFFICE OF RURAL HEALTH**

**Description** To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	25%	75%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.913	\$189,174	\$225,000	\$225,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WISEWOMAN**

<b>Description</b>	The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$547,849	\$850,000	\$775,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**COMMUNITY MENTAL HEALTH**

<b>Description</b>	Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8794	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.958	\$2,197,164	\$3,353,398	\$3,353,397

Comments: The State must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**MATERNAL, CHILD AND FAMILY HEALTH**

<b>Description</b>	Provides health care services to women and children. Reduction of infant mortality is the primary goal.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8750	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.994	\$6,496,236	\$11,001,732	\$11,001,730



**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**WAIVED LABS**

<b>Description</b>	West Virginia State Survey Agency’s Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$12,937	\$12,000	\$12,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**FOOD SANITATION INSPECTION**

<b>Description</b>	Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.103	\$101,169	\$70,000	\$70,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**TUBERCULOSIS CONTROL PROJECT**

<b>Description</b>	Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.116	\$292,465	\$400,000	\$400,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ARREST**

<b>Description</b>	Encouraging arrest policies and enforcement of protective orders. Collaboration with US Department of Justice, Office of Violence Against Women.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.590	\$283,003	\$500,000	\$1,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STRENGTHENING PUBLIC HEALTH FOR IMPROVED HEALTH OUTCOMES**

<b>Description</b>	This Program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the Nation's health, such as emerging infections, disparities in health status, increase in chronic disease, and injury rates.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.507	\$713,246	\$1,200,000	\$1,200,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**BIOTERRORISM - HOSPITAL PREPAREDNESS**

<b>Description</b>	This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.889	\$1,961,623	\$2,400,000	\$2,900,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE BASED DIABETES CONTROL PROGRAM**

**Description** To build a capacity for diabetes control in West Virginia, and to implement interventions to reduce vision loss, and adverse outcomes of pregnancy associated with diabetes.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.283	\$882,384	\$1,000,000	\$1,000,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**ARRA - CHRONIC DISEASE SELF MANAGEMENT PROGRAM**

**Description** To strengthen health care infrastructure; and to reduce health care costs through prevention activities.

**Grantor** Administration on Aging Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.725	(\$66)	\$0	\$0

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)**

**Description** To establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.946	\$105,614	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STATE EPIDEMIOLOGICAL OUTCOME WORKGROUPS (SEOW)**

**Description** To reestablish a State epidemiological work group to examine behavioral health archival data to determine the scope and extent of behavioral health problems and develop key data/products geared to meet prevention planning needs in West Virginia and its local and regional communities. This data will be used by State agencies and communities for planning, monitoring and evaluation of its prevention system.

**Grantor** U.S. Department of Health and Human Services Is “Maintenance of Effort” required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.111	\$170,000	\$225,000	\$225,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II**

**Description** Designed to address two of the nation’s top substance abuse prevention priorities: 1) underage drinking among persons aged 12 to 20; and 2) prescription drug misuse and abuse among persons aged 12 to 25.

**Grantor** U.S. Department of Health and Human Services Is “Maintenance of Effort” required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.243	\$0	\$900,000	\$900,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**

**QUITLINE CAPACITY**

**Description** This grant will promote, maintain, and/or increase enrollment and utilization to the West Virginia Tobacco Cessation Quitline.

**Grantor** U.S. Department of Health and Human Services Is “Maintenance of Effort” required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.735	\$205,763	\$225,000	\$225,000

**HEALTH & HUMAN RESOURCES  
HEALTH DIVISION OF**
**WV TOBACCO ENFORCEMENT**

<b>Description</b>	Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2015	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.111	\$195,333	\$750,000	\$750,000

**HEALTH & HUMAN RESOURCES  
HUMAN RIGHTS COMMISSION**
**FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL**

<b>Description</b>	Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis.		
<b>Grantor</b>	U.S. Department of Housing and Urban Development      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8725	2015	0510
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.401	\$101,140	\$144,102	\$183,100

**HEALTH & HUMAN RESOURCES  
HUMAN RIGHTS COMMISSION**
**STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS**

<b>Description</b>	Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.		
<b>Grantor</b>	U.S. Equal Employment Opportunity Commission      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8725	2015	0510
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
30.002	\$213,950	\$144,102	\$365,104

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2**

**Description** To assist states in the support and improvement of their child protective services systems.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.669	\$232,544	\$270,000	\$270,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**SNAP DEPARTMENT OF DEFENSE SAE 100%**

**Description** The funding was allocated to the SNAP State agencies for costs associated with administering SNAP.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$0	\$25,000	\$0

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE XX SOCIAL SERVICES BLOCK GRANT**

**Description** To provide an array of services, which will assist to prevent, reduce or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care and to secure admission or referral for institutional care when other forms of care are not appropriate.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8757	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.667	\$10,044,484	\$17,274,174	\$17,274,174

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**ADOPTION INCENTIVE**

<b>Description</b>	To increase annually the number of Foster Child Adoptions and Special Needs Adoptions.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.603	\$1,737,661	\$2,000,000	\$2,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**FOOD STAMP EDUCATION AND TRAINING**

<b>Description</b>	Education and training for current Food Stamp recipients.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$506,064	\$1,200,000	\$800,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**FOOD STAMPS PROGRAM ADMINISTRATION**

<b>Description</b>	To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$13,158,687	\$14,500,500	\$16,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE XIX MEDICAL ASSISTANCE PROGRAM**

<b>Description</b>	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.94%	29.06%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.778	\$2,143,986,400	\$2,229,888,546	\$2,650,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION**

<b>Description</b>	Provide funds for administration of the medical assistance program.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.778	\$93,136,161	\$107,517,659	\$135,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS**

<b>Description</b>	To control provider fraud in the Medicaid program.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.775	\$834,093	\$1,300,000	\$1,300,000



**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS**

<b>Description</b>	To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.777	\$2,116,676	\$1,400,000	\$1,400,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**MEDICAL EMERGENCY PSYCHIATRIC DEMONSTRATION GRANT**

<b>Description</b>	To provide financial assistance to State for payments to medical assistance to non-government psychiatric hospitals for providing Emergency Medical Treatment and Active Labor Act related emergency services to Medicaid recipients aged 21 to 64 who have expressed suicidal or homicidal thoughts or gestures, and who are determined to be dangerous to themselves or others.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? Yes	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.97%	29.03%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.111	\$763,942	\$1,500,000	\$2,000,000

Comments: Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year.

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**CHILD CARE AND DEVELOPMENT BLOCK GRANT**

<b>Description</b>	To make grants to states, territories, tribes, and tribal organizations serving federally-recognized tribes for child care assistance for low-income families and to: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states to provide child care to parents trying to achieve independence from public assistance; and (5) assist states in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? Yes		
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8817	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.94%	29.06%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.596	\$18,743,386	\$18,500,000	\$18,500,000
93.575	\$10,943,298	\$16,500,000	\$16,500,000
<b>Total</b>	<b>\$29,686,684</b>	<b>\$35,000,000</b>	<b>\$35,000,000</b>

Comments: FFY 2013 Federal Match Rate is Federal 72.04% and State 27.96%, FFY 2014 is Federal 72.09%, State 27.91%, and FFY 2015 is Federal 70.94%, State 29.06%.

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**FAMILY VIOLENCE PREVENTION AND SERVICES**

<b>Description</b>	To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.		
<b>Grantor</b>	U.S. Department of Health and Human Services      Is "Maintenance of Effort" required? No		
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.671	\$993,741	\$1,000,000	\$1,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**FOOD STAMP QUALITY CONTROL ENHANCED**

<b>Description</b>	To provide additional funding “High Performance Bonuses” due to the “Most Improved Access Index”, and for “Timely Processed Food Stamp Applications”. This is an ongoing program for USDA-FNS (United States Department of Agriculture-Food and Nutrition Service) and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.		
<b>Grantor</b>	U.S. Department of Agriculture	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$0	\$750,000	\$750,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**PROMOTING SAFE AND STABLE FAMILIES**

<b>Description</b>	To fund community-based family support services that promote the well-being of children and families, including families at-risk or in crisis.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.556	\$2,364,820	\$4,000,000	\$4,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**FOOD STAMP STATE EXCHANGE PROGRAM AND EBT**

<b>Description</b>	USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.		
<b>Grantor</b>	U.S. Department of Agriculture	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561 & 10.111	\$12,041	\$12,000	\$12,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**HEAD START COLLABORATION**

<b>Description</b>	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.600	\$121,302	\$143,000	\$150,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**REFUGEE RESETTLEMENT PROGRAM**

<b>Description</b>	To subsidize assistance to refugees for resettlement. This program currently has two grants with 2-year grant periods. Retroactive drawdowns are expected.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.566	\$144,643	\$95,000	\$95,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**STATE HEALTH ACCESS PROGRAM**

<b>Description</b>	This grant supports states to implement a program design to provide the uninsured with access to affordable health care coverage.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.256	\$3,032,632	\$4,000,000	\$0

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE IV-A TANF BLOCK GRANT**

<b>Description</b>	To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? Yes	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8816	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.558	\$116,356,976	\$130,476,386	\$130,476,386

Comments: TANF MOE requirement is \$34,446,442 annually.

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE IV-D CHILD SUPPORT ENFORCEMENT**

<b>Description</b>	To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.563	\$27,132,852	\$30,000,000	\$30,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE IV-E ADOPTION ASSISTANCE**

<b>Description</b>	To provide Federal Financial Participation (FFP) to States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.94%	26.09%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.659	\$19,108,326	\$23,000,000	\$23,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**CHAFFEE FOSTER CARE INDEPENDENCE PROGRAM**

**Description** To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.674	\$1,445,853	\$1,300,000	\$1,300,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION**

**Description** This grant will allow state efforts to rebalance their long term support system so that individuals have a choice of where they live and receive services.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.791	\$1,000,352	\$1,500,000	\$1,500,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE IV-E FOSTER CARE**

**Description** The Title IV-E Foster Care program helps States, Indian Tribes, Tribal organizations and Tribal consortia (Tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70.94%	29.06%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.658	\$19,362,004	\$23,539,682	\$27,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**ADULT MEDICAID QUALITY**

**Description** To provide financial assistance to the State for support in developing their capacity for standardized collection and reporting of data on the quality of health care provided to adults covered by Medicaid.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.778	\$0	\$1,000,000	\$1,200,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY**

**Description** Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record (HER) technology.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.778	\$26,607,564	\$41,442,659	\$43,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING**

**Description** To provide resources to States to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.599	\$392,988	\$550,000	\$550,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)**

**Description** To assist States in supporting community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.590	\$272,507	\$320,000	\$320,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)**

**Description** To assist eligible households to meet the costs of home energy.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8755	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.568	\$25,822,467	\$40,000,000	\$35,000,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**TITLE IV-B CHILD WELFARE SERVICES**

**Description** The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.645	\$1,879,926	\$2,000,000	\$2,000,000



**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**FOOD STAMP EDUCATION AND TRAINING PARTICIPATION**

<b>Description</b>	\$25 payments for those participating in Education and Training programs.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$1,838	\$60,000	\$40,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**NATIONAL BACKGROUND CHECK**

<b>Description</b>	This program supports ACA (Affordable Care Act) nationwide program for national and state background checks for direct patient access employees of long term care facilities and providers.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$5,527	\$500,000	\$500,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**STATE ADMINISTRATIVE MATCHING GRANTS FOR SNAP**

<b>Description</b>	This grant helps to operate the Supplemental Nutrition Assistance Program.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.561	\$3,061,052	\$3,500,000	\$3,500,000

**HEALTH & HUMAN RESOURCES  
HUMAN SERVICES DIVISION OF**

**CHILDREN'S JUSTICE ACT**

<b>Description</b>	To encourage States to enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8722	2015	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.643	\$119,079	\$150,000	\$150,000

**HEALTH & HUMAN RESOURCES  
HEALTH CARE AUTHORITY**

**ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION TECHNOLOGY**

<b>Description</b>	Federal funds awarded to promote and encourage the use of updated and efficient health information technology.		
<b>Grantor</b>	U.S. Department of Health and Human Services		Is "Maintenance of Effort" required? No
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8851	2015	0507
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	86%	14%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.719	\$2,390,598	\$2,500,000	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
SEC OF MILITARY AFFAIRS AND PUBLIC SAFETY**

**OTHER FEDERAL FUNDS**

<b>Description</b>	This allows for spending authority because the U.S. Department Homeland Security periodically awards grants with limited notice and short turnaround time.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8876	2015	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$928,220	\$18,182,834	\$18,505,326

**MILITARY AFFAIRS & PUBLIC SAFETY  
SEC OF MILITARY AFFAIRS AND PUBLIC SAFETY**

**HOMELAND SECURITY GRANT PROGRAM**

<b>Description</b>	A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8876	2015	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.067	\$3,123,353	\$6,500,000	\$6,500,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
SEC OF MILITARY AFFAIRS AND PUBLIC SAFETY**

**BUFFER ZONE PROTECTION PROGRAM**

<b>Description</b>	A program to enhance the security of West Virginia's critical infrastructure.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8876	2015	0601
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.078	\$1,177,508	\$322,492	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL**

**HOMELAND SECURITY GRANT PROGRAM**

<b>Description</b>	This grant from the Department of Military Affairs and Public Safety, Homeland Security State Administrative Agency, supports the Federal and State missions of the West Virginia National Guard and the West Virginia Intelligence/Fusion Center through the performance of specialized and sensitive intelligence research and analysis. This grant reimburses 100% of the costs with federal funds.		
<b>Grantor</b>	U.S. Department of Homeland Security		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.067	\$35,919	\$65,000	\$70,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL**

**ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM**

<b>Description</b>	Implementation of this technology will provide broadband service to community anchor institutions such as schools (K-12), health care, public safety access points (PSAP), libraries, courthouses, law enforcement, and other community anchor organizations and agencies.		
<b>Grantor</b>	U.S. Department of Commerce	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
11.557	\$327,675	\$200,000	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL**

**MILITARY CONSTRUCTION, NATIONAL GUARD**

<b>Description</b>	Military Construction projects for our Army National Guard facilities. The State and Federal funds requirement varies and is unique to each construction project.		
<b>Grantor</b>	U.S. Department of Defense	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.400	\$46,323,497	\$50,000,000	\$50,000,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL**

**NATIONAL GUARD CHALLENGE PROGRAM**

<b>Description</b>	The Mountaineer Challenge Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22 week residential and one year follow-up program. This program is 75% federally funded with a 25% matching requirement. The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts, while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. The Charleston location teaches one class each day and the Martinsburg location teaches two classes each day.		
<b>Grantor</b>	U.S. Department of Defense	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.404	\$3,882,488	\$4,000,000	\$4,000,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL****NATIONAL GUARD MILITARY O&M PROGRAM**

<b>Description</b>	To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the State.		
<b>Grantor</b>	U.S. Department of Defense	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.401	\$18,728,675	\$40,355,599	\$40,550,599

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL****EMERGENCY MANAGEMENT PERFORMANCE GRANTS**

<b>Description</b>	To provide administrative support and execute federal grant funds received from the Division of Homeland Security and Emergency Management for Homeland Security and other missions. We receive 100% reimbursement from the Division of Homeland Security and Emergency Management and it is comprised of 50% federal grant funds and 50% state funds.		
<b>Grantor</b>	U.S. Department of Homeland Security	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.042	\$564,604	\$450,000	\$450,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL****ARRA - MILITARY CONSTRUCTION, NATIONAL GUARD**

<b>Description</b>	Addition and renovation of the Gassaway Armory.		
<b>Grantor</b>	U.S. Department of Defense	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	93%	7%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.400	\$3,000	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
ADJUTANT GENERAL**

**NATIONAL GUARD SPECIAL MILITARY OPERATIONS & PROJECTS**

<b>Description</b>	To provide administrative support and execute federal funding received from the National Guard Bureau and Department of Homeland Security for Homeland Security education and training.		
<b>Grantor</b>	U.S. Department of Defense	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8726	2015	0603
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
12.402	\$2,798,390	\$3,200,000	\$3,200,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**COOPERATING TECHNICAL PARTNERS**

<b>Description</b>	To increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.045	\$118,518	\$100,000	\$100,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**SEVERE REPETITIVE LOSS PROGRAM**

<b>Description</b>	To assist States and local governments in supporting actions that reduce or eliminate the long-term risk of flood damage to residential properties insured under the National Flood Insurance Program (NFIP) that meet the definition of severe repetitive property loss, and to reduce losses to the National Flood Insurance Fund (NFIF) by funding projects that result in the greatest savings to the NFIF in the shortest time period.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.110	\$7,500	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**PRE DISASTER MITIGATION**

<b>Description</b>	To provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.047	\$1,025,709	\$750,000	\$750,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**WINTER STORM - FEBRUARY 2010**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8731	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$0	\$1,500,000	\$817,000
97.039	\$136,420	\$500,000	\$253,000
<b>Total</b>	<b>\$136,420</b>	<b>\$2,000,000</b>	<b>\$1,070,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**FLOOD DISASTER - JUNE 2010 FLOOD**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8732	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$1,498,444	\$2,340,000	\$2,340,000
97.039	\$739,947	\$760,000	\$657,000
<b>Total</b>	<b>\$2,238,391</b>	<b>\$3,100,000</b>	<b>\$2,997,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**WIND STORM - JUNE 29, 2012**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8747	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$8,445,704	\$18,000,000	\$9,000,000
97.050	\$220,283	\$0	\$0
<b>Total</b>	<b>\$8,665,987</b>	<b>\$18,000,000</b>	<b>\$9,000,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**WINTER STORM - DECEMBER 2009**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	6225	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$95,468	\$175,000	\$28,000
97.039	\$203,609	\$75,000	\$52,000
<b>Total</b>	<b>\$299,077</b>	<b>\$250,000</b>	<b>\$80,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**HURRICANE SANDY**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8791	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$2,876,363	\$25,000,000	\$13,000,000



**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES**

<b>Description</b>	To provide, through a State grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by States to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build State and community floodplain management expertise and capacity.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.023	\$90,210	\$125,000	\$125,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**FLOOD DISASTER - JUNE 2008 FLOOD**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8897	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.039	\$0	\$200,000	\$196,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**FLOOD DISASTER - APRIL 2007 FLOOD DR-1696**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA      Is "Maintenance of Effort" required? No		
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8894	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.039	\$0	\$100,000	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**EMERGENCY MANAGEMENT PERFORMANCE GRANT**

<b>Description</b>	To provide resources to assist State and local governments to sustain and enhance all-hazards emergency management capabilities.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8727	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.042	\$2,444,121	\$20,280,931	\$20,280,931

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**FLOOD DISASTER - MARCH 2012 FLOOD**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8779	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.039	\$0	\$0	\$2,000,000
97.036	\$1,805,588	\$2,500,000	\$2,000,000
97.050	\$10,165	\$0	\$0
97.032	\$26,163	\$0	\$0
<b>Total</b>	<b>\$1,841,916</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**INTERAGENCY HAZMAT PUBLIC SECTOR TRAINING AND PLANNING GRANT**

<b>Description</b>	To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	6254	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.703	\$202,102	\$225,000	\$225,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**WINTER STORM - FEBRUARY 2012**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8777	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$2,978,884	\$4,000,000	\$4,000,000
97.050	\$5,946	\$1,000,000	\$1,000,000
<b>Total</b>	<b>\$2,984,830</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**FLOOD DISASTER - MARCH 2010 FLOOD**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8730	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$1,209,515	\$2,000,000	\$1,398,000
97.039	\$687,948	\$500,000	\$409,000
<b>Total</b>	<b>\$1,897,463</b>	<b>\$2,500,000</b>	<b>\$1,807,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
HOMELAND SECURITY & EMERGENCY MANAGEMENT**

**FLOOD DISASTER - MAY 2009 FLOOD**

<b>Description</b>	Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8710	2015	0606
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.036	\$2,293,350	\$1,744,000	\$1,169,000
97.039	\$749,386	\$1,856,000	\$1,856,000
<b>Total</b>	<b>\$3,042,736</b>	<b>\$3,600,000</b>	<b>\$3,025,000</b>

**MILITARY AFFAIRS & PUBLIC SAFETY  
CORRECTIONS DIVISION OF**

**CONSOLIDATED FEDERAL FUNDS**

<b>Description</b>	The funds were received by Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.		
<b>Grantor</b>	Social Security Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8836	2015	0608
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$2,200	\$110,000	\$110,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE**

<b>Description</b>	This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$29,621	\$15,000	\$35,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**VIOLENT CRIME TASK FORCE**

<b>Description</b>	This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$118,960	\$140,000	\$140,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**
**PURDUE PHARMA SETTLEMENT**

<b>Description</b>	Purdue Pharma Settlement in FY 2008 invested with Investment Management Board.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$1,650,000	\$1,908,088	\$1,502,490

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**
**CYBER CRIMES TASK FORCE**

<b>Description</b>	This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$16,903	\$30,000	\$30,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**
**FUGITIVE APPREHENSION TASK FORCE**

<b>Description</b>	This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$18,202	\$24,400	\$30,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**HOMELAND SECURITY INVESTIGATIONS**

<b>Description</b>	Overtime funding in assisting U.S. Homeland Security Investigations in conducting Interdiction operations.		
<b>Grantor</b>	U.S. Department of Homeland Security	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$4,992	\$14,000	\$14,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**MARIJUANA ERADICATION**

<b>Description</b>	This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$450,000	\$450,000	\$450,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**INTERNET CRIMES AGAINST CHILDREN DECONFLICTION SYSTEM**

<b>Description</b>	Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing an information sharing system for case deconfliction, real time reporting, suspect identification, data analysis, on-line training and technical assistance with secure access by credentialed users.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.543	\$151,853	\$500,000	\$500,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE****MISCELLANEOUS JUSTICE PROGRAMS**

<b>Description</b>	This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$21,729	\$25,000	\$35,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE****DNA BACKLOG REDUCTION PROGRAM**

<b>Description</b>	This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.741	\$125,731	\$603,262	\$866,805

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE****FOOD AND DRUG INVESTIGATIONS**

<b>Description</b>	Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug and Cosmetic Act and related criminal statutes.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$833	\$5,000	\$5,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**ARRA - INTERNET CRIMES AGAINST CHILDREN TASK FORCE**

**Description**

In an effort to combat child exploitation and sexual predators on the Internet while preserving and creating jobs, this project was designed to offer support to all West Virginia law enforcement agencies investigating computer facilitated child exploitation by conducting digital forensic examinations, working proactive and reactive investigations, providing training and technical assistance, securing services for child victims and families, and implementing preventative measures through community education. The twenty-four month program ended in June 2012; however, the last reimbursements for this program were received FY 2013.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.800	\$29,330	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**CHILD SEXUAL PREDATOR PROGRAM**

**Description**

Funding to assist investigators in conducting proactive compliance checks on registered sex offenders. This program also includes Digital Forensics Analyst, equipment and training to conduct examinations of electronic devices for evidence collections.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.710	\$162,609	\$388,280	\$237,025

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE**

**HIGH INTENSITY DRUG TRAFFICKING AREA**

**Description**

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

**Grantor**

Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$401,622	\$312,500	\$495,700



**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE****INTERNET CRIMES AGAINST CHILDREN**

<b>Description</b>	This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.543	\$248,799	\$380,000	\$322,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
STATE POLICE****ASSET FORFEITURE**

<b>Description</b>	This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profit and proceeds by equitably sharing them with participating state and local law enforcement agencies.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8741	2015	0612
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$275,046	\$775,000	\$911,510

**MILITARY AFFAIRS & PUBLIC SAFETY  
FIRE COMMISSION****PUBLIC EDUCATION**

<b>Description</b>	Will submit request for Federal Grant for fire safety public education.		
<b>Grantor</b>	U.S. Department of Homeland Security - U.S. Fire Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8819	2015	0619
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$80,000	\$80,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**STOP VIOLENCE AGAINST WOMEN**

**Description** To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.588	\$1,254,927	\$1,189,826	\$1,175,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM**

**Description** Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms and identifying other persons who are ineligible to purchase firearms.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.554	\$388,920	\$300,000	\$300,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**SEXUAL ASSAULT SERVICES PROGRAM**

**Description** Provide direct services to victims of sexual assault and to family and household members of those collaterally affected by sexual assault.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.017	\$173,678	\$244,368	\$250,164

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****ARRA - STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PROGRAM**

<b>Description</b>	Improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.588	\$118,092	\$105,562	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****JUSTICE ASSISTANCE GRANT PROGRAM**

<b>Description</b>	This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	0%	25%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.579	\$1,333,622	\$2,500,000	\$2,000,000

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****GRANTS TO ENCOURAGE ARREST POLICIES**

<b>Description</b>	To encourage state and local governments and courts to treat domestic violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.590	\$371,819	\$755,209	\$516,721

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS****Description**

The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	1%	24%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.593	\$160,562	\$125,000	\$100,000

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****CRIME VICTIM ASSISTANCE****Description**

Provides grants to public and private agencies for projects which provide direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse and sexual assault.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	0%	20%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.575	\$2,782,535	\$2,874,786	\$2,874,786

Comments: Maintenance of effort is based on effort for second preceding fiscal year.

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT****Description**

Improve the quality, timeliness and credibility of forensic science and medical examiner services for criminal justice purposes.

**Grantor**

U.S. Department of Justice

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.742	\$155,203	\$150,000	\$150,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF  
RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE**

**Description** To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8803	2015	0620
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.589	\$5,202	\$673,761	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF  
ARRA - JUSTICE ASSISTANCE GRANT (JAG)**

**Description** Grants to state agencies and local governmental units that enhance quality of life in West Virginia through the fostering of a crime free environment within our communities and helps ensure a swift, efficient and effective Criminal Justice System reflective of community priorities.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8803	2015	0620
	Federal	State	Local
<b>Matching Formula</b>	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.803	\$2,240	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF  
ARRA - OFFICE FOR VICTIM ASSISTANCE**

**Description** Provides grants to public and private agencies for projects which provide direct services to victims of crime.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8803	2015	0620
	Federal	State	Local
<b>Matching Formula</b>	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
16.801	\$21,068	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**ENHANCED TRAINING AND SERVICES TO END VIOLENCE AND ABUSE**

<b>Description</b>	Support a comprehensive approach to addressing elder abuse and provide training to criminal justice professionals, government agency staff and victim assistance programs to enhance their ability to address elder abuse, neglect and exploitation; provide cross training opportunities to professionals working with older victims; develop or enhance a coordinated community response to elder abuse and provide or enhance services for victims fifty and older.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.528	\$11,112	\$400,000	\$200,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**JUVENILE ACCOUNTABILITY BLOCK GRANT**

<b>Description</b>	Provide states and local governments with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8829	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	1%	9%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.523	\$191,629	\$300,600	\$250,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**PROJECT SAFE NEIGHBORHOODS**

<b>Description</b>	Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
<b>Financial Information</b>	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.609	\$49,555	\$50,000	\$50,000

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****BULLETPROOF VEST PARTNERSHIP PROGRAM**

<b>Description</b>	The Bulletproof Vest Partnership Act of 2000 was enacted to save the lives of officers by helping to equip law enforcement officials with ballistic and stab resistant vests. This program will pay up to 50% of the total vest cost.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.607	\$11,686	\$10,000	\$10,000

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****ENFORCING THE UNDERAGE DRINKING LAWS**

<b>Description</b>	To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.727	\$109,818	\$0	\$60,000

**MILITARY AFFAIRS & PUBLIC SAFETY****JUSTICE & COMMUNITY SERVICES DIVISION OF****JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II**

<b>Description</b>	Provides a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and improve the Juvenile Justice system in West Virginia.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.540	\$327,607	\$300,000	\$300,000

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**STATISTICAL ANALYSIS CENTER**

<b>Description</b>	Generate statistical and analytical products concerning crime and the criminal justice system, thereby establishing a basis for sound policy and practical decisions for the Criminal Justice System in West Virginia.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.550	\$63,211	\$75,000	\$76,180

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM**

<b>Description</b>	To reduce drug trafficking and drug production in designated areas.		
<b>Grantor</b>	Office of National Drug Control Policy	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
95.001	\$40,000	\$0	\$0

**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF**

**JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM**

<b>Description</b>	This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments by agreeing to sign a three-year service agreement.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.816	\$147,853	\$125,000	\$60,000



**MILITARY AFFAIRS & PUBLIC SAFETY  
JUSTICE & COMMUNITY SERVICES DIVISION OF  
TITLE V LOCAL JUVENILE DELINQUENCY PREVENTION**

**Description** Provide opportunities for communities to establish delinquency prevention and early intervention programs based on assessment of risk factors associated with the development of delinquent behavior.

**Grantor** U.S. Department of Justice Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8803	2015	0620
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	3%	31%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.548	\$12,395	\$0	\$0

**REVENUE  
TAX DIVISION**

**FEDERAL/STATE MOTOR FUEL TAX COMPLIANCE PROJECT**

**Description** The FHWA is to reimburse each participating State for allowable costs incurred in carrying out motor fuel tax enforcement.

**Grantor** U.S. Department of Transportation - Federal Highways Administration Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8899	2015	0702
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$0	\$10,000	\$10,000

**REVENUE  
INSURANCE COMMISSION**

**HEALTH INSURANCE EXCHANGE**

**Description** The Health Benefit Exchange is a requirement of the Patient Protection and Affordable Care Act and serves the individual, small group, and public payer marketplace. West Virginia has opted to have a state-federal partnership exchange. The Office of the Insurance Commissioner will continue to assess new regulatory requirements stemming from the health benefit exchange that impacts the regulation of health insurance in West Virginia.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2015	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.525	\$2,217,139	\$12,786,114	\$12,786,114

**REVENUE  
INSURANCE COMMISSION**

**HEALTH INSURANCE PREMIUM REVIEW II**

<b>Description</b>	To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excess rate increases.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2015	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.511	\$112,495	\$1,414,813	\$1,414,813

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY, SECTION 2010 MOTORCYCLE SAFETY**

<b>Description</b>	Funds are provided under Safe, Accountable, Flexible, Efficient, Transportation Equity Act to improve motorcycle safety through motorcycle safety training and awareness programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.612	\$73,461	\$100,000	\$79,678

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)**

<b>Description</b>	Part of a program established by TEA-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat DUI offender programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.089	\$2,561,211	\$3,000,000	\$3,000,000
97.089	\$3,373,863	\$7,542,654	\$8,687,665
<b>Total</b>	<b>\$5,935,074</b>	<b>\$10,542,654</b>	<b>\$11,687,665</b>

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**DRIVER'S LICENSE SECURITY GRANT PROGRAM 2011**

<b>Description</b>	Funds to be used in the development and implementation of the driver's license request for proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID license documents while developing and updating REAL ID compliant systems.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.989	\$0	\$829,474	\$0

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY 402 PROGRAM**

<b>Description</b>	Mandated under the highway safety act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.		
<b>Grantor</b>	U.S. Department of Transportation		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.600	\$1,502,052	\$1,600,000	\$1,700,000

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**NATIONAL MOTOR VEHICLE TITLING AND INFORMATION SYSTEM**

<b>Description</b>	Funds to be used in the development and implementation of the national motor vehicle titling and information system for the monitoring, data sharing and tracking of vehicle information in a format accepted, available, and accessible on a national scale.		
<b>Grantor</b>	U.S. Department of Justice		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$0	\$176,906

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**OCCUPANT PROTECTION**

<b>Description</b>	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.616	\$0	\$454,872	\$0

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**MOTORCYCLE SAFETY**

<b>Description</b>	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the motorcycle safety programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.616	\$0	\$0	\$34,286

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN)**

<b>Description</b>	Funds to be used in the development and implementation of CVISN projects throughout the state.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0.0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.237	\$0	\$627,928	\$0

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY, SECTION 2011 CHILD SAFETY AND BOOSTER SEAT**

<b>Description</b>	Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - a Legacy for Users) to improve booster seat use.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.613	\$114,035	\$144,000	\$144,999

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM**

<b>Description</b>	Develop the necessary interfaces to integrate ECDL and the commercial skills test information management system (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The state will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.232	\$175,128	\$0	\$0

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**IMPAIRED DRIVING**

<b>Description</b>	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20616	\$0	\$0	\$700,000

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**DRIVER'S LICENSE SECURITY GRANT PROGRAM 2010**

<b>Description</b>	Funds to be used in the development and implementation of the driver's license request for proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID license documents while developing and updating REAL ID compliant systems.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.089	\$385,153	\$415,524	\$0

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY 410 PROGRAM K8**

<b>Description</b>	Funds are provided under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act to be used to implement impaired driving programs.		
<b>Grantor</b>	U.S. Department of Transportation		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.601	\$1,261,742	\$2,000,000	\$2,000,000

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY - SAFETY BELT GRANT 406**

<b>Description</b>	Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - a Legacy for Users). One time grant to encourage the passage of primary seat belt laws.		
<b>Grantor</b>	U.S. Department of Transportation		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.609	\$815,765	\$400,000	\$850,000

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**TRAFFIC RECORDS**

<b>Description</b>	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.616	\$0	\$0	\$200,000

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**DISTRACTED DRIVING**

<b>Description</b>	Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.616	\$0	\$459,082	\$0

**TRANSPORTATION  
MOTOR VEHICLES DIVISION OF**

**HIGHWAY SAFETY TRAFFIC SAFETY INFORMATION SYSTEM 408**

<b>Description</b>	To support the development and implementation of state traffic safety information systems.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8787	2015	0802
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.610	\$591,197	\$600,000	\$600,000

**TRANSPORTATION  
HIGHWAYS DIVISION OF****APPALACHIAN HIGHWAY PROGRAM**

<b>Description</b>	Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Appalachian Development Highway System routes.		
<b>Grantor</b>	U.S. Department of Transportation		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
23.003	\$67,562,337	\$60,000,000	\$64,000,000

**TRANSPORTATION  
HIGHWAYS DIVISION OF****INTERSTATE HIGHWAY CONSTRUCTION PROGRAM**

<b>Description</b>	Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Interstate routes.		
<b>Grantor</b>	U.S. Department of Transportation		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$88,574,294	\$130,500,000	\$108,000,000

**TRANSPORTATION  
HIGHWAYS DIVISION OF****FLOOD DISASTER - JUNE 2012**

<b>Description</b>	Emergency relief funds provided by FHWA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
<b>Grantor</b>	U.S. Department of Transportation		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8754	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$0	\$1,000,000	\$1,000,000



**TRANSPORTATION  
HIGHWAYS DIVISION OF****FLOOD DISASTER - MAY 2009**

<b>Description</b>	Emergency relief funds provided by FHWA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8711	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$1,292,543	\$250,000	\$0

**TRANSPORTATION  
HIGHWAYS DIVISION OF****FLOOD DISASTER - FEBRUARY 2012**

<b>Description</b>	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8786	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.025	\$0	\$1,400,000	\$1,000,000

**TRANSPORTATION  
HIGHWAYS DIVISION OF****FLOOD DISASTER - MARCH 2010**

<b>Description</b>	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8719	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$244	\$0	\$0

**TRANSPORTATION  
HIGHWAYS DIVISION OF**

**ARRA - TRANSPORTATION PROJECTS**

<b>Description</b>	Program intended to provide an economic stimulus by providing funds for construction, maintenance, planning and/or research on federal-aid eligible routes.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$1,420,234	\$1,500,000	\$0

**TRANSPORTATION  
HIGHWAYS DIVISION OF**

**FLOOD DISASTER - JUNE 2010**

<b>Description</b>	Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.		
<b>Grantor</b>	U.S. Department of Homeland Security - FEMA	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8758	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$126,278	\$25,000	\$0

**TRANSPORTATION  
HIGHWAYS DIVISION OF**

**OTHER FEDERAL AID PROGRAMS**

<b>Description</b>	Construction, maintenance, planning and/or research on federal-aid eligible routes that are not classified as Interstate or Appalachian Development Highway System routes.		
<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	9017	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
97.089	\$275,937,251	\$278,400,000	\$260,000,000

**TRANSPORTATION  
HIGHWAYS DIVISION OF****FLOOD DISASTER - MARCH 2012**

**Description** Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

**Grantor** U.S. Department of Homeland Security - FEMA Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8789	2015	0803
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.205	\$0	\$750,000	\$0

**TRANSPORTATION  
STATE RAIL AUTHORITY****CONSOLIDATED FEDERAL FUNDS**

**Description** State match was appropriated in FY 2011. These funds have been reappropriated.

**Grantor** U.S. Department of Transportation Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8733	2015	0804
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.317	\$360,752	\$750,000	\$0

**TRANSPORTATION  
PUBLIC TRANSIT****SECTION 5317 NEW FREEDOM PROGRAM**

**Description** This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

**Grantor** U.S. Department of Transportation Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	0%	varies%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.521	\$369,461	\$277,000	\$250,000

**TRANSPORTATION  
PUBLIC TRANSIT**

**SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS**

**Description** This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	varies%	varies%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
25.509	\$6,678,087	\$9,275,450	\$10,807,450

**TRANSPORTATION  
PUBLIC TRANSIT**

**SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM**

**Description** This is a continuous grant program that provides technical and planning assistance to the State's transit providers. This grant also provides funding for the Division to administer this program.

<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.505	\$45,257	\$235,000	\$235,000

**TRANSPORTATION  
PUBLIC TRANSIT**

**SECTION 5316 JOB ACCESS AND REVERSE COMMUTE PROGRAM**

**Description** This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

<b>Grantor</b>	U.S. Department of Transportation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	0%	varies%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.516	\$305,806	\$325,000	\$300,000

**TRANSPORTATION  
PUBLIC TRANSIT**

**ARRA - PUBLIC TRANSIT**

<b>Description</b>	Funding for projects under the Federal Transit Administration’s Section 5311 Program / Public Transportation for Nonurbanized Areas.		
<b>Grantor</b>	U.S. Department of Transportation	Is “Maintenance of Effort” required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.509	\$2,351,105	\$500,000	\$0

Comments: Pursuant to Title XII, Section 1201 of the American Recovery and Reinvestment Act, the state will maintain its effort with regard to State funding for the types of projects in the U.S. Department of Transportation “covered programs” funded under ARRA.

**TRANSPORTATION  
PUBLIC TRANSIT**

**SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED**

<b>Description</b>	Funding is apportioned to the State for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program.		
<b>Grantor</b>	U.S. Department of Transportation	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies%	0%	varies%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.513	\$1,699,203	\$1,980,750	\$1,980,750

**TRANSPORTATION  
PUBLIC TRANSIT**

**SECTION 5309 AND SECTION 5339 BUS AND BUS FACILITIES PROGRAM**

<b>Description</b>	This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.		
<b>Grantor</b>	U.S. Department of Transportation	Is “Maintenance of Effort” required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2015	0805
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	15%	5%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
20.505	\$986,899	\$2,755,000	\$1,775,000

**TRANSPORTATION  
PUBLIC PORT AUTHORITY**

**PORT PLANNING AND DEVELOPMENT - PORT OF HUNTINGTON**

<b>Description</b>	The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond and recover from attacks involving explosive devices and non-conventional weapons.		
<b>Grantor</b>	U.S. Department of Homeland Security	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8830	2015	0806
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
90.056	\$3,870,368	\$1,900,000	\$0

**TRANSPORTATION  
PUBLIC PORT AUTHORITY**

**BOATING INFRASTRUCTURE GRANT (BIG) PROGRAM**

<b>Description</b>	Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8830	2015	0806
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
15.622	\$0	\$600,000	\$100,000

**VETERAN'S ASSISTANCE  
VETERANS AFFAIRS**

**VETERANS NURSING FACILITY OPERATING FUND**

<b>Description</b>	Funds received as per diem for days of care at the West Virginia Veterans Nursing Facility and used for operating expenses.		
<b>Grantor</b>	U.S. Department of Veterans Affairs	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8858	2015	0613
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
64.015	\$8,303,821	\$6,000,000	\$6,000,000

**VETERAN'S ASSISTANCE  
VETERANS HOME****VETERANS HOME PER DIEM**

<b>Description</b>	Funds received for operations of the Veterans' Home.		
<b>Grantor</b>	U.S. Department of Veterans Affairs	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8728	2015	0618
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
64.015	\$1,421,099	\$1,400,000	\$1,400,000

**SENIOR SERVICES  
BUREAU OF SENIOR SERVICES****ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM**

<b>Description</b>	Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2015	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.053	\$1,471,458	\$2,000,000	\$2,000,000

**SENIOR SERVICES  
BUREAU OF SENIOR SERVICES****SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT**

<b>Description</b>	This program provides approximately 99 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2015	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.235	\$997,050	\$1,000,000	\$1,000,000

Comments: A. A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. B. Each project funded under Title V: 1) Must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits; 3) Must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

**SENIOR SERVICES  
BUREAU OF SENIOR SERVICES**

**TITLE III - OLDER AMERICANS ACT**

**Description** This Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services, IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, Nursing Home Ombudsmen, and Elder Abuse Prevention.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2015	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	85%	5%	10%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.052	\$1,147,968	\$1,200,000	\$1,200,000
93.048	\$114,509	\$300,000	\$300,000
93.045	\$4,856,147	\$5,816,246	\$5,816,246
93.041	\$34,105	\$40,000	\$40,000
93.043	\$144,601	\$160,000	\$160,000
93.042	\$129,326	\$120,000	\$120,000
93.044	\$2,451,731	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$8,878,387</b>	<b>\$10,636,246</b>	<b>\$10,636,246</b>

Comments: In order to avoid a penalty, each fiscal year the State agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the State plan for both services and administration at least the average amount of State funds it spent under the plan for the three previous fiscal years. If the State agency spends less than this amount, the commissioner reduces the State's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the State reduced its expenditures.

**SENIOR SERVICES  
BUREAU OF SENIOR SERVICES**

**STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)**

**Description** This is a statewide health insurance information, counseling and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8724	2015	0508
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.779	\$457,868	\$650,000	\$650,000
93.518	\$0	\$250,000	\$250,000
<b>Total</b>	<b>\$457,868</b>	<b>\$900,000</b>	<b>\$900,000</b>



**COUNCIL FOR C&T COLLEGE EDUCATION  
 WV COUNCIL FOR COMMUNITY & TECHNICAL COLLEGE ED  
 INTEGRATED PATHWAYS FOR ADULT STUDENT SUCCESS (IPASS)**

<b>Description</b>	To prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need enrollment, particularly among adults.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8874	2015	0420
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.116	\$364,326	\$35,882	\$400,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
 MOUNTWEST C & T COLLEGE  
 FEDERAL WORK STUDY ADMINISTRATION**

<b>Description</b>	Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2015	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$65,790	\$25,000	\$25,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
 MOUNTWEST C & T COLLEGE  
 BEACON PROJECT**

<b>Description</b>	Funds are provided by the U.S. Department of Labor, Employment and Training Administration in partnership with the Department of Education for the expansion and improvement of the college's ability to deliver education and training programs that can be completed in two years or less, and that result in skills, degrees, and credentials that prepare program participants for employment in high-wage, high-skill occupations, and are suited for workers who are eligible for training under the Trade Adjustment Assistance Community College and Career Training (TAACCT) for Workers program.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2015	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.282	\$1,660,603	\$1,600,000	\$1,600,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
MOUNTWEST C & T COLLEGE**

**FEDERAL WORK STUDY (FWS)**

<b>Description</b>	Funds are provided to postsecondary technical education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved/awarded.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8895	2015	0444
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$63,210	\$75,000	\$75,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY & TECHNICAL COLLEGE**

**DEVELOPMENT OF A DISTANCE LEARNING SYSTEM - TITLE III GRANT**

<b>Description</b>	Funds to develop a distance learning system.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2015	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.031	\$455,875	\$70,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY & TECHNICAL COLLEGE**

**DOL GRANT**

<b>Description</b>	Funds for the expansion of Allied Health Programs in Southern West Virginia. The grant funds are being used to develop and expand programs including: Registered Nursing, Medical Assisting, Physical Therapist Assistant, Occupational Therapy Assistant, Emergency Medical Technician, and Medical Lab Technician.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2015	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.282	\$330,826	\$1,000,000	\$1,500,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY & TECHNICAL COLLEGE**

**FEDERAL WORK STUDY (FWS)**

<b>Description</b>	Student financial aid work program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8872	2015	0445
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$79,251	\$80,000	\$80,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT C & T COLLEGE**

**NEW GRANT FUNDS**

<b>Description</b>	Pierpont Community and Technical College will be applying for new federal grants for 2014 and 2015.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2015	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$487,857	\$500,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT C & T COLLEGE**

**FEDERAL WORK STUDY**

<b>Description</b>	Funds provided for part-time employment for low income college students while pursuing their post secondary education.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2015	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$98,375	\$100,000	\$100,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT C & T COLLEGE**

**MARCELLUS SHALENET**

<b>Description</b>	Partnering with Westmoreland Community College to provide training using Marcellus ShaleNet curriculum.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8842	2015	0446
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.269	\$21,160	\$12,143	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BLUE RIDGE C & T COLLEGE**

**FEDERAL COLLEGE WORK STUDY**

<b>Description</b>	Student financial aid work program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8875	2015	0447
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$48,287	\$55,217	\$55,217

**COUNCIL FOR C&T COLLEGE EDUCATION  
KANAWHA VALLEY COMMUNITY & TECHNICAL COLLEGE**

**COLLEGE WORK STUDY**

<b>Description</b>	Student financial aid work program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8870	2015	0448
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$72,402	\$76,794	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEMONT COMMUNITY & TECHNICAL COLLEGE**

**FEDERAL CONTRACT AND GRANTS**

<b>Description</b>	Student financial aid work program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8873	2015	0449
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$11,764	\$16,326	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WVU AT PARKERSBURG**

**MID ATLANTIC TOURS GRANT**

<b>Description</b>	Funds in support of the Daedalus Quartet concert, which was part of the Distinguished Performance Series.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2015	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
45.025	\$6,600	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WVU AT PARKERSBURG**

**NSF IGNITE**

<b>Description</b>	Implementation of infusing general mathematic competencies into technical programs.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2015	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
47.076	\$26,064	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WVU AT PARKERSBURG**

**CCAMPIS**

<b>Description</b>	The Child Care Access Means Parents In School (CCAMPIS) program supports the participation of low income parents in postsecondary education through the provision of campus-based childcare services.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2015	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.335A	\$71,042	\$150,000	\$150,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
WVU AT PARKERSBURG**

**IPASS**

<b>Description</b>	The purpose of the Integrated Pathways for Adult Student Success (IPASS) program is to implement a variety of student recruitment and retention best practices, designed to produce more graduates in technical programs aligned with key regional industry sectors.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2015	0464
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.116W	\$88,818	\$200,000	\$200,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WV COMMUNITY & TECH COLLEGE**

**FEDERAL WORK STUDY**

<b>Description</b>	Student financial aid work program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2015	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$49,409	\$50,415	\$50,435

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WV COMMUNITY & TECH COLLEGE**

**HIGHER EDUCATION INSTITUTIONAL AID TITLE III**

<b>Description</b>	To provide additional Institutional Aid by providing classrooms upgrades.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2015	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.031	\$408,659	\$410,000	\$410,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WV COMMUNITY & TECH COLLEGE**

**DEVELOPING COMPREHENSIVE PATHWAYS AND PRGMS IN COAL MINING**

**Description** To provide a comprehensive academic program providing multiple career pathways within the coal mining industry.

**Grantor** National Science Foundation Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2015	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$298,000	\$377,866

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WV COMMUNITY & TECH COLLEGE**

**STUDENT SUPPORT SERVICES**

**Description** Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8772	2015	0487
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042	\$295,923	\$306,721	\$306,721

**COUNCIL FOR C&T COLLEGE EDUCATION  
WV NORTHERN C & T COLLEGE**

**FEDERAL WORKSTUDY PROGRAM**

**Description** These funds are allocated on a need basis to cover payroll expenses for student workers.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8774	2015	0489
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$80,770	\$74,321	\$72,835

**COUNCIL FOR C&T COLLEGE EDUCATION  
WV NORTHERN C & T COLLEGE**

**TITLE III**

<b>Description</b>	These funds are to be used to increase student success outcomes and enhancing retention for students enrolled in transitional education courses.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8774	2015	0489
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.031A	\$331,239	\$351,236	\$296,186

**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY C&T COLLEGE**

**COLLEGE WORK STUDY**

<b>Description</b>	Student financial aid work program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8798	2015	0493
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$0	\$0	\$93,120

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**

**ARRA - NATIONAL SCIENCE FOUNDATION**

<b>Description</b>	The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels. These funds were received through economic stimulus legislation.		
<b>Grantor</b>	National Science Foundation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2015	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
47.082	\$595,500	\$0	\$0



**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**
**COLLEGE ACCESS CHALLENGE GRANT PROGRAM**
**Description**

This is an effort to enhance college access opportunities for all West Virginians. The WV HEPC will establish a broad-based college access and marketing system that will be based on the development and implementation of a college access web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search; selection and application processes; test preparation; transcript management; scholarship search; financial aid applications including FASFA's; campus tours; college savings plans; careers; and other related services.

**Grantor**

U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8839	2015	0441
	Federal	State	Local
<b>Matching Formula</b>	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
84.378	\$1,211,158	\$1,500,000	\$1,851,293

Comments: For any academic year beginning on or after July 1, 2008, states are required to: (1) provide for public institutions of higher education an amount which is equal to or greater than the average amount provided for noncapital and nondirect research and development expenses or costs by the state to such institutions during the five most recent preceding academic years, (2) provide for private institutions of higher education an amount which is equal to or greater than the average amount provided for student financial aid for paying costs associated with postsecondary education by the state to such institutions during the five most recent preceding academic years.

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**
**NATIONAL SCIENCE FOUNDATION**
**Description**

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

**Grantor**

National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8839	2015	0441
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
47.081	\$3,527,250	\$3,600,000	\$3,482,311

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**
**ALLIED HEALTH FACILITY**
**Description**

To partially fund the construction of an allied health facility.

**Grantor**

U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8839	2015	0441
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2013	Estimated Receipts FY 2014	Estimated Receipts FY 2015
93.887	\$175,820	\$3,784,180	\$0

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**

**DOUGLAS TEACHER SCHOLARSHIPS**

<b>Description</b>	Expired program. The only activity involves student repayments of scholarships.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2015	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.176	(\$4,520)	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**

**VETERANS STATE APPROVING AGENCY**

<b>Description</b>	To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program.) The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.		
<b>Grantor</b>	U.S. Department of Veterans Affairs	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2015	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
64.124	\$138,755	\$140,000	\$140,000

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**

**WV GEAR UP PROJECT**

<b>Description</b>	To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade needy students during each year of the grant.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2015	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.334	\$2,635,402	\$6,526,820	\$2,901,091

**HIGHER EDUCATION POLICY COMMISSION  
HEPC - ADMINISTRATION**

**TITLE IIA, TEACHER AND PRINCIPAL TRAINING AND RECRUITING**

**Description** To develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8839	2015	0441
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.367	\$479,999	\$500,000	\$531,579

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**COOPERATIVE EXTENSION SERVICE**

**Description** To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2015	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.500	\$3,381,752	\$6,500,834	\$6,440,453

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**ANIMAL HEALTH AND DISEASE RESEARCH**

**Description** To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

**Grantor** U.S. Department of Agriculture Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2015	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.207	\$13,279	\$13,412	\$13,546

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**COOPERATIVE FORESTRY RESEARCH**

<b>Description</b>	The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.		
<b>Grantor</b>	U.S. Department of Agriculture		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2015	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.202	\$631,322	\$1,348,509	\$1,335,984

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH**

<b>Description</b>	To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.		
<b>Grantor</b>	U.S. Department of Agriculture		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2015	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
10.203	\$3,239,882	\$4,396,742	\$4,399,463

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY**

**FEDERAL WORK STUDY PROGRAM**

<b>Description</b>	To provide part-time employment to eligible postsecondary students to help meet educational expenses and to encourage students receiving program assistance to participate in community service activities.		
<b>Grantor</b>	U.S. Department of Education		Is "Maintenance of Effort" required? No
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8761	2015	0463
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$1,077,182	\$1,740,504	\$1,810,555

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**MARSHALL UNIVERSITY RESEARCH CORPORATION REIMBURSEMENT**

**Description** Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University personnel.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2015	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$261,500	\$255,500

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**VETERANS CERTIFICATION**

**Description** Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2015	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$2,783	\$3,000	\$3,000

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**FEDERAL COLLEGE WORK STUDY**

**Description** These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2015	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$409,615	\$412,500	\$418,000

**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY**

**ADMINISTRATIVE ALLOWANCE**

<b>Description</b>	These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8764	2015	0471
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.063	\$22,755	\$23,000	\$23,500

**HIGHER EDUCATION POLICY COMMISSION  
OSTEOPATHIC MEDICINE SCHOOL OF**

**NSF RESEARCH PROGRAM: SOCIAL, BEHAVIOR, AND ECONOMIC SCIENCE**

<b>Description</b>	The objective of this program is to contribute to the scientific strength and welfare of the nation through the promotion of basic research and education in the social, behavioral, and economic sciences and through monitoring and understanding resources invested in science and engineering in the United States. The schools final funding level for campus-based programs is determined in accordance with provisions of the Higher Education Act of 1965, as amended (HEA), and by the implementing regulations at 34 CFR Part 673. The total amount of award is \$85,450 was effective May 15, 2008. This grant expired on October 31, 2012.		
<b>Grantor</b>	National Science Foundation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2015	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
47.075	\$3,081	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
OSTEOPATHIC MEDICINE SCHOOL OF**

**FEDERAL WORK STUDY PROGRAM**

<b>Description</b>	Federal Work Study Program. The campus-based Federal Work Study Program pays 75% of the Federal Work Study Student's hourly wages.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2015	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$49,979	\$49,707	\$49,707

**HIGHER EDUCATION POLICY COMMISSION  
OSTEOPATHIC MEDICINE SCHOOL OF**

**DEPT OF HEALTH AND HUMAN SERVICES**

**Description** The research will examine the role of glia cells in causing and maintaining jaw muscle pain in an animal model, possibly leading to the identification of new potential therapeutic targets in the treatment of jaw muscle pain.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8766	2015	0476
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.121	\$13,981	\$104,836	\$0

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**FEDERAL WORK STUDY**

**Description** Federal Work Study provides students with ability to work part time at the institution while continuing their education.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2015	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$125,928	\$126,000	\$126,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**EDUCATIONAL OPPORTUNITY CENTER**

**Description** The Educational Opportunity Center (EOC) provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstances. It helps students overcome economic, class, social, and cultural barriers to higher education.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2015	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.066A	\$313,585	\$312,157	\$328,585

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III**

**Description** Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized from technology support to professional development and currently employ estimated 23 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2015	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.031B	\$1,500,000	\$2,271,896	\$2,000,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**APPALACHIAN REGIONAL COMMISSION**

**Description** Appalachian Higher Education Network provides programmatic/technical assistance to coordinate start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network Centers in the Appalachian region.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2015	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.066A	\$29,788	\$50,000	\$50,000

**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**TITLE III SAFRA/INSTITUTIONAL AID**

**Description** Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year-to-year.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2015	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.031B	\$628,058	\$600,000	\$747,034



**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE COLLEGE**

**STUDENT SUPPORT SERVICES PROGRAM**

**Description**

Student Support Services program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education.

**Grantor**

U.S. Department of Education

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8767	2015	0482
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042A	\$326,836	\$338,922	\$368,173

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**UPWARD BOUND**

**Description**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income students in pursuing their postsecondary education.

**Grantor**

U.S. Department of Education

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2015	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.047	\$439,941	\$640,889	\$640,889

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT**

**Description**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education.

**Grantor**

U.S. Department of Education

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2015	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.217	\$209,105	\$244,188	\$244,188

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**STUDENT SUPPORT SERVICES PROGRAM**

**Description** These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2015	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042	\$299,461	\$300,245	\$300,245

**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY**

**FEDERAL WORK STUDY**

**Description** These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides part-time employment while pursuing their postsecondary education.

**Grantor** U.S. Department of Education Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8768	2015	0483
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$243,929	\$277,515	\$277,515

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**WV IDEA NETWORK OF BIOMEDICAL RESEARCH EXCELLENCE (WVINBRE)**

**Description** Scientific objective is to obtain data as a foundation for continuing investigation of the observed enhanced invasiveness of apoptotic LN 18 cells.

**Grantor** U.S. Department of Health and Human Services Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.389	\$26,226	\$27,000	\$27,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**STRENGTHENING INSTITUTIONS TITLE III GRANT**

<b>Description</b>	Revitalizing curricula as experiential, collaborative, and technology rich.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.031	\$146,058	\$399,000	\$399,000

Comments: MOE includes 50% of Project Manager and 100% of STEM Learning Coordinator and Business Learning Coordinator.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NASA EXPLORING THE UNIVERSE**

<b>Description</b>	Training, educational, and cooperative grant supplement.		
<b>Grantor</b>	National Aeronautics and Space Administration	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
43.001	\$296,248	\$250,000	\$250,000

Comments: MOE includes 100% of Program Manager, Secondary Education Specialist, Elementary Education Specialist, and Student Outreach Specialist.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**GEAR-UP**

<b>Description</b>	The Gaining Early Awareness of Readiness for Undergraduate Program (GEAR-UP) supports secondary education to increase college attendance. The revenues collected were from carryover funds. The grant is officially closed.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.334	\$291,528	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NEW GRANT FUNDS**

<b>Description</b>	Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$3,542,481	\$3,570,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NASA SPACE GRANT**

<b>Description</b>	Faculty research enhancement awards and student scholarships.		
<b>Grantor</b>	National Aeronautics and Space Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
43.001	\$10,367	\$17,000	\$17,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE**

<b>Description</b>	Consortium Grant subawarded to Foundation for Rape Information and Services (FRIS) who will train Higher Education grant partners how to reduce domestic violence, dating violence, sexual assault, and stalking on campus.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? Yes	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.525	\$52,080	\$227,519	\$200,000

Comments: Grant Administrator provided by Fairmont State University Department of Public Safety will dedicate 10% MOE, FRIS will dedicate Project Coordinator 100% MOE, State Coordinator 15% MOE ,and Finance Coordinator 10% MOE.

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**APPALACHIAN TEACHING**

<b>Description</b>	Fairmont State University will offer courses in which students will build community assets to shape a positive future for Appalachia.		
<b>Grantor</b>	Appalachian Regional Commission	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
23.011	\$0	\$4,000	\$4,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**FEDERAL WORK STUDY**

<b>Description</b>	Provides part-time employment for low-income college students while they are pursuing their postsecondary education.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$199,732	\$200,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY**

**NASA ENGINEERING APPRENTICESHIP PROGRAM**

<b>Description</b>	NASA Independent Verification and Validation (IV&V) Engineering and Apprenticeship Program.		
<b>Grantor</b>	National Aeronautics and Space Administration	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8769	2015	0484
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
43.001	\$78,535	\$83,000	\$83,000

**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE COLLEGE**

**TRIO - STUDENT SUPPORT SERVICES GRANT**

<b>Description</b>	Grant to develop programs that target first generation, low income college students to help ensure their academic success.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2015	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.044	\$253,258	\$231,079	\$231,079

**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE COLLEGE**

**HEALTH RESOURCES AND SERVICES ADMINISTRATION**

<b>Description</b>	Grant to expand and enhance the criminal justice programs.		
<b>Grantor</b>	U.S. Department of Justice	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2015	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
16.580	\$186,614	\$409,276	\$0

**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE COLLEGE**

**FEDERAL WORK STUDY PROGRAM**

<b>Description</b>	Federal allocation to support the student workstudy program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8770	2015	0485
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$155,144	\$109,645	\$109,645

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NURSING WORKFORCE DIVERSITY**

<b>Description</b>	The intent is to increase the diversity of the faculty in the Department of Nursing Education and the students that enroll and graduate as nurses from the Department of Nursing Education.		
<b>Grantor</b>	U.S. Department of Health and Human Services	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.178	\$375,160	\$359,189	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**SCHOLARSHIPS IN STEM**

<b>Description</b>	Five-year S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation for 30 students (total of 90 annual scholarships) majoring in a degree program offered by the Computer Sciences, Mathematics and Engineering (CME) Department: Computer Information Sciences (CIS), Computer Information Technology (CIT), Computer Engineering (CPE), or Mathematics (MATH).		
<b>Grantor</b>	National Science Foundation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$66,590	\$164,610

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO - STUDENT SUPPORT SERVICES (YEAR 1)**

<b>Description</b>	Student Support Services grant for low-income, first-generation, and/or students with disabilities.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042A	\$35,409	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO-STUDENT SUPPORT (YEAR 4)**

<b>Description</b>	Student Support Services grant for low-income, first-generation, and/or students with disabilities.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042A	\$0	\$168,359	\$213,180

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NEIGHBORHOOD INITIATIVE LIBRARY GRANT**

**Description** A social sciences program to promote civic engagement in representative government and the education of college students, members of the general public, and government officials.

**Grantor** U.S. Department of Housing and Urban Development Is “Maintenance of Effort” required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.246	\$47,173	\$23,794	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO - STUDENT SUPPORT SERVICES (YEAR 2)**

**Description** Student Support Services grant for low-income, first-generation, and/or students with disabilities.

**Grantor** U.S. Department of Education Is “Maintenance of Effort” required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042A	\$85,837	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO-STUDENT SUPPORT (YEAR 3)**

**Description** Student Support Services grant for low-income, first-generation, and/or students with disabilities.

**Grantor** U.S. Department of Education Is “Maintenance of Effort” required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042A	\$121,983	\$35,209	\$0



**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**VOICES FROM THE MISTY MOUNTAINS**

**Description**

The purpose of the seminar is to survey the rich and diverse literature, history, and culture associated with the geographical region known as Appalachia.

**Grantor**

National Endowment for the Humanities

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	92%	8%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$0	\$96,804	\$0

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**FEDERAL COLLEGE WORKSTUDY**

**Description**

Federal funds awarded to support the college work study program.

**Grantor**

U.S. Department of Education

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$98,970	\$98,970	\$98,970

**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**ECONOMIC DEVELOPMENT INITIATIVE GRANT**

**Description**

A grant for construction related activities and programs at the Scarborough Library.

**Grantor**

U.S. Department of Housing and Urban  
Development

Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8771	2015	0486
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
14.251	\$197,580	\$57,623	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**FEDERAL WORK STUDY PROGRAM**

<b>Description</b>	Federal funds awarded to support the college work study program.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2015	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$100,071	\$200,000	\$283,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**PLANNING AND CONSTRUCTION**

<b>Description</b>	Federal funds awarded to support planning and construction grant B-05-SP-WV-1026.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2015	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$96,224	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**NIAID RESEARCH SCHOLAR DEVELOPMENT AWARD**

<b>Description</b>	Federal funds awarded to study the francisella tularensis invasion of human erythrocytes.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2015	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
93.855	\$125,383	\$845,000	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY**

**MONONGAHELA NATIONAL FOREST**

<b>Description</b>	Identifying new species of crayfish.		
<b>Grantor</b>	U.S. Department of Agriculture	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8773	2015	0488
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$2,000	\$5,000	\$2,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**
**TRIO - UPWARD BOUND**

<b>Description</b>	This program is designed to generate interest in high school students who are first generation college bound.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.047	\$507,131	\$495,000	\$495,000

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**
**UPWARD BOUND MATH AND SCIENCE GRANT**

<b>Description</b>	This program is designed to generate interest in math and science for high school students who are first generation college bound.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.047	\$231,085	\$242,500	\$242,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**
**DISABLED VETERANS OUTREACH PROGRAM**

<b>Description</b>	Operating budget for all veterans enrolled at the institution.		
<b>Grantor</b>	U.S. Department of Labor	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
17.801	\$135	\$2,500	\$2,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**
**PALMER SCHOLARSHIP**

<b>Description</b>	Scholarship program that allows students in "distressed" counties the opportunity to attend college.		
<b>Grantor</b>	Appalachian Regional Commission	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
23.011	\$0	\$7,500	\$7,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**NATIONAL SCIENCE FOUNDATION**

<b>Description</b>	Step to Success Grant (5 year grant).		
<b>Grantor</b>	National Science Foundation	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
47.076	\$73,783	\$152,862	\$152,862

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**COLLEGE WORK STUDY**

<b>Description</b>	This program assists in providing life and work skills to students while attending college.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.033	\$152,030	\$218,233	\$218,233

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY**

**TRIO - STUDENT SUPPORT SERVICES**

<b>Description</b>	The program is designed to generate the skills and motivation needed to remain in college for high school students.		
<b>Grantor</b>	U.S. Department of Education	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8775	2015	0490
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
84.042	\$272,103	\$293,864	\$293,864

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION**

**ARRA - STATE ELECTRICITY REGULATORS ASSISTANCE GRANT**

**Description** The objectives of this initiative are to: 1) increase the capacity of state Public Utility Commissions to manage a significant increase in dockets and other regulatory actions resulting from ARRA electricity-related topical areas; 2) facilitate timely consideration by Public Utility Commissions of regulatory actions pertaining to ARRA electricity-related topical areas; and 3) create jobs.

**Grantor** U.S. Department of Energy Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8743	2015	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
81.112	\$170,871	\$0	\$0

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION**

**GAS PIPELINE SAFETY**

**Description** This is an ongoing program for the purpose of monitoring the compliance of gas operations with the respect to Federal and State regulations pertaining to gas pipelines.

**Grantor** U.S. Department of Transportation - Office of Pipeline Safety Is "Maintenance of Effort" required? No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8744	2015	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
54.205	\$202,186	\$300,000	\$300,000

**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION**

**FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)**

**Description** To provide inspections of commercial motor vehicles to assure they meet federal safety standards.

**Grantor** U.S. Department of Transportation Is "Maintenance of Effort" required? Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8743	2015	0926
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
54.207	\$2,069,333	\$2,316,000	\$2,316,000

Comments: Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

**MISCELLANEOUS  
NATIONAL COAL HERITAGE AREA AUTHORITY & BOARD**

**NATIONAL COAL HERITAGE AREA**

<b>Description</b>	To develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy.		
<b>Grantor</b>	U.S. Department of the Interior	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8869	2015	0941
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
N/A	\$308,313	\$600,000	\$600,000

**MISCELLANEOUS  
COAL HERITAGE HIGHWAY AUTHORITY & BOARD**

**VOLUNTEERS IN SERVICE TO AMERICA (VISTA) MANAGEMENT**

<b>Description</b>	To supervise and train up to 25 standard placement and 10 cost share VISTA volunteers in Southern West Virginia.		
<b>Grantor</b>	Corporation for National and Community Service	Is "Maintenance of Effort" required? No	
	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8861	2015	0942
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2013</b>	<b>Estimated Receipts FY 2014</b>	<b>Estimated Receipts FY 2015</b>
94.013	\$31,348	\$200,000	\$200,000