

**West Virginia
Consolidated Report
of Federal Funds
FY 2026**

**Department of Revenue
State Budget Office
December 2024**



DEPARTMENT OF REVENUE

STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
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Larry Pack
CABINET SECRETARY

Date: December 31, 2024

To: Governor Jim Justice

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2026 Appropriation Request process and is current as of October 31, 2024. We believe this information to be reliable and accurate but have not undertaken to independently verify the information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Larry Pack", written over a circular stamp or seal.

Larry Pack
Cabinet Secretary
Department of Revenue

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Federal Programs

Consolidated Report

Federal funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement, or any other form of such assistance, including federal matching funds.

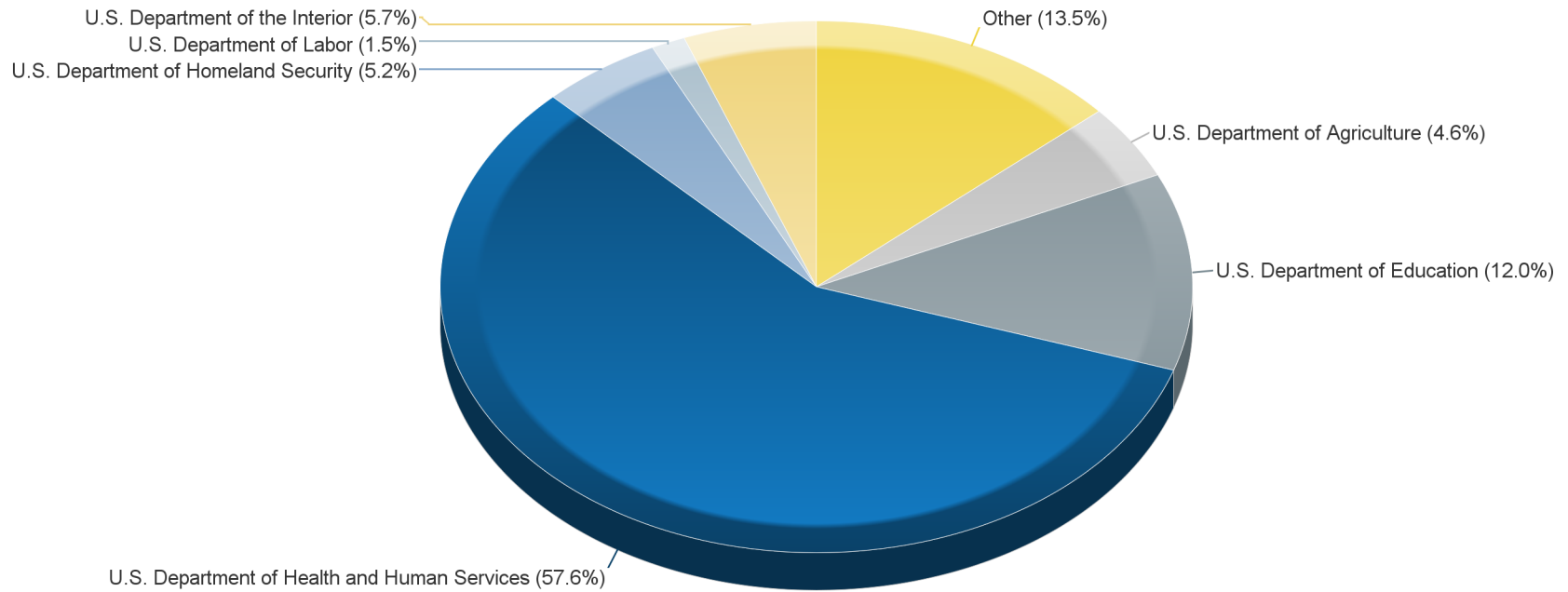
Federal funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, federal funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code 4-11-4 and 4-11-6):

- Federal funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- Federal funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

**Sources of Revenue
Fiscal Year 2026
\$9.53 Billion
(Estimated)**



**LEGISLATURE
JOINT EXPENSES**

CRIME VICTIMS COMPENSATION FUND

Description:

The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, medical, funeral, burial, and other non-reimbursed expenses.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8738	2026	2300
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.576	\$442,000	\$650,000	\$312,500

**JUDICIAL
SUPREME COURT**

ACCESS & VISITATION PROGRAM

Description:

The purpose of this program is to enable states to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2026	2400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.597	\$94,970	\$140,000	\$140,000

**JUDICIAL
SUPREME COURT**

COMMUNITY FACILITIES LOANS AND GRANTS

Description:

Community Facilities Loans and Grants are awarded to construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents. The Supreme Court of Appeals uses the funds to provide videoconferencing units to rural West Virginia counties.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2026	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.766 COMMUNITY FACILITIES	\$0	\$100,000	\$0

**JUDICIAL
SUPREME COURT**

COURT IMPROVEMENT GRANT

Description:

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliance orders for juvenile justice cases, create a uniform case plan for use statewide, and achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2026	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.586	\$354,791	\$650,000	\$750,000

**JUDICIAL
SUPREME COURT**

DRUG COURT DISCRETIONARY GRANT PROGRAM

Description:

The purpose of the Drug Court Discretionary Grant Program is to provide resources to state, local, and tribal governments and state and local courts to establish or enhance adult drug courts and systems for nonviolent substance-abusing offenders. Also, this grant program includes the Juvenile Drug Treatment Court Enhancement grants available to jurisdictions with a fully operational (for at least one year) juvenile drug treatment court to enhance the operation of the court.

Grantor: U.S. Department of Justice - Bureau of Justice Assistance

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2026	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.585	\$583,578	\$550,000	\$550,000

**JUDICIAL
SUPREME COURT**

NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM

Description:

The State Justice Institute (SJI) was established by federal law in 1984 to award grants to improve the quality of justice in state courts, and foster innovative, efficient solutions to common issues faced by all courts. This grant award is to assist with the Judicial Branch Strategic Planning Project.

Grantor: U.S. Department of Justice - State Justice Institute

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2026	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
SJI Award Number 22T033 CFDA	\$40,492	\$60,000	\$60,000

**JUDICIAL
SUPREME COURT**

NICS ACT RECORD IMPROVEMENT PROGRAM

Description:

National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP). The program furthers the DOJ's mission by improving the records available to NICS. This is accomplished by helping eligible states and tribes improve the completeness, automation, and transmittal of records to state and federal systems.

The Supreme Court of Appeals of West Virginia (SCAWV) will use NARIP funds to continue to improve the availability of WV prohibiting records. SCAWV will upgrade systems that facilitate immediate identification of disposition records, to digitize paper records back to 1996, and to continue searches to locate and submit an additional 22,000 missing and incorrect dispositions with an emphasis on crimes of domestic violence. SCAWV will also use funds to continue to make more prohibiting mental health records available at the national level through automation, data oversight, increased education, and audits.

Grantor: U.S. Department of Justice - Bureau of Justice Statistics

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2026	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.813	\$1,661,682	\$2,500,000	\$2,500,000

**ELECTED OFFICIALS
GOVERNORS OFFICE**

CARES ACT

Description:

Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020. The CARES Act is committed to protecting the American people from the public health and economic impacts of COVID-19. The CARES Act provides assistance for American workers, families, and small businesses, and preserve jobs for our American Industries.

Grantor: U.S. Department of Treasury

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8700	2026	0100
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
21.019	\$5,041,725	\$0	\$0

**ELECTED OFFICIALS
AUDITORS OFFICE**

PAYMENT IN LIEU OF TAXES

Description:

The Payment in Lieu of Taxes (PILOT) program is administered by the Department of the Interior. The Federal Government is exempt from the payment of property taxes to counties, but still provides payment to states in lieu of these property taxes.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	1204	2026	1200
Financial Information	1212	2026	1200

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.665 SCHOOLS AND ROADS	\$439	\$3,000	\$3,000
15.433 FLOOD CONTROL ACT L	\$206,263	\$390,000	\$390,000
15.438 NATIONAL FOREST ACQ	\$1,621,384	\$3,000,000	\$3,000,000
Total	\$1,828,086	\$3,393,000	\$3,393,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

ANIMAL DISEASE TRACEABILITY

Description:

Provides assistance for designing and implementing an animal identification/tracking system that is compatible with federal standards.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$105,000	\$125,000	\$125,000

ELECTED OFFICIALS**DEPARTMENT OF AGRICULTURE****ANIMAL FEED REGULATORY PROGRAM STANDARDS****Description:**

To assist in ensuring that safe and quality food products are available to the public for their animals by ensuring the uniformity of animal food regulatory programs across the country.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.103	\$134,000	\$150,000	\$150,000

ELECTED OFFICIALS**DEPARTMENT OF AGRICULTURE****ANIMAL HEALTH COOPERATIVE AGREEMENT****Description:**

U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine and poultry.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$311,164	\$300,000	\$300,000

ELECTED OFFICIALS**DEPARTMENT OF AGRICULTURE****AVIAN HEALTH****Description:**

Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$263,248	\$350,000	\$350,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

BEECH LEAF DISEASE ENHANCED SURVEY

Description:

Early detection of Beech Leaf Disease that contributes to the decline of the American Beech tree.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$8,000	\$8,400	\$8,400

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

CHRONIC WASTING DISEASE

Description:

Management of Chronic Wasting Disease (CWD) in W.V. farmed cervid population.

Grantor: U.S. Department of Agriculture - Animal & Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$3,000	\$25,000	\$25,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

COMMODITY SUPPLEMENTAL FOOD PROGRAM

Description:

Funding to support the administration of the Commodity Supplemental Food Program, which works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA Foods.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.565	\$1,034,142	\$1,500,000	\$1,500,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM

Description:

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests and input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

Grantor: U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$305,206	\$360,000	\$360,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE FOREST HEALTH MONITORING/PROTECTION

Description:

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used for training forestry personnel and decision-making for managing disease and insect problems.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$250,000	\$350,000	\$350,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION

Description:

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

Grantor: U.S. Environmental Protection Agency - Pesticides and Asbestos Programs Branch

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.605	\$350,000	\$350,000	\$350,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

DAM REHAB

Description:

The USDA Natural Resources Conservation Service will provide assistance and federal funding to the West Virginia Conservation Agency to address critical rehabilitation needs of aging dams in West Virginia. This program provides federal funds for the entire dam rehab project for all stages.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8783	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.916	\$1,374,975	\$14,090,758	\$14,350,008

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

EARLY DETECTION RAPID RESPONSE SURVEY

Description:

The Early Detection and Rapid Response Survey program funds a response system for detection, monitoring, and responding to non-native bark and ambrosia beetles which present a threat to West Virginia forests.

Grantor: U.S. Department of Agriculture - Forrest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$12,000	\$12,000	\$12,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

EMERGENCY FOOD ASSISTANCE PROGRAM

Description:

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	91%	9%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.568	\$1,718,811	\$1,600,000	\$1,476,704

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
EMERGENCY FOOD ASSISTANCE PROGRAM - REACH AND RESILIENCY

Description:

To expand the use of the Emergency Food Assistance Program (TEFAP) resources into West Virginia's most remote, rural, and low-income areas.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.568	\$177,150	\$800,000	\$800,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
EWPP - EMERGENCY WATERSHED PROTECTION PARTNERSHIP

Description:

To provide technical and financial assistance in carrying out works of improvement to protect, develop, and utilize the land and water resources in watersheds.

Grantor: U.S. Department of Agriculture - Natural Resource Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8783	2026	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.904	\$30,793	\$0	\$0

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
FARMERS RANCHERS STRESS ASSISTANCE NETWORK

Description:

Funding to expand or sustain stress assistance programs for individuals who are engaged in farming, ranching, and other agriculture-related occupations.

Grantor: U.S. Department of Agriculture - National Institute of Food and Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.525	\$484,122	\$0	\$0

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FARMLAND PROTECTION PROGRAM

Description:

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation, and stewardship.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8896	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.913	\$0	\$500,460	\$500,450

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FARM TO SCHOOL

Description:

Farm-to-School is facilitating producer and school trainings statewide and the employment of a Farm-to-School Coordinator to increase the availability and use of locally grown produce in schools.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.575	\$30,000	\$60,000	\$60,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FEDERAL-STATE MARKETING IMPROVMENT PROGRAM

Description:

The Federal-State Marketing Improvement Program is a competitive grant program that funds projects that pursue new market opportunities for US food and agricultural products. Specifically for West Virginia, this funding is used to develop and enhance marketing strategies for the WV Grown Program.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.156	\$16,693	\$110,000	\$110,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FOREST SERVICE SPOTTED LANTERNFLY

Description:

Provides funds for the detection and suppression of spotted lanternfly in West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$150,000	\$150,000	\$150,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

FOREST SERVICE SUDDEN OAK DEATH

Description:

To detect the presence of Phytophthora Ramorum in interstate shipping nurseries. Identify, manage, and reduce the threats to forest ecosystem health.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$2,000	\$4,500	\$4,500

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

GYPSY MOTH SUPPRESSION PROGRAM

Description:

Funds cooperative suppression of gypsy moths in order to minimize adverse impacts on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$125,000	\$150,000	\$150,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT

Description:

Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$46,182	\$50,000	\$50,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HONEY BEE SURVEY

Description:

Provides assistance to conduct survey and sampling activities for bee diseases, parasites, pests of honey bees, and investigates the potential causes of colony collapse disorder.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$13,000	\$15,000	\$15,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
LABORATORY FLEXIBLE FUNDING MODEL

Description:

Funding enhances the capacity and capabilities of state human and animal food testing laboratories in support of an integrated food safety system.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.103	\$900,000	\$900,000	\$900,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
LOCAL FOOD PURCHASE ASSISTANCE COOPERATIVE AGREEMENT PROGRAM

Description:

To support local producers and socially disadvantaged farmers/producers by purchasing domestic food from local and regional producers, targeting purchases from socially disadvantaged farmers/producers, and distributing purchased food to underserved communities.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.182	\$8,454,033	\$5,536,704	\$4,500,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
MANAGEMENT OF HIGH TUNNEL SYSTEMS

Description:

Coordinates the management and utilization of high tunnels in West Virginia and/or produce production systems to address food security.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service - West Virginia Office

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.912	\$65,000	\$0	\$0

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS

Description:

To assist in ensuring that safe and quality food products are available to the public by ensuring the uniformity of food regulatory programs across the country.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.367	\$125,000	\$150,000	\$150,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
NATIONAL ANIMAL DISEASE PREPAREDNESS & RESPONSE ACTIVITIES

Description:

Funding is used to strengthen regional and national capacity to combat animal disease outbreaks through emergency response plan development and exercises.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$115,000	\$115,000	\$115,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
NATIONAL ANIMAL HEALTH LABORATORY NETWORK

Description:

Funding is used to enhance the abilities of the Moorefield Laboratory which is a member of the National Animal Health Laboratory Network that provides for early detection of significant animal disease, rapid response to the presence of a confirmed disease, and appropriate recovery from an outbreak.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$250,000	\$500,000	\$500,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
OAK WILT DISEASE MONITORING PROJECT

Description:

To establish a comprehensive Oak Wilt Monitoring Program in the State of West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$6,000	\$6,000	\$6,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE

PRODUCE SAFETY IMPLEMENTATION GRANT

Description:

The Food Safety Modernization Act's produce safety rule sets science-based minimum standards for the safe growing, harvesting, packing, and holding of fruits and vegetables grown for human consumption. Grant funds directed to implement a produce safety system; develop and provide education, outreach and technical assistance; and develop programs to address the specific and unique needs of growers in farming communities.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.103	\$490,000	\$490,000	\$490,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE

SCRAPIE TESTING AND EDUCATION PROGRAM

Description:

Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$7,890	\$10,000	\$10,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE

SENIOR FARMERS MARKET NUTRITION PROGRAM

Description:

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.576	\$831,428	\$800,000	\$800,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SLOW THE SPREAD PROJECT - TRAP AND TREAT

Description:

Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

Grantor: U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$407,262	\$350,000	\$350,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SLOW THE SPREAD REGULATORY

Description:

The objective of this project is to reduce, to the maximum extent possible, the spread of the gypsy moth over a large geographical area in West Virginia through comprehensive detection, control, and regulatory efforts.

Grantor: U.S. Department of Agriculture - APHIS & GM Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$25,000	\$30,000	\$30,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SPECIALITY CROP BLOCK GRANT-CRRSAAS

Description:

Additional funding for the Specialty Crop Block Grant Program to address and prioritize projects that respond to COVID-19 impacts in the agricultural industry.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.170	\$0	\$50,000	\$0

ELECTED OFFICIALS**DEPARTMENT OF AGRICULTURE****SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL****Description:**

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, as well as improving the competitiveness of West Virginia Specialty Crop Producers.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.170	\$8,194	\$400,000	\$400,000

ELECTED OFFICIALS**DEPARTMENT OF AGRICULTURE****STATE ADMINISTRATIVE EXPENSE****Description:**

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the State.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.560	\$475,000	\$650,000	\$650,000

ELECTED OFFICIALS**DEPARTMENT OF AGRICULTURE****STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION****Description:**

Funding for the administration of the meat inspection program as required by the Federal Meat Inspection Act under state authority.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8737	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.475	\$570,001	\$949,800	\$949,800

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE

SURVEILLANCE OF CATTLE HEALTH IN WV

Description:

Provides assistance for designing and implementing education about Bovine Tuberculosis Eradication in Cattle of West Virginia by following uniform methods and rules.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$8,228	\$10,000	\$10,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE

THOUSAND CANKERS DISEASE SURVEY

Description:

Detection of Thousand Cankers Disease that kills various species of walnut trees, particularly Black Walnut trees, in the State of West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.680	\$1,500	\$6,500	\$6,500

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE

ZOONOTIC DISEASE SURVEILLANCE

Description:

Provides assistance for designing and implementing education about contagious diseases between animals and humans.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2026	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.025	\$8,000	\$8,000	\$8,000

**ELECTED OFFICIALS
ATTORNEY GENERAL**

MEDICAID FRAUD CONTROL

Description:

The Medicaid Fraud Control Unit shall have the following powers and duties:

- (1) The investigation and referral for prosecution of all violations of applicable state and federal laws pertaining to the provision of goods or services under the medical programs of the State including the Medicaid program.
- (2) The investigation of abuse, neglect, or financial exploitation of residents in board and care facilities and patients in health care facilities which receive payments under the medical programs of the State.
- (3) To cooperate with the federal government in all programs designed to detect and deter fraud and abuse in the medical programs of the State.
- (4) To employ and train personnel to achieve the purposes of this article and to employ legal counsel, investigators, auditors, and clerical support personnel and such other personnel as are deemed necessary from time to time to accomplish the purposes herein.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8882	2026	1500
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.775	\$1,665,891	\$2,500,230	\$2,500,231

**ELECTED OFFICIALS
SECRETARY OF STATE**

HELP AMERICA VOTE ACT (HAVA)

Description:

Funds for meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of federal elections.

Grantor: Elections Assistance Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8854	2026	1600
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
90.401	\$1,042,002	\$1,035,000	\$1,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION (AMLR)

Description:

The AML Grant is funded by the Office of Surface Mining and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible programs. It will cover administrative, project cost, and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.252	\$10,544,536	\$86,214,032	\$247,012,412

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION INFRASTRUCTURE (INAML)

Description:

The AML Infrastructure Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of eligible programs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.252	\$7,119,133	\$254,000,000	\$180,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION PILOT GRANTS (AMLPLT)

Description:

The AML Pilot Grants are funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible programs. It will cover administration project costs and project development costs.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.252	\$38,527,369	\$38,500,000	\$38,500,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ACID MINE ABATEMENT AND TREATMENT FUND

Description:

Federal funding for the state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is a non-appropriated federal fund that is interest bearing.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8796	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.252	\$13,813,965	\$18,350,010	\$18,500,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ACID MINE DRAINAGE AND ABATEMENT SET ASIDE - BIL

Description:

Infrastructure Federal Funding for state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is a non-appropriated federal fund that is interest bearing.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8331	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.252	\$0	\$45,400,000	\$6,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AIR MONITORING STUDY

Description:

Purchase equipment to assess air quality and perform Phase I and Phase II Environmental Site Assessments statewide in the Brownfield Program.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.204	\$16,480	\$23,972	\$0

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AIR POLLUTION CONTROL PROGRAM

Description:

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.001	\$1,934,745	\$1,500,000	\$1,500,000

Comments:

Level of spending must be greater than the previous year.

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AIR TOXINS MONITORING NETWORK

Description:

Funds support air toxins ambient air monitoring network and laboratory support.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.034	\$7,064	\$0	\$0

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
AMERICAN RESCUE PLAN (DAQARP)

Description:

Federal funding for replacement or enhancement of filter based monitors of PM 2.5 or National Ambient Air Quality Standards (NAAQS) pollutants in and near West Virginia communities with environmental justice concerns which face disproportionate exposure to these pollutants and health risks which are also associated with increased vulnerability to COVID-19.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.034	\$0	\$300,000	\$143,349

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****BIG JOHN SALVAGE NON-TIME CRITICAL REMOVAL****Description:**

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$17,241	\$25,000	\$25,000

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****BROWNFIELD ASSESSMENT COMMUNITY WIDE****Description:**

Brownfield Assessment Community Wide Petroleum Grant. Funds will be used to inventory, characterize, assess, and conduct cleanup planning and community involvement related to activities at Brownfield sites in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.818	\$5,932	\$0	\$0

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****BROWNFIELD COMMUNITY-WIDE (IBROWN)****Description:**

Provide funding to WVDEP to conduct eligible assessment related activities authorized by the CERCLA 104 (k)(2) on Brownfield sites.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.818	\$533,847	\$725,000	\$725,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BROWNFIELD REVOLVING LOAN FUND

Description:

Provide funding to capitalize a revolving loan fund and provide subgrants to carry out cleanup activities at Brownfield sites in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	83%	17%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.818	\$45,878	\$125,000	\$100,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BROWNFIELDS REVITALIZATION (IREVIT)

Description:

To assist in remediating and reusing Brownfields sites throughout the State. This requires DEP oversight and provides a mechanism by which property owners may be issued a certification of completion of remedy for their site.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.817	\$470,767	\$1,100,000	\$1,100,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND

Description:

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	83.3%	16.7%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.458	\$11,694,000	\$6,726,000	\$6,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CHESAPEAKE BAY INFRASTRUCTURE (ICB)

Description:

Funding supports projects in the most effective basins for achieving nutrient reduction targets

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.466	\$829,994	\$303,482	\$383,482

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CLEAN AIR GRANT UNDER THE INFLATION REDUCTION ACT (DAQIRA)

Description:

Federal funding for purchase of equipment to monitor PM2.5, air toxics, and other national ambient air quality standards (NAAQS) pollutants. Also provides funding for investigations to address citizen concerns.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.034	\$173,529	\$56,452	\$0

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CLEAN WATER ACT - NONPOINT SOURCE IMPLEMENTATION

Description:

Assistance is used to implement the State's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.460	\$1,767,384	\$1,900,000	\$1,900,000

Comments:

A maintenance of effort of \$91,000 is required and is provided by state funded inspections of nonpoint.

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CLEAN WATER STATE REVOLVING FUND

Description:

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.458	\$27,378,105	\$25,609,000	\$26,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CORE PROGRAM

Description:

Funding to implement Superfund support activities on a non-site-specific basis.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.809	\$249,953	\$700,000	\$625,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
CWA - CHESAPEAKE BAY IMPLEMENTATION

Description:

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency, and Cacapon Institute for bay restoration work.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.466	\$545,894	\$2,480,181	\$2,480,181

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.466	\$167,250	\$209,000	\$209,000

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.466	\$502,845	\$876,000	\$876,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DAM SAFETY STATE ASSISTANCE

Description:

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.041	\$42,273	\$60,000	\$60,000

Comments:

State must maintain funding average over previous two years.

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DRINKING WATER SRF EMERGING CONTAMINANTS INFRASTRUCTURE - ID

Description:

Bipartisan Infrastructure Law funding with the primary purpose to address emerging contaminants in drinking water focusing on projects addressing perfluoroalkyl and polyfluoroalkyl substances.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.468	\$0	\$5,000,000	\$3,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DRINKING WATER SRF LEAD SERVICE LINES INFRASTRUCTURE - IDWLS

Description:

Bipartisan Infrastructure Law funding to provide additional funding with an emphasis on lead service line replacement.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.468	\$0	\$18,500,000	\$10,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DRINKING WATER STATE REVOLVING FUND - DWSRF

Description:

The Drinking Water State Revolving Fund (DWSRF) provides funding for all surface water and surface water influenced ground water systems utilities.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.468	\$0	\$25,000,000	\$20,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
DRINKING WATER STATE REVOLVING FUND INFRASTRUCTURE - IDWSRF

Description:

Bipartisan Infrastructure Law funding to provide additional funding for the Safe Drinking Water program to provide loans or other authorized assistance to public water systems for eligible projects.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.468	\$0	\$11,000,000	\$8,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ENVIRONMENTAL JUSTICE GOV. TO GOV. (EJG2G)

Description:

Funding to provide 15 per- and polyfluoroalkyl substances (PFAS) action plans to design, develop, and implement community engagement process.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.312	\$1,917	\$500,000	\$500,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
EXCHANGE NETWORK GRANT DWWM / DMR ADORA PROJECT

Description:

Funding to upgrade Division of Water and Waste Management and Division of Mining and Reclamation electronic data systems to comply with Phase 1 and 2 of the USEPA eReporting Rule. Automatic Download, Review, and Approval (ADORA).

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.608	\$9,250	\$0	\$0

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
HANLIN/ALLIED/OLIN (MOUNDSVILLE) RIFS

Description:

Remedial investigation and feasibility study at the Hanlin/Allied/Olin National Priorities List site in Moundsville.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$22,243	\$25,000	\$25,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
HIGH HAZARD DAMS

Description:

For site investigations and engineering evaluations to complete scoring of dams on high hazard list.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.041	\$0	\$54,000	\$54,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
INFRASTRUCTURE INVESTMENT AND JOBS ACT EMERGING CONTAMINANTS

Description:

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from congress. All principal forgiveness.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.458	\$0	\$2,000,000	\$3,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
INFRASTRUCTURE NATIONAL DAM SAFETY PROGRAM (IDAM)

Description:

Supports the state in the establishment, maintenance, and improvement of effective dam safety programs to ensure dam safety and to protect human life and property.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.041	\$0	\$148,215	\$148,215

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
INFRASTRUCTURE OIL AND GAS GRANT (IOOG)

Description:

Utilize funds to supplement the State's abandoned well plugging program in its effort to locate, prioritize, permanently plug, and reclaim abandoned wells.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.018	\$20,145,074	\$7,308,264	\$7,308,264

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
INFRASTRUCTURE WATER QUALITY PLANNING AND MANAGEMENT (IWQMP)

Description:

Funds the State of West Virginia's water quality management planning programs to improve impaired water and protect unimpaired water across the state by conducting planning that informs and supports implementation of the clean water act programs.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.454	\$392,501	\$616,960	\$616,960

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
LEAKING UNDERGROUND STORAGE TANKS

Description:

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found, if responsible party refuses or is unable to take action, or if an emergency exists.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.805	\$353,644	\$380,000	\$400,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
METHANE EMISSIONS REDUCTION PROGRAM (IMERP)

Description:

To mitigate methane emissions from marginal conventional wells by assisting operators/owners to voluntarily and permanently plug abandoned wells and measure methane emissions from both pre and post plugging operations.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
81.089	\$0	\$9,447,866	\$9,447,866

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
NORTH 25TH STREET RIFS

Description:

Funding of the State's oversight of the removal action. Remedial Investigation/Feasibility Study (RIFS).

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$14,193	\$20,000	\$20,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PADEN CITY GROUNDWATER

Description:

Financial assistance to support site specific activities for remedial investigations, feasibility studies, proposed plans and remedial designs at EPA lead sites pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA).

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$9,155	\$26,000	\$26,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PANTASOTE CHEMICAL PLANT

Description:

Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or discussing possible variances from or optimization to the original plan.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$1,320	\$38,000	\$38,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PERMANENT REGULATORY PROGRAM

Description:

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.250	\$10,576,554	\$10,400,450	\$9,825,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PM 2.5 AMBIENT AIR MONITORING NETWORK

Description:

Monitoring of fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.034	\$486,741	\$446,716	\$446,716

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PRELIMINARY ASSESSMENT/SITE INVESTIGATION

Description:

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$38,000	\$425,000	\$425,000

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE****Description:**

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$5,290	\$17,000	\$17,000

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT****Description:**

The Resource Conservation and Recovery Act (RCRA) Hazardous Waste Management Program is a comprehensive regulatory program designed to ensure that hazardous waste is managed safely from the time it is generated, during its transportation, while it is treated and stored, and until it is disposed. This occurs through permitting, inspection, compliance assistance, responding to citizen complaints and hazardous waste emergency incidents, and enforcement.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.801	\$1,125,310	\$468,430	\$525,000

ENVIRONMENT**DEPARTMENT OF ENVIRONMENTAL PROTECTION****SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANT PROGRAM****Description:**

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year. All principle forgiveness. Major Program SRFOSG.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.447	\$0	\$1,000,000	\$1,000,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
SHAFFER EQUIPMENT

Description:
 Funding for remedial investigation and feasibility study of the Shaffer/Arbuckle area.
Grantor: U.S. Environmental Protection Agency
Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$6,860	\$42,500	\$42,500

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STATE CLEAN DIESEL GRANT PROGRAM

Description:
 Federal funding for replacement of six Department of Highways dump trucks to reduce diesel emissions across the Department of Highways fleet.
Grantor: U.S. Environmental Protection Agency
Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.040	\$290,295	\$665,390	\$446,716

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STATE ORPHANED WELLS PROGRAM PERFORMANCE MATCHING GRANT (IOG

Description:
 Plug and reclaim orphaned wells on state and privately owned land, measure methane emissions, and support quality assurance.
Grantor: U.S. Department of the Interior
Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.018	\$0	\$1,965,102	\$1,965,102

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STATE RESPONSE PROGRAM

Description:

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program; develop and maintain the public record of sites including activities related to institutional controls and site specific assessments.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.817	\$286,578	\$308,500	\$308,500

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STATE WATER POLLUTION CONTROL, SECTION 106

Description:

This grant program provides support for the basic water pollution control activities of the State. Permitting and enforcement are included in this grant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	90.96%	9.04%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.419	\$2,091,981	\$1,300,000	\$1,300,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
UNDERGROUND STORAGE TANKS

Description:

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	65.0%	35.0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.804	\$266,102	\$270,000	\$270,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
USDOD AND STATE MEMORANDUM OF AGREEMENT

Description:

Provides funding for the State's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant, and Veterans Administration General Hospital sites.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.113	\$356,609	\$400,000	\$400,000

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
WETLAND PROGRAM DEVELOPMENT

Description:

Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.461	\$145,141	\$72,992	\$72,992

ENVIRONMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
WG ELECTROPLATING REMOVAL ASSESSMENT

Description:

Financial assistance to assist in the removal evaluation of the W&G Electroplating site to ensure hazardous substances are not being released into the environment.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2026	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.802	\$20,660	\$30,000	\$15,000

**COUNCIL FOR C&T COLLEGE EDUCATION
COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
APPRENTICESHIP IN MOTION**

Description:

The Apprenticeship In Motion (AIM) program promotes and expands registered nontraditional apprenticeship activity in the Mountain State. This collaborative group of partners identifies, standardizes and develops courses that are needed statewide in order to increase and improve the registered apprenticeship programs within West Virginia. The AIM program provides a host of benefits to both businesses and individuals in West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8874	2026	0420
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.268-H-1B	\$2,367,768	\$1,600,000	\$1,600,000

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
ATE ADVANCED AEROSPACE WELDING**

Description:

- RCBI will develop an aerospace welding skill set to support the Aviation program.
- Hire a Student Support Specialist (three years at \$35,568/year) to support the programs below.
- Hire a tutor (three years at \$12.00/hour) also to support below.
- Redesign current programs into four pathways; Welding Technology, Industrial Tech. Maintenance, Aviation Maintenance, and Machining, with welding embedded in all.
- Third Party Evaluation (New Growth Group) for three years.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2026	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.076	\$215,944	\$440,000	\$90,000

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
CCCTC PROJECT TRADE UP TO A DEGREE**

Description:

To assist with curriculum development with Cabell County Technical Center.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2026	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
*Not provided by agency	\$0	\$195,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
CONGRESSIONALLY IDENTIFIED PROJECTS CYBER CENTER OF EXCELLEN**

Description:

Mountwest Community & Technical College will become a designated National Center of Academic Excellence in Cybersecurity (NCAE-C) and implement a Center of Academic Excellence on campus.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2026	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
*Not provided by agency	\$283,483	\$100,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2026	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$82,673	\$103,183	\$103,183

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL WORK STUDY ADMINISTRATION**

Description:

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2026	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$13,025	\$8,000	\$8,000

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2026	0445
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$0	\$65,000	\$65,000

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2026	0446
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$43,105	\$91,618	\$91,618

**COUNCIL FOR C&T COLLEGE EDUCATION
 BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
 FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2026	0447
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.307 - EDA Grant	\$3,848	\$98,218	\$0
17.280 - WORC5 Grant	\$167,471	\$493,703	\$600,000
17.280 - WORC Grant	\$197,873	\$15,613	\$0
17.287 - Job Corps Grant	\$104,178	\$0	\$0
47.076 - NSF Grant	\$97,699	\$83,966	\$0
84.033 - Federal Work Study	\$19,316	\$40,000	\$40,000
Total	\$590,385	\$731,500	\$640,000

**COUNCIL FOR C&T COLLEGE EDUCATION
 WEST VIRGINIA UNIVERSITY AT PARKERSBURG
 DEPARTMENT OF COMMERCE EDA GRANT**

Description:

DOC award to purchase equipment to turn launch an applied technology center.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2026	0464
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.307	\$0	\$1,315,346	\$20,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG
DEPARTMENT OF EDUCATION INCUMBENT WORKER TRAINING**

Description:

Improve the WVCTCS' ability to provide improved incumbent worker training.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2026	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116	\$220,227	\$345,773	\$30,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG
STRENGTHENING COMMUNITY COLLEGES TRAINING GRANT**

Description:

The Strengthening Community Colleges grant provides funding to increase the number of nursing graduates in the State of West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2026	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.261	\$934,996	\$2,080,261	\$1,941,492

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
ASCEND-PATHWAYS TO NURSING SUCCESS**

Description:

This grant will help increase the number of students who are underrepresented in the college's nursing degree programs (African Americans, men, Veterans), including accelerated programs, and provide them with the support needed to have equitable outcomes comparable to white female students.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2026	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.261	\$154,526	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
CFDA 84.063 PELL**

Description:

Funds to provide need-based grants to low-income undergraduate to promote access to postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2026	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
87.063	\$8,146	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2026	0487
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$44,996	\$45,000	\$45,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded. The amount includes actual receipts FY 2024 and projected receipts FY 2025 and FY 2026 for FWS and Title III.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8774	2026	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033 AND 84.031	\$479,277	\$670,796	\$649,010

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
FEDERAL WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2026	0492
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$6,790	\$14,703	\$14,703

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
TITLE III**

Description:

To help eligible colleges and universities to strengthen their management and fiscal operations and to assist such institutions to plan, develop, or implement activities including endowment building to strengthen the academic quality of their institutions.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2026	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.031	\$423,287	\$486,523	\$487,672

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
ARC POWER PW-21457-IM-23**

Description:

ARC Powering Prosperity was awarded by the Appalachian Regional Commission. The grant is to enhance infrastructure job training in CDL and HVAC programs.

Grantor: Appalachian Regional Commission - ARC

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
PW-21457-IM-23	\$4,283	\$500,000	\$500,000

COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
DOL-WORC 17.280

Description:

ACSEND Program

Grantor: U.S. Department of Labor - DOL

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.280	\$128,343	\$460,000	\$460,000

COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
EDA GREEN TECH CFDA 11.307

Description:

Economic Development Administration WV Green Tech Jobs

Grantor: U.S. Department of Commerce - EDA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.307	\$131,948	\$900,000	\$900,000

COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$48,815	\$83,344	\$83,344

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
NSF-ATE-CYBER 47.076**

Description:

This grant is awarded by the National Science foundation in partnership with the University of Charleston. The grant will provide Advanced Technology Education for the Cyber program.

Grantor: National Science Foundation - NSF

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.076	\$12,379	\$50,000	\$50,000

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
SBA CDS 59.059**

Description:

This is a congressionally directed grant through the Small Business Administration. The grant will enhance the expansion of the Medical Lab Tech program.

Grantor: Small Business Administration - SBA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
59.059	\$167,000	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
TITLE III COMPASS 84.031**

Description:

Title III COMPASS is funded by the US Department of Education. The award is to create opportunities, maximize performance, assist students, and promote student success.

Grantor: U.S. Department of Education - Dept of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2026	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.031	\$102,030	\$400,000	\$400,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
NATIONAL SCIENCE FOUNDATION**

Description:

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2026	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.081	\$3,350,463	\$4,400,000	\$4,400,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
VETERANS STATE APPROVING AGENCY**

Description:

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program). The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

Grantor: U.S. Department of Veterans Affairs - Veteran's Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2026	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
64.124	\$155,730	\$191,000	\$191,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
WV BEHAVIORAL HEALTH WORKFORCE EDUCATION INITIATIVE**

Description:

For a behavioral health workforce program, including curriculum and supportive services to increase credentials of current behavioral health providers and ensure an adequate pipeline of future providers have access to education by partnering with educational and practice leaders to provide students and professionals with tools to enable discovery and completion of behavioral health education to address critical shortages in West Virginia's behavioral health workforce.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2026	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.289	\$15,036	\$700,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
WV GEAR UP PROJECT**

Description:

To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade need-based students during each year of the grant.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2026	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.334	\$3,640,748	\$4,400,000	\$4,400,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY
ANIMAL HEALTH AND DISEASE RESEARCH**

Description:

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.207	\$14,766	\$14,121	\$14,121

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY
COOPERATIVE EXTENSION SERVICE**

Description:

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.511	\$4,356,690	\$8,367,223	\$8,367,223

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

COOPERATIVE FORESTRY RESEARCH

Description:

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.202	\$370,776	\$1,023,770	\$1,023,770

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM

Description:

To carry out a program of extension activities designed to employ and train professional and paraprofessional aides to engage in direct nutrition education of low-income families and in other appropriate nutrition education programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.514	\$1,218,372	\$2,021,886	\$1,821,886

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$1,680,240	\$2,824,192	\$2,824,192

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH

Description:

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.203	\$4,022,201	\$6,148,923	\$6,148,923

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

RENEWABLE RESOURCES EXTENSION ACT

Description:

To provide educational programs that enable individuals to recognize, analyze, and resolve problems dealing with renewable resources.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2026	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.515	\$68,102	\$99,885	\$99,885

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

ADMINISTRATIVE ALLOWANCE

Description:

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2026	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.063	\$77,228	\$20,640	\$20,640

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2026	0471
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$807,138	\$498,000	\$498,000

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

VETERANS CERTIFICATION

Description:

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2026	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
63.415	\$7,152	\$4,500	\$4,500

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE**

APPALACHIAN REGIONAL COMMISSION CFDA # 23.002

Description:

Develop a comprehensive plan to create an ecosystem of support across the continuum of services to transition individuals in recovery in Greenbrier County from career planning to training to work.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2026	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
23.002	\$78,961	\$400,000	\$400,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2026	0476
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$101,222	\$140,000	\$140,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE UNIVERSITY**

CARES ACT

Description:

COVID funding for emergency relief to students, funding of institutional expenses related to COVID, and Historically Black Colleges and University (HBCU) relief fund allocations to cushion various revenue losses and downturns of the local economy and the institution. The remaining funds are specifically designated for (a)(2) projects.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8767	2026	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.425E, 84.425F, 84.425J	\$57,021	\$4,492,592	\$0

Comments:

Maintain State support at least at the average proportion of the State's support over FYs 2017, 2018, and 2019.

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE UNIVERSITY
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2026	0482
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$156,135	\$126,942	\$126,942

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE UNIVERSITY**

TITLE III

Description:

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized for technology support to professional development and currently employ approximately estimated 22 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2026	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.031B	\$2,467,512	\$3,000,000	\$3,000,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE UNIVERSITY**

TITLE III FUTURES

Description:

Title III Fostering Undergraduate Talent by Unlocking Resources for Education Act (Futures). This is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and improve operations for the year. This grant is appropriated year-to-year.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2026	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.031E	\$613,247	\$750,000	\$750,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

CENTER FOR VETERAN STUDENT SUCCESS

Description:

This program encourages model programs to support veteran student success in postsecondary education by coordinating services to address the academic, financial, physical, and social needs of veteran students.

Grantor: U.S. Department of Education - US Dept of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116G	\$78,791	\$76,845	\$0

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

CU IN SCHOOLS

Description:

Grant that provides placement in schools for social work students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.184	\$164,556	\$856,309	\$1,433,612

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education - Federal Work Study Program

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$192,724	\$277,515	\$277,515

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

GEAR UP

Description:

SWV Gear Up project is strategically designed to support the academic and post-secondary resiliency of students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.334	\$1,669,012	\$2,903,509	\$2,903,509

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

HRSA

Description:

HRSA congressionally directed grant to help fund our new nursing program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.493	\$196,956	\$1,554,876	\$0

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

NATIONAL SCIENCE FOUNDATION

Description:

The fundamental goal of this project is to understand how an authentic, multi-year undergraduate research experience embedded within a five course sequence impacts professional preparation of undergraduate participants. The NSF Grant has an overall goal of researching the effectiveness of the proposed teaching model. Funds are being used to gather and analyze data associated with the research.

Grantor: National Science Foundation - National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.076	\$100,953	\$0	\$982,728

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

PA GRANT

Description:

Congressionally Directed grant to help fund startup expenses for our new PA Program

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116	\$731,147	\$134,512	\$0

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

REE

Description:

Congressionally Directed Spending to develop a Research Center optimized for analysis of Rare Earth Elements (REEs) in coal, coal byproducts, and other natural and synthetic materials. Concord will expand its existing laboratory infrastructure by building a prototype for an upgraded instrument specially optimized for measuring REEs and other economically critical elements present in trace quantities. The instrument will provide world-leading capabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116Z	\$274,832	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income high school students in pursuing their postsecondary education.

Grantor: U.S. Department of Education - Ronald McNair Grant

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.217A	\$298,906	\$311,980	\$311,980

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

STUDENT SUPPORT SERVICES PROGRAM

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

Grantor: U.S. Department of Education - Student Support Program

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.042	\$387,818	\$371,707	\$371,707

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

TITLE III

Description:

To help eligible colleges and universities to strengthen their management and fiscal operations and to assist such institutions to plan, develop, or implement activities including endowment building to strengthen the academic quality of their institutions.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.031	\$582,609	\$792,412	\$0

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

UPWARD BOUND

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low income students in pursuing their postsecondary education.

Grantor: U.S. Department of Education - Upward Bound

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2026	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.047	\$810,446	\$793,433	\$793,433

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

AFJROTC FLIGHT ACADEMY

Description:

The intent of the AFJROTC Flight Academy program is to renew interest in aviation careers and positively impact aviation diversity by offering scholarships to AFJROTC, ROTC and Civil Air Patrol (CAP) cadets to earn Private Pilot Certifications. This partnership fosters cooperation to increase and promote interest in aviation careers.

Additionally, the program seeks to benefit AFJROTC and university participating partners. AFJROTC benefits by exposing young people to aviation in a college environment surrounded by aviation enthusiast and experts. Universities benefit through increased university exposure, drawing cadets from across the globe who, depending on how the university invests in the students during their stay, could return for their college education. Additionally, the university benefits through potential follow-on scholarships (ROTC or others).

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
DFARS 237.73	\$209,522	\$250,000	\$250,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

ALLIANCES FIRST2 NETWORK

Description:

The NSF INCLUDES Alliances from the central parts of the NSF INCLUDES National Network. Alliances will bring together programs, people, organizations, technologies, and institutions to achieve results at scale, provide new research, and leverage NSF's broadening participation investments. The NSF INCLUDES approach requires that each Alliance focus not only on its own vision and goals, but also work with the NSF INCLUDES Coordination Hub (the Hub) and other organizations within the NSF INCLUDES National Network. Collectively, the set of Alliances will participate in a network to achieve long-term goals of the NSF INCLUDES program through collaboration with the NSF INCLUDES Coordination Hub and by creating opportunities for other organizations and broadening participation stakeholders to join in and expand the NSF INCLUDES National Network.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.076	\$415,615	\$33,516	\$20,000

Comments:

The explanation portion of our draft policy, currently being finalized for approval, is below.

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

Procedure:

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

ARC POWER GRANT

Description:

Our ARC POWER Planning Grant proposes a series of partnership-building activities to investigate how Fairmont State University's (FSU) College of Science and Technology and Glenville State University's (GSU) Department of Science and Math can work collaboratively with county economic development authorities and regional STEM industries to address the needs of the changing economic landscape in Appalachia. Our purpose is to investigate the following questions with our industry partners and others in Northern WV:

1. What are high-impact ways we can address the challenges faced by our workforce partners?
2. What are emerging fields for our graduates in a coal-transitional economy, and how can the region make itself more attractive to technology and other STEM-based companies in those emerging fields?
3. How can FSU and GSU promote career pathways directly into local economies and avoid losing college STEM graduates to other regions?

We intend to build collaborations with regional stakeholders from higher education, industry and industry associations, business organizations, and local and state governments. We will put a central focus on representation from students and recent graduates. A series of small roundtables will be organized in the fall of 2023 with different stakeholders to assess the readiness for and barriers to collaboration, with the intent to convene a workshop/conference tasked with developing a vision and plan for a full ARC POWER proposal in early 2024.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
23.002	\$15,758	\$18,846	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

CDS - LIBRARY

Description:

Fairmont State University, a regional public institution of higher education located in North Central West Virginia, requested Congressionally Directed Spending to support upgrades the Ruth Ann Music Library.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
14.251	\$0	\$1,596,401	\$503,098

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

CDS - NURSING

Description:

Fairmont State University, a regional public institution of higher education located in North Central West Virginia, requested Congressionally Directed Spending to support upgrades the School of Nursing laboratories renovations and equipment.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.493	\$0	\$3,059,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

CDS SECURITY

Description:

Congressionally Directed Spending to support upgrades to the secure access systems in its residence halls and one of its academic buildings. The primary activities of this project will be to expand the existing CCure card access system to include additional interior doors within four of its five residence halls as well as in one of its academic buildings. Expected outcomes of these upgrades include reductions in crime on and around campus, in accidental lockouts, and in long-term maintenance costs for the University. These outcomes will make the affected buildings safer, more efficient, and more convenient for students, allowing them to focus on their educational and career goals in a secure environment. This, in turn, will lead to increased satisfaction and aid in recruitment and retention.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.753	\$0	\$1,701,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$128,898	\$97,061	\$150,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

FUNDS FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION (FIPSE)

Description:

Aviation training requires a significant investment in equipment. The focus of this project is to increase the capacity of FSU's Aviation Center of Excellence to better serve current students and increase enrollment of future students by acquiring necessary training equipment and upgrading existing resources. FSU will accomplish these goals and objectives by three primary activities: (1) Purchasing an additional G1000 AATD Simulator; (2) Purchasing and equipping a C 152/150 Aerobat trainer; and (3) Upgrading existing resources by purchasing the conversion of two O-320 engines to IO-360 / O-360 Lycoming engines.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116Z	\$261,238	\$8,761	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

GLOBE MINI-GRANT

Description:

The NASA ERC Partnership in Fairmont, WV plans to initiate a GLOBE: Atmosphere Focus Group (AFG). The purpose of the group is to provide direct interaction between the NASA ERC Partnership and GLOBE teachers in WV as a means for providing and seeking mentorship as well as reckoning for collaboration within The GLOBE Program. If the NASA ERC Partnership were awarded this mini-grant, it would kickstart the group with an incentive to provide educators with training on GLOBE's Air Temperature, Barometric Pressure, Clouds, Precipitation, Relative Humidity, & Surface Temperature protocols.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
043.001	\$0	\$4,979	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NASA EDUCATORS RESOURCES CENTER

Description:

Training, educational, and cooperative grant supplement. The Educator Resource Center (ERC) Grant, with NASA IV&V, is a continued collaborative relationship via a grant between NASA's Independent Verification and Validation (IV&V) Program and Fairmont State University (FSU) in support of extending the existence of the Educator Resource Center, known henceforth, as the Education Resource Center (ERC). The work of the ERC brings life to the vision and mission of NASA IV&V by expanding opportunities for West Virginia's students and educators who are dedicated to the promotion of science, technology, engineering, and mathematics (STEM) education. Additionally, the collaboration will offer educators access to facilities and supported application of expertise in their efforts to meet national and State STEM education standards.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
43.009	\$183,786	\$0	\$0

Comments:

MOE for manager and specialists.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NASA EDUCATORS RESOURCES CENTER 24-28

Description:

A plan for the continued collaborative relationship via a grant between the Katherine Johnson NASA Independent Verification and Validation (IV&V) Facility and Fairmont State University (FSU) in support of extending the existence of the Education Resource Center (ERC). This partnership has been in existence for over 20 years, to the benefit of West Virginia. The work of the ERC brings life to the vision and mission of NASA IV&V by expanding opportunities for West Virginia's students and educators who are dedicated to the promotion of science, technology, engineering, and mathematics (STEM) and STEM education. Additionally, the collaboration offers educators access to facilities and supported application of expertise in their efforts to meet national and state STEM education standards.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
43.009	\$195,852	\$493,878	\$506,787

Comments:

Policy:
The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

Procedure:

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NSF MATH- REU

Description:

An eight-week summer Research Experiences for Undergrads (REU) program in the mathematical sciences. The goal of this REU is to provide research experiences, mentoring and other professional development to increase student preparedness to pursue graduate school or STEM-focused careers.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.049	\$110,779	\$73,708	\$0

Comments:

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

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**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NSF S-STEM

Description:

An S-STEM Track 1 program of recruitment activities and curricular and co-curricular support to improve the retention and graduation rates of low-income students in the College of Science and Technology, specifically the B.S. programs in biology, chemistry, forensic science civil, mechanical, and electrical engineering technology, computer science, mathematics, occupational safety, and surveying and geomatics engineering technology. Our objectives are (1) recruit three cohorts of six students each; (2) improve the first-year retention and graduation of our 18 unique scholarship recipients to 88% and 72% respectively, well above our current department levels; (3) achieve a 90% graduated scholar job placement rate; (4) enhance the S-STEM learning experience by improving faculty mentoring and advising and other student engagement techniques; and (5) network with universities, industries, and public schools to disseminate our challenges and successes.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.076	\$124,962	\$165,730	\$160,506

Comments:

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

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**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

TITLE III - BRIDGING THE GAP

Description:

To address key institutional weaknesses related to institutional retention rates, institutional planning and data collection, student success resources, and course delivery options.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2026	0484

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
83.031A	\$48,190	\$449,329	\$450,000

Comments:

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430(C.x.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. When recording salaries and wages charged to Federal awards for IHEs [Institutions of Higher Education] a precise assessment of factors that contribute to costs is therefore not always feasible, nor is it expected."

Procedure:

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

**HIGHER EDUCATION POLICY COMMISSION
GLENVILLE STATE UNIVERSITY**

84.031 - HIGHER EDUCATION INSTITUTIONAL AID

Description:

The purpose of this grant is to improve the Institution's academic quality, institutional management, and fiscal stability. The grant focuses on accomplishing this by increasing coordination and integration of student success services across campus, enhancing student success by expending student engagement tools and upgrading technologies, and increasing the number of students with work-based learning experiences that align with in-demand industry sectors. Additionally, the grant increases GSU's endowment fund and enhance the college experience through renovation and preservation of student space.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2026	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.031	\$248,242	\$895,000	\$895,000

**HIGHER EDUCATION POLICY COMMISSION
GLENVILLE STATE UNIVERSITY**

ARC CYBER SECURITY & SAFETY GRANT

Description:

To provide workers with job training and reemployment opportunities in the growing fields of cybersecurity and other security-related professions.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2026	0485
	Federal	State	Local
Matching Formula	75%	14%	11%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
23.002	\$275,344	\$600,000	\$600,000

**HIGHER EDUCATION POLICY COMMISSION
GLENVILLE STATE UNIVERSITY**

ARC MOUNTAIN GATEWAY GRANT

Description:

The Appalachian Training Initiative (AHTI) will develop educational and training opportunities for those employed in the industry's sawmills and wood manufacturing facilities throughout the ARC Region as well as for underemployed and unemployed individuals in the region.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2026	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
23.001	\$1,573	\$150,000	\$150,000

**HIGHER EDUCATION POLICY COMMISSION
GLENVILLE STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2026	0485
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$109,645	\$160,000	\$160,000

**HIGHER EDUCATION POLICY COMMISSION
GLENVILLE STATE UNIVERSITY**

TRIO - STUDENT SUPPORT SERVICES GRANT

Description:

Grant to develop programs that target first generation, low income college students to help ensure their academic success.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2026	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.044	\$462,840	\$750,800	\$750,800

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDSR AGRIBIZ

Description:

To provide funding for the continued operation of Tabler Farm and continued study of agriculture and environmental science.

Grantor: Small Business Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
59.059	\$0	\$789,871	\$632,129

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDSR DUAL ENROLLMENT

Description:

Outreach to high school students to increase dual enrollment.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.855	\$0	\$111,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDSR EQUITABLE EDUCATION

Description:

Funds for the improvement of postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116Z	\$31,740	\$2,294	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDSR SPECIAL EDUCATION CURRICULUM

Description:

Aid in the preparation and training of Special Education Teachers.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116Z	\$0	\$6,910	\$13,090

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDSR STUBBLEFIELD

Description:

To foster political awareness.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116Z	\$0	\$4,511	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDSR WRITE WAY

Description:

Funds for a professional development series for high school teachers focused on using writing to respond to the educational challenges of the COVID pandemic.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.215K	\$202,908	\$262,707	\$191,385

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDS USDE CLASSROOM UPGRADES

Description:

This funding will provide much needed campus-wide improvement of classrooms, computer labs, and auditoriums on Shepherd University Campus to better serve our students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116	\$0	\$820,714	\$669,286

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CDS USDE WV EMERGING

Description:

Funding will support a collaboration between Shepherd University and the Stubblefield Institute for Civil Political Communication. WV Emerging is a novel method to generate forward-thinking, multigenerational policy recommendations through evidence based methods.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116	\$0	\$80,692	\$166,596

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

CYBERINFRASTRUCTURE

Description:

Funds to increase internet service and cyberinfrastructure.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116Z	\$32,581	\$102,419	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

DOD KNOWLEDGE METRICS

Description:

Funding would support the proposed research to develop the appropriate metrics to measure the knowledge cultural health of the Naval Surface Warfare Center - Caderock Division (NSWC-CD) in order to be sure that the Knowledge Management (KM) activities are contributing to the strategic mission and goals of NSWC-CD, as well as to the KM strategy for NSWC-CD. KM system and output metrics will be determined, but even more important will be KM outcome-related metrics.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.300	\$0	\$32,638	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

DUAL ENROLLMENT

Description:

Finance a project providing distance learning opportunities to high school students for college credit.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.855	\$0	\$96,891	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

ECONOMIC DEVELOPMENT INITIATIVE GRANT

Description:

To demolish two uninhabitable residence halls and provide additional parking on the east side of campus.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	00%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
14.251	\$1,049,645	\$425,355	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$186,094	\$118,264	\$118,264

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

HRSA CHEM LABS

Description:

This project will revitalize the Chemistry Department labs and classrooms to meet current scientific methods and pedagogy.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.493	\$0	\$304,500	\$304,500

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

HRSA REACH

Description:

Advanced Nursing Education Enhancement and Nursing Student Scholarships

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.247	\$596,204	\$677,393	\$677,393

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

HUD - EAST LOOP GATEWAY

Description:

Funds to enhance and improve traffic flow as well as additional parking.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
14.251	\$42,147	\$893,853	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

INDIGENOUS FLUTE

Description:

Conducted a flute-making workshop For music majors to teach attendees about Indigenous cultures throughout the world to ensure the survival and growth of said cultures.

Grantor: National Endowment of the Arts

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
45.025	\$2,081	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NPS FERRY HILL

Description:

Professors and students will conduct research for the U.S. National Park Service (NPS) through a one-year contract with the C&O Canal National Historical Park.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.945	\$36,743	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NSF CC CYBER ARCHITECTURE

Description:

Funding will support College of Business goals of a new center on cybersecurity education and enhancing campus infrastructure with Science Demilitarized Zone subnetwork.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.083	\$169,622	\$452,588	\$15,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NURSE INTERPROFESSIONAL COLLABORATIVE PRACTICE

Description:

Provide experiential learning for Family Nurse Practitioner students in collaboration with Federally Qualified Health Center partners.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.247	\$222,503	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING

Description:

To upgrade surveillance technology and equipment all across campus and enhance public safety.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.710	\$182,767	\$2,969,454	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

SCHOLARSHIPS IN STEM

Description:

S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation majoring in an S-STEM degree program.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
47.076	\$205,507	\$195,000	\$195,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

TRIO - STUDENT SUPPORT

Description:

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.042A	\$350,598	\$270,002	\$272,364

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

TRIO - UPWARD BOUND

Description:

Shepherd University Upward Bound Project serving Berkeley County Public Schools in Berkeley County, West Virginia.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.047A	\$312,711	\$309,505	\$309,505

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

USDA RURAL BUSINESS DEVELOPMENT GRANT

Description:

Funding will support a study that examines the adoption of agritourism by farms in West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.351	\$0	\$15,000	\$2,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

VETS TO AG

Description:

Increase opportunities for veterans to become agricultural entrepreneurs in West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2026	0486
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.902	\$24,183	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

BIOMEDICAL RESEARCH AND RESEARCH TRAINING

Description:

Grants awarded for Biomedical Research and Research Training. West Liberty will perform research in support of the grant purpose.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2026	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.859	\$1,054,544	\$3,000,000	\$3,000,000

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2026	0488
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$176,913	\$153,000	\$153,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

CYBERSECURITY GRANT

Description:

An effort to build capacity at Marshall University and West Virginia State University to address needed research into the cyber security issues associated with critical infrastructure in the State of West Virginia.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.116	\$500,189	\$490,442	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

DISABLED VETERANS OUTREACH PROGRAM

Description:

Operating budget for all veterans enrolled at the institution. Assists with Veterans programs including Student Veterans of America (SVA), Textbooks to Veterans, The 5 Star Challenge, Vet-2-Vet Mentorship Program, and Yellow Ribbon Program.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.801	\$0	\$1,500	\$1,500

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.033	\$160,274	\$218,233	\$218,233

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

HISTORIC PRESERVATION GRANT

Description:

The Historically Black Colleges and Universities (HBCU) Preservation grant program exists to repair historic structures on campuses of Historically Black Colleges and Universities that are listed in the National Register of Historic Places either individually or as contributing to a National Register historic district. Projects must meet major program selection criteria and all work must meet the Secretary of the Interior's Standards and Guidelines for Archeology and Historic Preservation.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.932	\$0	\$145,703	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

INTERNATIONAL STUDIES GRANT

Description:

Strengthening International Studies and Foreign Languages at West Virginia HBCUs: A New Consortium Model.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.016A	\$105,475	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

TRIO - STUDENT SUPPORT SERVICES

Description:

The program is designed to generate the skills and motivation in high school students needed to remain in college. Helps WVSU students academically by providing tutorial support, workshops, graduate school visits, and other services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.042	\$289,049	\$284,754	\$284,754

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

TRIO - UPWARD BOUND

Description:

This program is designed to generate interest in high school students who are first generation college bound. This program provides rigorous academic preparation, cultural enrichment, and social experiences to high school students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2026	0490

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.559	\$6,920	\$0	\$0
84.047	\$522,577	\$0	\$0
Total	\$529,497	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING**

CONS FEDERAL FUND OPERATING FUND

Description:

Congressionally Directed Spending (CDS) Requests for West Virginia (earmarks of FFY 2023 Senate Appropriations Bills). Funding for upgrades to data center and network equipment that provide high-speed connectivity between Morgantown and Charleston and to all K-12 schools across the State.

Grantor: U.S. Department of Education - Congressionally Directed Spending for West Virginia

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8915	2026	0495

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
PR Award Number P116Z230023	\$262,500	\$780,024	\$0

**MISCELLANEOUS
ADJUTANT GENERAL**

DEPARTMENT OF DEFENSE JWAC

Description:

Agreement with Department of Defense Air Force Defense Research Sciences Program, Joint Warfare Analysis Center (JWAC). The agreement involves performing work to understand thermal damage mechanisms. JWAC provides combatant commands, Joint Staff, and other customers with effects-based analysis and precision targeting options for selected networks and nodes in order to carry out the national security and military strategies of the United States during peace, crisis, and war.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.800	\$0	\$200,000	\$200,000

**MISCELLANEOUS
ADJUTANT GENERAL**

DEPARTMENT OF DEFENSE SOCOM TRAINING & SUPPORT

Description:

Funds received from the United States Special Operations Command (USSOCOM). The Military Authority provides training and logistical support for military units requested by USSOCOM like rehearsal modeling and virtual reality support. We provide training areas, transportation and training support like role players, and assist in obtaining storage or facilities.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.501	\$36,091	\$2,500,000	\$2,500,000

**MISCELLANEOUS
ADJUTANT GENERAL**

MARINES ESTABLISHMENT OR EXP MILITARY INSTALLATION

Description:

Funds received from the Marines. The Military Authority provides training and logistical support for Marine units. We provide training areas and transportation, and assist in obtaining items required for the training events.

Grantor: U.S. Department of Defense - Marines

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.618	\$11,764	\$3,000,000	\$3,000,000

**MISCELLANEOUS
ADJUTANT GENERAL**

MILITARY CONSTRUCTION, NATIONAL GUARD

Description:

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.400	\$6,437,582	\$31,201,265	\$31,201,265

**MISCELLANEOUS
ADJUTANT GENERAL**

NATIONAL GUARD CHALLENGE PROGRAM

Description:

The Mountaineer ChalleNGe Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22-week residential and one year follow-up program. Students have the opportunity to earn their high school diploma or a high school equivalency certificate. This program is 75% federally funded with a 25% matching requirement. There are two programs in the State, located in Kingwood and Montgomery.

The Mountaineer Job ChalleNGe Program offers Mountaineer ChalleNGe graduates with career and technical education leading to industry recognized certifications and job placement. This program is located in Kingwood.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley, Jefferson, Kanawha, and Putnam counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. Both locations teach two classes each day.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.404	\$13,255,369	\$11,000,000	\$11,000,000

**MISCELLANEOUS
ADJUTANT GENERAL**

NATIONAL GUARD COUNTERDRUG FORFEITURE

Description:

To participate in federal asset forfeiture and seizure sharing programs established by the United States Government for drug interdiction and counterdrug activities. These funds will be used for facilities, equipment, administrative expenses, and to defray any other necessary expenses incidental to and associated with the West Virginia National Guard Counter Drug Program.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8785	2026	0603
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.922	\$0	\$2,000,000	\$2,000,000

**MISCELLANEOUS
ADJUTANT GENERAL**

NATIONAL GUARD MILITARY O&M PROGRAM

Description:

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the State.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.401	\$42,329,359	\$55,000,000	\$55,000,000

**MISCELLANEOUS
ADJUTANT GENERAL**

NAVFAC COMMERCIAL TECHNOLOGIES FOR MAINTENANCE ACTIVITIES

Description:

Funds received from Naval Facilities Expeditionary Warfare Center (NAVFAC). The Military Authority provides installation support services at Poca West Virginia at our Rock Branch facility. We also provide personnel to manage, maintain, kit, repair, provide training services, store and inventory equipment in accordance with applicable NAVFAC manuals and regulations. The personnel also conducts inventory tracking using Special Warfare Automated Systems.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.225	\$1,340,000	\$1,385,000	\$1,385,000

**MISCELLANEOUS
ADJUTANT GENERAL**

PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Description:

Awarded by the Defense Logistics Agency to assist in providing economic development, business/commerce, and community development to expand participation in government contracts.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.002	\$150,000	\$150,000	\$150,000

**MISCELLANEOUS
ADJUTANT GENERAL**

US DEPARTMENT OF AGRICULTURE RESEARCH (USDA-ARS)

Description:

Awarded by the United States Department of Agriculture, Agriculture Research Service (USDA-ARS) to develop integrated research and technology support for infrastructure for small, rural farms in West Virginia and across the Appalachian region. USDA-ARS, Appalachian Fruit Research Station (AFRS) develops new technologies and fruit varieties that could help improve rural farm profitability through development of high value niche markets and reduced production costs. The USDA-ARS AFRS and the West Virginia Military Authority will carry out shared research and education/outreach efforts to support the utilization of new technologies and plant varieties by rural West Virginia growers. The long-term objectives are to promote economic development, increase access to fresh fruits within impoverished areas of Appalachia, and strengthen United State agriculture by better leveraging available land and water resources which are currently underutilized.

These funds support 40% of the salary and benefits of a shared Research Horticulturist who will work with both parties to carryout the objectives.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2026	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.001	\$69,082	\$41,000	\$41,000

MISCELLANEOUS**PUBLIC SERVICE COMMISSION****FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)****Description:**

To provide inspections of commercial motor vehicles to ensure they meet federal safety standards.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8743	2026	0926
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.218	\$2,906,648	\$2,700,000	\$3,500,000

Comments:

MCSAP Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

MISCELLANEOUS**PUBLIC SERVICE COMMISSION****GAS PIPELINE SAFETY****Description:**

This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8744	2026	0926
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.700	\$487,917	\$575,000	\$630,000

MISCELLANEOUS**ECONOMIC DEVELOPMENT AUTHORITY****CARES ACT RECOVERY ASSISTANCE****Description:**

The CARES Act Award exists to help businesses operating within West Virginia by providing loan funds to assist in response and recovery to the COVID-19 pandemic.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8880	2026	0944
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.307	\$3,095,340	\$10,340,000	\$10,340,000

MISCELLANEOUS**ECONOMIC DEVELOPMENT AUTHORITY****STATE SMALL BUSINESS CREDIT INITIATIVE (SSBCI)****Description:**

The West Virginia Jobs Investment Trust is the program administrator for the U.S. Treasury's State Small Business Credit Initiative.

Grantor: U.S. Department of Treasury

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8893	2026	0944
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
21.031	\$0	\$5,000,000	\$5,000,000

DEPARTMENT OF ARTS, CULTURE, AND HISTORY**DIVISION OF CULTURE AND HISTORY****AMERICORPS NATIONAL SERVICE PROGRAM****Description:**

AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member.

Grantor: Elections Assistance Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2026	0432
	Federal	State	Local
Matching Formula	60%	20%	20%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
94.006	\$5,520,792	\$7,077,153	\$7,077,153

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM

Description:

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2026	0432
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
94.013	\$35,000	\$60,000	\$60,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

CNCS ADMINISTRATION/SUPPORT

Description:

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2026	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
94.003	\$196,399	\$350,000	\$350,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

CNCS TRAINING & TECHNICAL ASSISTANCE

Description:

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2026	0432
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
94.008	\$215,381	\$500,000	\$500,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

CNCS VOLUNTEER GENERATION FUNDS

Description:

Volunteer Generation Funds develops and improves the efficiency of volunteer management in West Virginia by developing a comprehensive Rural Volunteer Management Training Curriculum to include a Rural Spontaneous Disaster Volunteer Management training and exercise module modelled after the current FEMA curriculum and tailored to meet the needs of rural, mountainous states.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2026	0432
	Federal	State	Local
Matching Formula	60%	20%	20%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
94.021	\$90,586	\$500,000	\$500,000

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

HISTORIC PRESERVATION FUND

Description:

The program maintains a historic inventory of buildings, structures, and archaeological sites; oversees the National Register of Historic Places nomination process; reviews federal and State assisted projects; reviews historic rehabilitation tax credit applications; provides technical assistance to historic landmark commissions and reviews Certified Local Government Program applications; administers the federal Survey and Planning and State Development Grant programs; and provides education and planning activities, including a GIS website. State and local match combined is 40%. Sub-grants are matched by local entities receiving funds.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2026	0432
	Federal	State	Local
Matching Formula	60%	30%	10%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.904	\$848,185	\$1,779,839	\$1,779,839

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

Description:

Funds are used to consolidate federal library services programs; stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; promote library services that provide all users access to information through state, regional, and international electronic networks; provide linkages among and between libraries; and promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, individuals with disabilities, and people with limited functional literacy or information skills.

Grantor: Institute of Museum and Library Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8720	2026	0432
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
45.310	\$468,508	\$3,894,528	\$6,407,406

Comments:

State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

NATIONAL COAL HERITAGE AREA

Description:

The funds from the National Endowment for the Arts are used to develop and promote the coal heritage of 12 southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy. The funds from the Corporation of National and Community Services partially covers payroll expenses for the VISTA Management Position.

Grantor: National Endowment of the Arts

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8869	2026	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.939	\$256,394	\$531,100	\$531,100

**DEPARTMENT OF ARTS, CULTURE, AND HISTORY
DIVISION OF CULTURE AND HISTORY**

STATE PARTNERSHIP PROGRAM

Description:

This grant program combines the Basic State Partnership Grant, Arts in Education, Underserved Areas and Artists grant programs, and Poetry Out Loud. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, and special projects for the citizens of West Virginia.

Grantor: Institute of Museum and Library Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2026	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
45.025	\$921,900	\$1,813,561	\$1,813,561

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT
COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES**

Description:

To provide through a state grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are being used by states to provide technical assistance to NFIP communities, evaluate community implementation/performance of NFIP floodplain management activities, and build state and community floodplain management expertise and capacity.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.023	\$204,784	\$300,000	\$300,000

Comments:

State is required to match 25%.

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT
COOPERATING TECHNICAL PARTNERS**

Description:

To increase local involvement in and ownership of the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). Funds are used to build and maintain partner capabilities, increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and define a career path for potential CTPs to join the program.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.045	\$711,974	\$1,500,000	\$500,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

DISASTER FUNDS FED

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8801	2026	0606

	Federal	State	Local
Matching Formula	75%	25%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.036	\$37,335,736	\$56,040,000	\$56,040,000
97.039	\$434,771	\$3,460,000	\$3,460,000
97.047	\$53,337	\$294,000	\$294,000
97.088	\$155,715	\$300,000	\$300,000
Total	\$37,979,559	\$60,094,000	\$60,094,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

EMERGENCY MANAGEMENT PERFORMANCE GRANT

Description:

To provide resources to help state and local governments sustain and enhance all-hazards emergency management capabilities. The State is required to match 50%.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606

	Federal	State	Local
Matching Formula	50%	50%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.042	\$3,738,987	\$7,000,000	\$5,000,000

Comments:

The State has a 50% match requirement.

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT
EMERGENCY OPERATIONS CENTER GRANT**

Description:

Grant to enhance and improve the state Emergency Operation Center.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.052	\$215,736	\$300,000	\$300,000

Comments:

State has a 25% matching requirement.

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT PROGRAM**

Description:

Program where funds are received from the federal Department of Transportation to assist states in developing, improving, and carrying out emergency plans through planning and training programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.703	\$395,400	\$500,000	\$350,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT
HOMELAND SECURITY GRANT PROGRAM**

Description:

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.067	\$2,107,072	\$5,000,000	\$5,000,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

JULY 2017 FLOOD FR4331

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8320	2026	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.036	\$133,602	\$2,500,000	\$0
97.039	\$30,829	\$500,000	\$500,000
Total	\$164,431	\$3,000,000	\$500,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

JUNE 2016 FLOOD EVENT DR-4273

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8809	2026	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.036	\$48,588,549	\$195,000,000	\$155,000,000
97.039	\$5,460,512	\$5,000,000	\$5,000,000
Total	\$54,049,061	\$200,000,000	\$160,000,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

NONPROFIT SECURITY GRANT PROGRAM

Description:

Program to assist nonprofit organizations ability to prevent, protect against, and recover from terrorist attacks and threats.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.008	\$1,658,262	\$2,200,000	\$1,500,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

PIPELINE EMERGENCY RESPONSE GRANT

Description:

Program where funds are received from the federal Department of Transportation to assist states in developing, improving, and carrying out emergency plans through planning and training programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.706	\$96,203	\$400,000	\$400,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

PRE DISASTER MITIGATION

Description:

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.047	\$53,147	\$2,554,508	\$5,404,508

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF EMERGENCY MANAGEMENT**

STATE AND LOCAL CYBERSECURITY GRANT PROGRAM

Description:

Grant to assist state, local and territorial governments with managing and reducing systemic cyber risk.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2026	0606
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.137	\$15,497	\$2,500,000	\$4,500,000

Comments:

The state has a 10% matching requirement.

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF CORRECTIONS AND REHABILITATION
CONSOLIDATED FEDERAL FUNDS**

Description:

The funds were received by the Division of Corrections from the federal government for the Criminal Alien Assistance Program, Federal Re-entry Program, and bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8836	2026	0608
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.606	\$0	\$52,000	\$0

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE
ANTI-METHAMPHETAMINE PROGRAM**

Description:

This program is to provide funding for overtime, supplies, and equipment to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.710	\$137,902	\$550,000	\$550,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE
ASSET FORFEITURE**

Description:

This is a program administered by the U.S. Department of Justice wherein criminals are deprived of their illegally gained profit and proceeds, with those illegal gains being equitably shared with participating state and local law enforcement agencies.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.922	\$1,527,313	\$9,250,000	\$4,630,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

CFDA 16.750, ADAM WALSH ACT

Description:

This provides salaries, overtime, supplies, and equipment to enhance sex offender registration and notification of the Adam Walsh Child and Safety Act.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.750	\$41,687	\$911,000	\$120,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

CYBER CRIMES TASK FORCE

Description:

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.752	\$80,179	\$650,000	\$150,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

DNA BACKLOG REEDUCATION PROGRAM

Description:

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.741	\$597,806	\$1,455,475	\$1,500,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE

Description:

This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$0	\$25,000	\$25,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

FOOD AND DRUG INVESTIGATIONS

Description:

Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations reimburses the West Virginia State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act, and related criminal statutes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$0	\$5,000	\$5,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

FUGITIVE APPREHENSION TASK FORCE

Description:

This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$0	\$30,900	\$40,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

HIGH INTENSITY DRUG TRAFFICKING AREA

Description:

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

Grantor: Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
95.001	\$756,518	\$1,825,000	\$2,000,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

HOMELAND SECURITY INVESTIGATIONS

Description:

Overtime funding to assist U.S. Homeland Security Investigations in conducting interdiction operations regarding activities considered to be a threat to homeland security.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$0	\$750,000	\$75,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

INTERNET CRIMES AGAINST CHILDREN

Description:

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet. Assistance includes forensic and investigative components, training and technical assistance, victim services, and community education.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.543	\$896,363	\$1,450,000	\$1,500,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

MARIJUANA ERADICATION

Description:

This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$538,350	\$850,000	\$900,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

MISCELLANEOUS JUSTICE PROGRAMS

Description:

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$306,396	\$875,000	\$900,000

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

UNITED STATE CAPITOL POLICE

Description:

WVSP to provide support services to USCP. Funding will be used for overtime to officers assigned.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
MOU for Law Enforcement Service	\$12,511	\$0	\$0

**DEPARTMENT OF HOMELAND SECURITY
WEST VIRGINIA STATE POLICE**

VIOLENT CRIME TASK FORCE

Description:

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2026	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$118,724	\$450,000	\$440,000

**DEPARTMENT OF HOMELAND SECURITY
FIRE COMMISSION**

PUBLIC EDUCATION

Description:

Funding to support public education of fire safety.

Grantor: U.S. Department of Homeland Security - FEMA - U.S. Fire Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8819	2026	0619
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
92.195	\$0	\$80,000	\$80,000

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

COMPREHENSIVE OPIOD ABUSE SITE-BASED PROGRAM

Description:

The purpose is to support first responders and provide for the needs of crime victims, as well as support diversion programs for nonviolent offenders who abuse illicit and prescription opioids.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.838	\$2,527,864	\$15,452,447	\$15,452,447

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

CRIME VICTIM ASSISTANCE

Description:

Victims Assistance enhances and expands direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.575	\$5,461,280	\$33,383,969	\$33,383,969

Comments:

Match is provided by local grantees on a project-by-project basis.

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

IMPROVING CRIMINAL JUSTICE RESPONSES

Description:

The purpose of this grant is to encourage state and local governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.590	\$94,914	\$580,192	\$580,192

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM

Description:

The John R. Justice Grant Program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.816	\$66,917	\$409,054	\$409,054

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

JUSTICE ASSISTANCE GRANT PROGRAM

Description:

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community; and expands public awareness of the government system and the public's rights and responsibilities within the criminal justice system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.738	\$870,131	\$5,318,977	\$5,318,977

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II

Description:

Funding is designed to prevent and reduce juvenile delinquency and improve the juvenile justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.540	\$216,891	\$1,325,820	\$1,325,820

Comments:

All admin bills are split 50/50 between admin funds and state match funds.

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Description:

This program builds an accurate and accessible system of criminal history records, strengthens the nation's capabilities to identify felons who attempt to purchase firearms, strengthens the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advances the efforts of protecting from abuse the children, the elderly, and the disabled.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.554	\$1,173,475	\$7,173,275	\$7,173,275

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES
NATIONAL SEXUAL ASSAULT KIT INITIATIVE**

Description:

The purpose is to inventory and test unsubmitted and untested sexual assault kits.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.833	\$281,206	\$1,718,969	\$1,718,969

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES
OTHER FEDERAL FUNDS**

Description:

Assist in the implementation and ongoing maintenance of requirements under the Adam Walsh Child Protection and Safety Act of 2006, specifically Subtitle A of Title I, the Sex Offender Registration and Notification Act (SORNA). This program establishes and maintains community-based corrections programs to provide the judicial system with sentencing alternatives for those offenders who may require less than institutional custody. The purpose is to continue the Justice Reinvestment Initiative reforms effort for the State.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.738	\$57,379	\$481,150	\$478,224

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES
PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT**

Description:

This program is intended to improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.742	\$219,632	\$1,342,575	\$1,342,575

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

PREA PROGRAM

Description:

Funding was made available to states to support efforts to prevent and eliminate prisoner rape between inmates in state and local prisons, jails, and police lockup facilities and to safeguard the communities to which inmates return.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.751	\$28,710	\$45,100	\$48,026

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

PROJECT SAFE NEIGHBORHOODS

Description:

Supports efforts to reduce violent crime, including but not limited to, felonious firearm crimes and criminal gang violence.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.609	\$55,170	\$337,248	\$337,248

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Description:

This program's purpose is to implement residential substance abuse treatment programs within correctional and detention facilities where prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	75%	1%	24%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.593	\$30,621	\$187,185	\$187,185

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES
RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE**

Description:

The purpose is to provide domestic violence specialists who work with domestic violence victims in the child protective custody arena.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.589	\$375,729	\$2,296,774	\$2,296,774

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES
SEXUAL ASSAULT SERVICES PROGRAM**

Description:

The purpose of this program is to provide direct services for adult, youth, and child victims of sexual assault; family and household members of victims; and those collaterally affected by the sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.017	\$378,113	\$2,311,346	\$2,311,346

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES
STATISTICAL ANALYSIS CENTER**

Description:

The Criminal Justice Statistical Analysis Center's mission is to generate statistical and analytical products concerning crime and the criminal justice system for the public and justice system professionals and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.550	\$26,580	\$162,480	\$162,480

**DEPARTMENT OF HOMELAND SECURITY
DIVISION OF ADMINISTRATIVE SERVICES**

STOP VIOLENCE AGAINST WOMEN

Description:

The Stop Violence Against Women program strives to develop a means by which West Virginia can ensure a safer environment for women.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2026	0623
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.588	\$679,300	\$4,152,459	\$4,152,459

**DEPARTMENT OF TOURISM
WEST VIRGINIA DEPARTMENT TOURISM**

EDA GRANT

Description:

The EDA-funded "Tourism Works" program will provide tourism workforce development opportunities across West Virginia and will include sub-awards to three other state agencies: WV Higher Education Policy Commission, WV Department of Economic Development, and WV Department of Education. The activities funded by the grant include hospitality and tourism curriculum development for middle and high school students, hospitality and tourism curriculum development for community and technical colleges, online training programs, customized professional development training for the existing workforce, and marketing and promotion for tourism workforce development programs.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8903	2026	0304
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.307	\$0	\$2,765,115	\$2,765,115

DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
APPALACHIAN REGIONAL COMMISSION

Description:

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2026	0307
	Federal	State	Local
Matching Formula	Varies	Varies	Varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
23.002	\$1,589,494	\$17,500,000	\$17,500,000
23.011	\$63,509	\$100,000	\$100,000
Total	\$1,653,003	\$17,600,000	\$17,600,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
APPRENTICESHIPUSA STATE ACCELERATOR GRANTS

Description:

Partner and plan for the development of registered apprenticeship programs in West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2026	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.285	\$12,512	\$1,500,000	\$1,500,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM**

Description:

The goal of the Broadband grants are to provide high-speed internet access to all West Virginians.

Grantor: U.S. Department of Treasury

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2026	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.032	\$814,024	\$0	\$0
11.035	\$3,041,592	\$792,031,763	\$792,031,763
21.027	\$1,019,518	\$0	\$0
Total	\$4,875,134	\$792,031,763	\$792,031,763

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
BUILD BACK BETTER REGIONAL CHALLENGE**

Description:

Led by the West Virginia Department of Economic Development, the strategy builds upon the State's assets to create a national security and economic security cluster to catalyze growth in advanced manufacturing, cybersecurity, advanced air mobility, and data analytics, creating a new future for the State.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2026	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.307	\$158,552	\$660,000	\$660,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMUNITY SERVICES BLOCK GRANT**

Description:

Provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that have an impact on helping to reduce the causes of poverty in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8902	2026	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.569	\$8,151,476	\$24,100,000	\$24,100,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
ESG AND HOPWA**

Description:

Emergency Solutions Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services, and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) assists low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and independent living opportunities outside of hospitals and nursing homes. Subgrantees receive 95% of the funds for ESG and 5% remains with the Office of Community Advancement for administration. That 5% is matched by state funds.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8901	2026	0307
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
14.231	\$2,038,761	\$8,300,000	\$8,300,000
14.241	\$1,136,823	\$700,000	\$700,000
Total	\$3,175,584	\$9,000,000	\$9,000,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
LAND AND WATER CONSERVATION FUND**

Description:

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8705	2026	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.916	\$1,611,596	\$1,350,000	\$1,350,000

Comments:

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The State is responsible for enforcement. Also, the state must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

Description:

Residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other energy efficiency improvements.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8901	2026	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
81.042	\$4,131,216	\$15,650,000	\$15,650,000
93.568	\$2,774,292	\$0	\$0
Total	\$6,905,508	\$15,650,000	\$15,650,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
RURAL ENERGY FOR AMERICA PROGRAM**

Description:

Pass through funding to establish biofuel stations in West Virginia.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2026	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.868	\$25,181	\$100,000	\$100,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
SMALL BUSINESS DEVELOPMENT CENTER

Description:

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

Grantor: Small Business Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2026	0307

	Federal	State	Local
Matching Formula	50%	50%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
59.037	\$1,322,255	\$2,280,000	\$2,280,000
59.061	\$79,552	\$250,000	\$250,000
Total	\$1,401,807	\$2,530,000	\$2,530,000

DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT

Description:

Funds are for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration after the first \$100,000 of administrative expenses.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8746	2026	0307

	Federal	State	Local
Matching Formula	50%	50%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
14.228	\$32,975,448	\$246,500,000	\$246,500,000

Comments:

To be eligible to receive funding, the State must maintain the Consolidated Housing and Community Development Plan.

**DEPARTMENT OF ECONOMIC DEVELOPMENT
WEST VIRGINIA DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE ENERGY PROGRAM**

Description:

Funds used to increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2026	0307

	Federal	State	Local
Matching Formula	80%	20%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
81.041	\$570,742	\$8,910,000	\$8,910,000
81.086	\$121,200	\$100,000	\$100,000
81.119	\$16,418	\$100,000	\$100,000
Total	\$708,360	\$9,110,000	\$9,110,000

**BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES
ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM**

Description:

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIIC Older Americans Act programs. These funds are passed through 100% to Title IIIIC nutrition providers at the local level.

Grantor: Administration on Aging

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2026	0508

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.053	\$1,285,734	\$1,500,000	\$1,500,000

**BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES**

SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT

Description:

This program provides approximately 92 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed. Due to increases in minimum wage, client numbers will decline unless increased federal funding.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2026	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.235	\$889,058	\$900,000	\$900,000

Comments:

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits); 3) must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

**BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES**

STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)

Description:

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues. Also included is the Senior Medicare Patrol Program (SMP) which is empowering seniors to prevent health care fraud and also the West Virginia SHIP Volunteer Program in which volunteers assist Medicare beneficiaries with questions related to Medicare.

Grantor: Administration on Aging

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2026	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.071	\$299,499	\$300,000	\$300,000
93.493	\$488,041	\$0	\$0
93.747	\$33,200	\$0	\$0
93.779	\$438,709	\$450,000	\$450,000
Total	\$1,259,449	\$750,000	\$750,000

**BUREAU OF SENIOR SERVICES
BUREAU OF SENIOR SERVICES**

TITLE III - OLDER AMERICANS ACT

Description:

This Federal allocation is based on the number of persons 60 and over within the State. It provides funding for the following Title III services: IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

Grantor: Administration on Aging

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2026	0508

	Federal	State	Local
Matching Formula	85%	5%	10%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.041	\$38,096	\$40,000	\$40,000
93.042	\$166,631	\$150,000	\$150,000
93.043	\$233,305	\$200,000	\$200,000
93.044	\$2,328,459	\$4,529,446	\$4,529,446
93.045	\$4,337,922	\$5,000,000	\$5,000,000
93.048	\$615,163	\$300,000	\$300,000
93.052	\$1,266,327	\$1,300,000	\$1,300,000
Total	\$8,985,903	\$11,519,446	\$11,519,446

Comments:

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

APPALACHIAN AREA DEVELOPMENT

Description:

To establish continuous Forest Inventory plots in six central counties and to add the yellow poplar species to the approved list for use in commercial construction of Cross-Laminated Timber (CLT) panels.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305

	Federal	State	Local
Matching Formula	51%	49%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
23.002	\$105,739	\$219,978	\$219,978

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

CONSERVATION FARM BILL PROGRAMS

Description:

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production, marketing diversification, or resource conservation practices including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program and Conservation Security Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.664	\$858,628	\$4,520,708	\$4,520,708
10.912	\$2,526	\$75,000	\$75,000
Total	\$861,154	\$4,595,708	\$4,595,708

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

COOPERATIVE FIRE ASSISTANCE (SFA & VFA)

Description:

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; planting and care of shade trees in urban areas, seedling production/nursery operations; developing management plans for landowners; providing conservation education for the general public on dangers of forest fires; and managing the forest and protecting trees from fire, insects, and disease.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.698	\$438,662	\$3,053,854	\$3,053,854

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

FOREST LEGACY PROGRAM

Description:

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; and conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.676	\$59,351	\$235,632	\$235,632

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

FOREST STEWARDSHIP PROGRAM

Description:

Funding provides for multiple projects related to Forest Stewardship.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.678	\$4,143	\$12,600	\$12,600

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

GOOD NEIGHBOR AUTHORITY

Description:

To permit the head of any state agency (including the Commonwealth of Puerto Rico) to perform restoration and protection services on federal land. Note: appropriations version limits cooperator to State Forestry. Federal land means land that is National Forest System land. It does not include a component of the National Wilderness Preservation System; federal land on which the removal of vegetation is prohibited or restricted by act of Congress or Presidential proclamation, or a wilderness study area.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.691	\$0	\$114,073	\$114,073

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

INFLATION REDUCTION ACT - URBAN AND COMMUNITY FORESTRY

Description:

Grant funding for Disadvantage Communities as found in the White House Center for Environmental Quality's Climate and Economic Justice Screening Tool (CEJST) mapping tool for Urban and Community Forestry tree planting and related activities.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.727	\$52,327	\$750,000	\$750,000

**DEPARTMENT OF COMMERCE
DIVISION OF FORESTRY**

SCHOOLS AND ROADS - GRANTS TO STATES

Description:

To share receipts from the National Forests and supplemental mandatory appropriations with states in which the National Forests are situated.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2026	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.665	\$144	\$5,920	\$5,920

**DEPARTMENT OF COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

EARTH MRI

Description:

The Earth Mapping Resources Initiative (Earth MRI) program is designed to address the nationally identified need for critical and strategic mineral identification within the United States, and is administered by the U.S. Geological Survey. WVGES has been funded to study the potential for Rare Earth Element (REE) enrichment in clay-rich strata associated with coal beds in the Appalachian and Illinois basins. Duration of the project is two years.

Grantor: U.S. Department of the Interior - United States Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2026	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.808	\$15,417	\$20,000	\$20,000

Comments:

Salary, benefits, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**DEPARTMENT OF COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY (NIST)

Description:

Congressionally-identified project

Grantor: U.S. Department of Commerce - US Department of Commerce National Insitute of Standards and Technology

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8704	2026	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.617	\$0	\$1,400,000	\$1,400,000

**DEPARTMENT OF COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

STATEMAP

Description:

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2026	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.810	\$164,892	\$350,000	\$200,000

Comments:

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**DEPARTMENT OF COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY**

USGS DATA PRESERVATION

Description:

The focus of this project is to utilize newly-acquired barcode and printing technology to characterize, organize, and process core and well-cutting samples obtained through exploration and development activities for the purpose of interfacing with the agency's existing oil and gas well database.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2026	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.814	\$85,589	\$160,000	\$60,000

Comments:

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

**DEPARTMENT OF COMMERCE
DIVISION OF LABOR**

FEDERAL 21D CONSULTATION PROGRAM

Description:

Administer, assist with compliance of, and enforce the safety aspects required in employment environment.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8706	2026	0308
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.504	\$509,390	\$595,000	\$595,000

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

BOATING SAFETY FINANCIAL ASSISTANCE

Description:

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the State 50% of the program costs in accordance with the grant agreement.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.012	\$1,156,030	\$1,156,030	\$1,156,030

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

CONTRACTS - DEFENSE

Description:

This agreement is to formalize the relationship between the FBI and the Participating Agency in order to maximize cooperation and to create a cohesive unit capable of addressing the most complex terrorism investigations. For purposes of this MOU, all mentions of JTTF also include the National Joint Terrorism Task Force (NJTTF).

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
FBI JTTF Law Enforcement Agree	\$13,430	\$13,430	\$13,430

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
COOPERATIVE ENDANGERED SPECIES CONSERVATION

Description:

Ohio River National Wildlife Refuge - Return of Big River Endangered Freshwater Mussels.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.615	\$93,546	\$93,546	\$93,546

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION

Description:

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.657	\$6,153	\$6,153	\$6,153

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
ENHANCED HUNTER EDUCATION AND SAFETY

Description:

This program provides funds for the enhancement of hunter and archery education programs and the enhancement or construction of firearm shooting ranges and archery ranges as well as acquiring land for, expanding, or constructing public target ranges, including ranges on federal land.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.626	\$26,470	\$26,470	\$26,470

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
ENVIRONMENTAL QUALITY INCENTIVES PROGRAM

Description:

Promotes agricultural production, forest management, and environmental quality as compatible national goals and optimizes environmental benefits on eligible land with farmers, ranchers, and non-industrial private forest land owners. It is a voluntary program using partnerships with local, state, tribal and federal agencies, producer associations, and nonprofit organizations to provide flexible technical and financial assistance to install and maintain conservation practices, including those related to organic production, that sustain food and fiber production. The purpose of this program is achieved through the implementation of structural, vegetative, and land management practices on eligible land.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.912	\$19,177	\$19,177	\$19,177

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Description:

Implementation of the Ohio River Asian Carp Control Framework.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.608	\$53,319	\$53,319	\$53,319

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
GOOD NEIGHBOR AUTHORITY

Description:

To permit the head of any state agency (including the Commonwealth of Puerto Rico) to perform restoration and protection services on federal land.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.691	\$25,920	\$25,920	\$25,920

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
HABITAT CONSERVATION - WV STREAM RESTORATION PROGRAM

Description:

A voluntary program that contracts with agricultural producers so that environmentally sensitive agricultural land is not farmed or ranched, but instead devoted to conservation benefits. The objective is to protect the nation's long-term capability to produce food and fiber, to reduce soil erosion and sedimentation, improve water quality, and create or enhance habitat for wildlife.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.069	\$76,656	\$76,656	\$76,656

DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES
INTERNATIONAL FORESTRY PROGRAMS

Description:

To extend Forest Service efforts to improve forest policies and practices internationally, address climate change, conserve and protect critical global forest environments and resources, and improve the lives of forest-dependent peoples by awarding grants to and entering into cooperative agreements with nonprofit organizations, multilateral organizations, and other individuals, organizations, institutions, and governments engaged in forest conservation and management.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.684	\$24,462	\$24,462	\$24,462

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

NATURAL RESOURCE STEWARDSHIP

Description:

The Natural Resource Stewardship program is the principle means through which the NPS evaluates and improves the health of watersheds, landscapes, and marine and coastal resources, sustains biological communities on the lands and waters in parks, and actively endeavors to improve the resiliency of these natural resources and adapt them to the effects of climate change. The National Park Service (NPS) conducts natural resource stewardship largely at the park level, utilizing park personnel and contractor or cooperative support. To carry out and further this stewardship responsibility, the NPS implements programs that encompass a broad range of research, operational, and educational activities.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.944	\$40,543	\$40,543	\$40,543

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

PARKS HUGHES RIVER NRCS AGREEMENT

Description:

Regional conservation partnership program related to the North Fork Hughes River Project. North Bend State Park Cokely campground.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
Parks Hughes River NRCS Agree	\$28,175	\$28,175	\$28,175

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

PARTNERSHIP AGREEMENTS

Description:

These agreements are with the U.S. Department of Agriculture (U.S. Forest Service and U.S. Natural Resources Conservation Service) and are involved with cooperative tasks related to habitat enhancements and public-private relationships.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.699	\$47,395	\$47,395	\$47,395

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

SPORT FISH RESTORATION

Description:

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.605	\$4,273,210	\$4,273,210	\$4,273,210

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

STATE WILDLIFE GRANTS

Description:

Enhancement of the management, conservation, and restoration of wildlife species and their habitat, including those species that are not hunted or fished. State must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.634	\$512,937	\$512,937	\$512,937

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

WATERSHED PROTECTION AND FLOOD PREVENTION

Description:

To provide technical and financial assistance in carrying out works of improvement to protect, develop, and utilize the land and water resources in watersheds.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.904	(\$19,147)	\$0	\$0

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

WILDLIFE GRIZZLED SKIPPER BUTTERFLY

Description:

Analyze spatial habitat data to identify possible locations that appear suitable for undocumented AGS colonies. Methods will follow the USGS AGS guidance document (Guidance for Remotely Selecting Appalachian Grizzled Skipper (AGS) Colony Locations). Data will be entered on data sheets prepared by USGS (Appalachian Grizzled Skipper (AGS)) Remote Site Selection Data Sheet.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
Contract	\$4,110	\$4,110	\$4,110

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

WILDLIFE RESTORATION

Description:

Per West Virginia Code, all persons born on or after January 1, 1975 must successfully complete an approved hunter education course before purchasing a hunting license. These funds support projects that restore/manage wildlife populations and public use of these resources, including providing/expanding facilities and services for conducting the required hunter safety program.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
15.611	\$7,090,927	\$17,971,065	\$24,737,881

**DEPARTMENT OF COMMERCE
DIVISION OF NATURAL RESOURCES**

WILDLIFE SERVICES

Description:

To reduce damage caused by mammals and birds and those mammal and bird species that are reservoirs for zoonotic diseases (except for urban rodent control through control and research activities). Wherever feasible, humane methods will be emphasized.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2026	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.028	\$47,330	\$47,330	\$47,330

**DEPARTMENT OF COMMERCE
DIVISION OF MINERS HEALTH, SAFETY AND TRAINING
STATE TRAINING GRANT**

Description:

Funding provides for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

Grantor: U.S. Department of Labor - Mine Safety and Health Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8709	2026	0314
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.600	\$516,841	\$820,000	\$820,000

**DEPARTMENT OF COMMERCE
WORKFORCE WEST VIRGINIA
ADMINISTRATIVE FUND**

Description:

Funds are to be used to administer employer services and unemployment compensation benefits to claimants and oversee employer contributions to the state Unemployment Compensation Trust Fund.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	3450	2026	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.002	\$646,316	\$646,316	\$646,316
17.005	\$72,244	\$72,244	\$72,244
17.207	\$6,138,151	\$6,138,151	\$6,138,151
17.225	\$16,818,873	\$35,353,665	\$35,353,665
17.270	\$73,405	\$73,405	\$73,405
17.271	\$128,498	\$128,498	\$128,498
17.273	\$67,403	\$67,403	\$67,403
17.801	\$902,231	\$902,231	\$902,231
17.804	\$473,687	\$473,687	\$473,687
Total	\$25,320,808	\$43,855,600	\$43,855,600

**DEPARTMENT OF COMMERCE
WORKFORCE WEST VIRGINIA**

REED ACT

Description:

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8835	2026	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.999	\$1,520,068	\$8,366,131	\$8,366,131

**DEPARTMENT OF COMMERCE
WORKFORCE WEST VIRGINIA**

WORKFORCE INVESTMENT ACT

Description:

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8749	2026	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
17.245	\$653,966	\$653,966	\$653,966
17.258	\$5,318,600	\$5,318,600	\$5,318,600
17.259	\$4,824,145	\$4,824,145	\$4,824,145
17.277	\$108,263	\$108,264	\$108,264
17.278	\$12,612,062	\$67,905,591	\$67,905,591
Total	\$23,517,036	\$78,810,566	\$78,810,566

DEPARTMENT OF COMMERCE
DIVISION OF REHABILITATION SERVICES
BASIC REHABILITATION SERVICES

Description:

The purpose of this grant is to provide rehabilitation services, including but not limited to job skills training and physical therapy, on a statewide basis to the citizens of West Virginia who are disabled.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8734	2026	0932
	Federal	State	Local
Matching Formula	78.7%	21.3%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.126	\$52,997,516	\$81,990,042	\$81,990,042

Comments:

Based on FY 2023 non-federal expenditures, this grant will be reduced dollar for dollar by the amount of reduction in General Revenue support in FY 2025.

DEPARTMENT OF COMMERCE
DIVISION OF REHABILITATION SERVICES
DISABILITY DETERMINATION SERVICES

Description:

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8890	2026	0932
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
96.001	\$21,389,716	\$28,357,446	\$34,157,865

DEPARTMENT OF COMMERCE
DIVISION OF REHABILITATION SERVICES
INDEPENDENT LIVING

Description:

To provide independent living services on a statewide basis to persons who are disabled.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2026	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.169	\$257,174	\$348,060	\$348,060

**DEPARTMENT OF COMMERCE
DIVISION OF REHABILITATION SERVICES**

OLDER BLIND PROJECT

Description:

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2026	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.177	\$225,000	\$225,000	\$225,000

**DEPARTMENT OF COMMERCE
DIVISION OF REHABILITATION SERVICES**

SUPPORTED EMPLOYMENT

Description:

To establish a supported employment program through job placement and career support services on a statewide basis as a means of returning severely disabled persons to the workforce.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2026	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.187	\$0	\$300,000	\$300,000

**DEPARTMENT OF VETERAN'S ASSISTANCE
VETERANS AFFAIRS**

VETERANS NURSING FACILITY OPERATING FUND

Description:

Per Diem funds are received by the Veterans Nursing Facility to help operate the 120-bed skilled nursing facility. FY 2025 and FY 2026 receipts include estimates from the VA State Veterans Home Construction Grant Program. These funds will be for the construction of a new skilled nursing facility in Beckley, as well as reimbursement for an upgraded nurse call system in the Clarksburg Veterans Nursing Facility.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8858	2026	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
64.005	\$0	\$22,300,000	\$24,573,421
64.015	\$5,600,165	\$6,950,000	\$7,150,000
Total	\$5,600,165	\$29,250,000	\$31,723,421

**DEPARTMENT OF VETERAN'S ASSISTANCE
VETERANS AFFAIRS**

WEST VIRGINIA VETERANS CEMETERY FUND

Description:

The DCKM Veterans Cemetery receives burial funds from the Federal VA to assist with operating costs.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8858	2026	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
64.203	\$208,447	\$200,000	\$200,000

**DEPARTMENT OF VETERAN'S ASSISTANCE
VETERANS HOME**

VETERANS HOME PER DIEM

Description:

Funds received are from the VA State Home Per Diem program and are based on resident occupancy. Funds are used to assist in the operations of the 150-bed facility and for personal services. FY 2025 and FY 2026 receipts include estimates for reimbursement from the VA State Veterans Home Construction Grant Program for upgraded fire control panel system and resident living spaces upgrades, replacement of antiquated kitchen equipment.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8728	2026	0618
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
64.005	\$0	\$1,182,061	\$150,000
64.015 Per Diem	\$1,652,326	\$2,087,061	\$1,682,326
Total	\$1,652,326	\$3,269,122	\$1,832,326

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

BIPARTISAN INFRASTRUCTURE LEGISLATION 402

Description:

Mandated under the BIL for Highway Safety, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$986,127	\$2,638,606	\$2,638,606

Comments:

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

BIPARTISAN INFRASTRUCTURE LEGISLATION 405B

Description:

Funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$112,155	\$400,000	\$400,000

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from Fiscal Years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

BIPARTISAN INFRASTRUCTURE LEGISLATION 405C

Description:

Funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$0	\$400,000	\$400,000

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from Fiscal Years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

BIPARTISAN INFRASTRUCTURE LEGISLATION 405D

Description:

Funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$460,323	\$1,250,000	\$1,250,000

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from Fiscal Years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

BIPARTISAN INFRASTRUCTURE LEGISLATION 405E

Description:

Funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$0	\$1,135,000	\$1,135,000

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from Fiscal Years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

BIPARTISAN INFRASTRUCTURE LEGISLATION 405F

Description:

Funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$0	\$50,000	\$50,000

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from Fiscal Years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM

Description:

Develop the necessary interfaces to integrate eCDL and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of eCDL and CSTIMS. The State will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDVMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.232	\$152,383	\$50,000	\$50,000

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT DISTRACTED DRIVING 405EF

Description:

Funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$1,071,471	\$0	\$0

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT HIGHWAY SAFETY 402F

Description:

Mandated under the FAST Act for Highway Safety, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.600	\$1,483,659	\$0	\$0

Comments:

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT IMPAIRED DRIVING 405DF

Description:

Funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$685,007	\$0	\$0

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT MOTORCYCLE SAFETY 405FF

Description:

Funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$40,467	\$0	\$0

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT OCCUPANT PROTECTION

Description:

Funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$218,167	\$0	\$0

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

FAST ACT TRAFIC SAFETY INFORMATION 405CF

Description:

Funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$344,334	\$0	\$0

Comments:

The state is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2014 and 2015.

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)

Description:

Grant program to fund innovative projects that reduce crashes, injuries, and fatalities involving large trucks and buses.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.237	\$328,060	\$375,000	\$375,000

**DEPARTMENT OF TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

THE BIPARTISAN INFRASTRUCTURE PREVENTIVE ROADSIDE DEATH 405H

Description:

Mandated under the BIL for Highway Safety, this program provides grants to prevent roadside deaths.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2026	0802
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.616	\$0	\$50,000	\$50,000

Comments:

The State is required to maintain an expenditure level from all state and local sources at or above the average level of such expenditures from fiscal years 2025 and 2026

**DEPARTMENT OF TRANSPORTATION
WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES**

SECTION 5305 STATEWIDE PLANNING & RESEARCH

Description:

This is a continuous grant program that provides technical and planning assistance to the State's transit providers. The state/local match provided varies depending on the project, but the overall grant match requirement is 20%.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2026	0810
	Federal	State	Local
Matching Formula	80%	varies	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.505	\$544,541	\$750,000	\$750,000

DEPARTMENT OF TRANSPORTATION
WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED

Description:

Funding is apportioned to the State for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program. The administrative portion of the Section 5310 program is provided at 100% federal with the remaining capital portion of the grant provided at 80% federal / 20% local.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2026	0810
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.513	\$264,716	\$3,000,000	\$3,332,994

DEPARTMENT OF TRANSPORTATION
WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES
SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

Description:

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the State. This grant also provides 100% federal funding for the Division to administer the program. Administrative and Rural Technical Assistance Program (RTAP) portions of the Section 5311 program are provided at 100% federal, the operating portion is 50% federal/50% state and/or local, and the capital portion is 80% federal / 20% state and/or local.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2026	0810
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.509	\$14,826,334	\$21,557,297	\$21,557,297

DEPARTMENT OF TRANSPORTATION
WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES
SECTION 5329 STATE SAFETY OVERSIGHT

Description:

The State Safety Oversight Program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2026	0810
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.528	\$274,959	\$350,000	\$350,000

DEPARTMENT OF TRANSPORTATION
WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES
SECTION 5339 BUS AND BUS FACILITIES FORMULA PROGRAM

Description:

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2026	0810
	Federal	State	Local
Matching Formula	80%	15%	5%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
20.526	\$338,365	\$2,500,000	\$2,500,000

DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION
ADULT BASIC EDUCATION

Description:

Funds used to provide academic instruction for adults and children aged 16 and 17 but not enrolled in school who have completed less than 12 years of schooling.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2026	0402
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.002	\$4,348,630	\$8,993,688	\$8,993,688

Comments:

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

AFTER SCHOOL LEARNING CENTER FORMULA AWARD

Description:

Projects to provide students with opportunities for academic enrichment during non-school hours through the creation or expansion of community learning centers.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.287	\$7,629,557	\$12,200,000	\$14,200,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

ARPA ACT

Description:

Funds are provided to state educational agencies and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.425U	\$331,120,302	\$761,842,842	\$578,000,000
84.425V	\$2,833,946	\$4,000,000	\$3,500,000
84.425W	\$1,797,800	\$8,425,986	\$6,439,319
Total	\$335,752,048	\$774,268,828	\$587,939,319

Comments:

Maintain State support for elementary and secondary education in FY 2022 and FY 2023 at least at the proportional level of the State's support for elementary and secondary education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019, and maintain State support for higher education in FY 2022 and FY 2023 at least at the proportional level of the State's support for higher education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

CARES ACT

Description:

Elementary and Secondary School Emergency Relief (ESSER) Fund dollars will be appropriated to State Education Agencies (SEAs) based on the previous year's Title I shares, with 90% to be allocated to Local Education Agencies (LEA) that received a Title I allocation in the most recent fiscal year and the remaining 10% for an SEA reserve fund. LEA allocations will be calculated using the Title I formula however relief funds will not be subject to Title I requirements.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.425D	\$62,100,404	\$413,339,231	\$0

Comments:

Maintain State support for elementary and secondary education in each of fiscal years (FYs) 2020 and 2021 at least at the level of such support that is the average of State support for elementary and secondary education for FYs 2017, 2018, 2019, and maintain State support for higher education in each of FYs 2020 and 2021 at least at the level of such support that is the average of State support for higher education for FYs 2017, 2018, 2019.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

CRRSAA

Description:

To provide services or assistance to eligible non-public schools to address the impact that the Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on non-public school students and teachers in the State.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.425R	\$4,442,857	\$9,052,260	\$0

Comments:

Maintain State support for elementary and secondary education in FY 2022 at least at the proportional level of the State's support for elementary and secondary education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019, and maintain State support for higher education in FY 2022 at least at the proportional level of the State's support for higher education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

DEAF BLIND CENTERS

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8715	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.326	\$84,104	\$221,330	\$321,330

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

ENGLISH LANGUAGE ACQUISITION

Description:

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.365	\$731,318	\$1,200,000	\$2,200,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

FOOD AND NUTRITION SERVICES

Description:

To safeguard the health and well-being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8713	2026	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.185	\$643,197	\$1,200,000	\$1,200,000
10.541	\$86,160	\$250,000	\$250,000
10.553	\$51,249,407	\$74,948,172	\$75,050,000
10.555	\$107,126,442	\$145,500,000	\$145,247,172
10.556	\$10,742	\$10,000	\$11,000
10.558	\$19,859,552	\$25,500,000	\$25,500,000
10.559	\$4,537,292	\$8,025,530	\$8,025,530
10.560	\$2,211,472	\$3,097,000	\$3,097,000
10.579	\$355,348	\$250,000	\$400,000
10.582	\$3,166,262	\$3,700,000	\$3,700,000
10.645	\$96,300	\$150,000	\$150,000
10.649	\$155,742	\$200,000	\$200,000
Total	\$189,497,916	\$262,830,702	\$262,830,702

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

HEALTHY SCHOOLS PROGRAM

Description:

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.079	\$25,235	\$200,000	\$0
93.243	\$3,380,971	\$3,600,000	\$3,600,000
Total	\$3,406,206	\$3,800,000	\$3,600,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II

Description:

Grants to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.367	\$13,671,550	\$38,500,000	\$40,500,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH

Description:

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand, and improve educational and related services to handicapped preschool, elementary, and secondary children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.027	\$90,158,908	\$138,099,951	\$155,336,586
84.027X	\$4,961,754	\$15,562,295	\$0
Total	\$95,120,662	\$153,662,246	\$155,336,586

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist. MOE is equal to level funding year over year.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

PERFORMANCE BASED DATA MANAGEMENT INITIATIVE

Description:

Grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
ED-03-CO-0058	\$307,409	\$280,000	\$350,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

PRESCHOOL HANDICAPPED

Description:

To assist in the provision of special education and related services to preschool handicapped children. Seventy percent of these preschool funds will flow directly to county school districts serving preschool handicapped children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.173	\$3,596,836	\$5,726,244	\$5,726,244
84.173X	\$579,397	\$1,774,340	\$0
Total	\$4,176,233	\$7,500,584	\$5,726,244

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist. MOE is equal to level funding year over year.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

RURAL AND LOW INCOME SCHOOLS

Description:

Provides financial assistance to rural districts to carry out activities that help improve the quality of teaching and learning in their schools.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.358	\$2,521,982	\$7,500,000	\$8,500,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

STARTALK

Description:

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
12.900	\$217,480	\$150,000	\$1,000

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.369	\$5,082,782	\$10,900,000	\$10,900,000

DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION
STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH

Description:

The grant calls for the collection of data on the number of homeless children and school-aged youth, and the development and submission of a plan for ensuring that the identified population receives an appropriate education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.196	\$558,704	\$780,000	\$780,000

DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION
STUDENT SUPPORT & ACADEMIC ENRICHMENT PROGRAM

Description:

To improve student's academic achievement by increasing the capacity of states, local educational agencies, schools, and local communities to provide all students with access to a well-rounded education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.424	\$7,198,818	\$15,400,000	\$15,400,000
84.424F	\$337,535	\$5,753,732	\$5,753,732
Total	\$7,536,353	\$21,153,732	\$21,153,732

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

TITLE I

Description:

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2026	0402

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.010	\$115,421,283	\$145,499,022	\$147,499,022
84.013	\$1,313,734	\$8,690,000	\$9,690,000
Total	\$116,735,017	\$154,189,022	\$157,189,022

Comments:

Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**DEPARTMENT OF EDUCATION
DEPARTMENT OF EDUCATION**

VOCATIONAL EDUCATION

Description:

For vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2026	0402

	Federal	State	Local
Matching Formula	95%	5%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.048	\$9,318,876	\$14,044,291	\$14,044,291

Comments:

A match is required for administration funds (administrative funds are 5% of the federal funds). Maintenance of Effort is based on the second preceding year.

**DEPARTMENT OF EDUCATION
WEST VIRGINIA PROFESSIONAL CHARTER SCHOOL BOARD
EXPANDING OPPORTUNITIES THROUGH QUALITY CHARTER SCHOOLS**

Description:

This competitive grant program is 100% funded by federal dollars and administered by the U.S. Department of Education. West Virginia was awarded \$12.3 million over five years. With these funds, the Professional Charter School Board (PCSB) intends to double the number of authorized charter schools and triple the number of students enrolled in charter schools by 2028. The PCSB plans to administer eight subgrants over the grant period, five to newly created charter schools and three to expanding charter schools already serving West Virginians. Ninety percent of the federal funds will be passed-through the PCSB to eligible charter school applicants via subgrants. Seven percent of the grant funds will be used on technical assistance to charter schools, and 3 percent (3%) will be used on administrative costs incurred by the PCSB.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8828	2026	0405
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.282	\$43,153	\$3,112,213	\$3,112,213

**DEPARTMENT OF REVENUE
INSURANCE COMMISSIONER**

CAP GRANT

Description:

The Community Assistance Program State Support Services Element (CAP- SSSE) program provides funding to states and territories to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2026	0704
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
97.023	\$0	\$1,500,000	\$1,500,000

**DEPARTMENT OF REVENUE
INSURANCE COMMISSIONER**

STATE FLEXIBILITY TO STABILIZE THE MARKET GRANT PROGRAM

Description:

To enhance the implementation and planning for several of the federal market reforms and consumer protections under Part A of Title XXVII of the Public Health Service Act.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2026	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.413	\$16,538	\$1,500,000	\$1,500,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM

Description:

To strengthen and improve the programs, activities, and coordination of services to at-risk communities; and identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

Grantor: U.S. Department of Health and Human Services - Health Resources and Service Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.870	\$5,725,221	\$7,800,000	\$8,400,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION

Description:

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.940	\$632,196	\$1,000,000	\$1,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE

Description:

To continue and strengthen effective Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.944	\$277,146	\$250,000	\$250,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

BEHAVIORAL RISK FACTOR

Description:

For the surveillance of behavioral risk factors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.336	\$533,248	\$550,000	\$550,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

BIOTERRORISM

Description:

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between state and local health departments through the health alert network.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.069	\$5,042,250	\$6,000,000	\$6,000,000

Comments:

In accordance with 42 U.S.C.A. 247d-3a, an entity that receives an award under this section shall maintain expenditures for public health security at a level that is not less than the average level of such expenditures maintained by the entity for the preceding two-year period.

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

BIOTERRORISM - HOSPITAL PREPAREDNESS

Description:

This program is to provide funds to improve hospital capacity to respond to bio-terrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.889	\$1,232,912	\$2,000,000	\$2,000,000

Comments:

Federal funds must add to any existing non-federal funds for proposed activities. Must maintain at least the same spending level as in the previous two fiscal years before the award.

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

Description:

To work with State health agencies, universities, and public and private nonprofit organizations in planning, implementing coordinating or evaluating programs, research or surveillance activities related to improved birth outcomes, prevention of birth defects, and the improvement of infant and child health and developmental outcomes. To provide a national, state, or local focus for the prevention of conditions of persons with birth defects; to employ epidemiological methods to set priorities, build capacity and direct health promotion interventions for persons with birth defects; to expand public health training opportunities through fellowships to introduce geneticists, epidemiologists, and clinicians to public health practice through education, training and career-enhancing experiences. To enhance surveillance and research for birth defects; to prevent congenital heart defects and other major birth defects associated with medication use during pregnancy; to advance neural tube defect prevention; and enhance the quality and usefulness of newborn screening data and programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.073	\$0	\$800,000	\$800,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

BLACK LUNG CLINIC PROGRAM

Description:

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.965	\$1,431,879	\$2,000,000	\$2,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

CHILD LEAD POISONING PREVENTION

Description:

The purpose of this project is to build surveillance capacity, increase screening rates, and provide public education to aid in prevention and elimination of childhood lead poisoning as a major public health problem.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.197	\$358,184	\$350,000	\$350,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM

Description:

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$254,660	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

COMPREHENSIVE OPIOID ABUSE SITE (COAS)

Description:

Establish a web service to accept near real time data on administration of naloxone by first responders, plus establish data line between OEMS and naloxone administration reporting for law enforcement and firefighters and develop web-based platform to reflect opioid specific content.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
16.754	\$704,311	\$0	\$0

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL

Description:

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by youth.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.387	\$1,531,290	\$1,500,000	\$1,750,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES

Description:

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.130	\$163,054	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL AND

Description:

Diabetes Prevention and Control Programs (DPCPs) are funded by the CDC's Division of Diabetes Translation to address the following national level goals: 1) Prevent diabetes. 2) Prevent the complications, disabilities, and burden associated with diabetes. 3) Eliminate diabetes-related health disparities. 4) Maximize organizational capacity to achieve the National Diabetes Program goals. DPCPs aim to achieve system and population-level change and, ultimately, to improve health outcomes by coordinating and leveraging the efforts of the statewide diabetes community.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.988	\$44,163	\$850,000	\$850,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

DEATH CERTIFICATES

Description:

Provides death certificates containing product hazard and injury information to Consumer Product Safety Commission.

Grantor: Consumer Product Safety Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$0	\$15,000	\$15,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

DEATH RECORDS

Description:

To provide vital statistics and death records.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$97,522	\$55,000	\$55,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

DEVELOPMENTAL DISABILITIES FORMULA GRANT

Description:

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0506
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.630	\$953,452	\$1,026,695	\$1,400,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

EMERGENCY MEDICAL SERVICES FOR CHILDREN

Description:

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.127	\$130,133	\$150,000	\$150,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

EMERGENCY RESPONSE HEALTH CRISIS

Description:

This funding is intended for state, local, territorial, and tribal health departments to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. These funds are in addition to funds CDC previously awarded to select jurisdictions for COVID-19 response activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.354	\$3,677,223	\$2,400,000	\$0

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

ENUMERATION AT BIRTH

Description:

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$73,019	\$85,000	\$85,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE

Description:

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.323	\$15,208,752	\$31,213,167	\$24,900,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

EXPANSION OF NALOXONE DISTRIBUTION

Description:

The West Virginia Bureau for Public Health Office of Emergency Medical Services will utilize the funds from this grant opportunity to expand upon efforts and activities already in place through a variety of other grants currently in progress in multiple state and local entities. The purpose of this project is to implement the activities outlined, in order to, turn the tide on the opioid epidemic. To achieve the purpose of this project, a phased, county-level approach is being proposed that initially engages and assesses the highest risk communities, selects those at greatest need, and develops a systematic process for collaborative planning, implementation, and evaluation of tailored, naloxone distribution and patient intervention programs. Each program will feature development, implementation, and evaluation components that, dependent upon need, may include: 1. EMS agency naloxone distribution program; 2. Linkages to integrate emergency treatment, preventive services, and law enforcement encounters with referral and care management systems; and 3. Targeted EMS provider and/or community education programs. The goal of this project is to reduce the number of prescription and illicit opioid overdose related deaths and adverse events among persons 18 years of age and older in West Virginia. Initially this will take place in a limited number of high risk communities with the ultimate goal of reaching all regions of the State.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	(\$20,580)	\$1,566,000	\$0

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

FARMER'S MARKET ADMINISTRATION

Description:

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.572	(\$832)	\$60,000	\$60,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

FARMER'S MARKET NUTRITION PROGRAM

Description:

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.572	\$211,460	\$350,000	\$350,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

FIREARM INJURY SURVEILLANCE THROUGH EMERGENCY ROOMS (FASTER)

Description:

Funds are available for costs directly attributed to the performance of research and demonstrations of surveillance or interventions/ evaluations programs pertaining to injury prevention and control plus certain direct costs of the grantee in accordance with established policies of the Public Health Service. This award is targeted to firearm injury surveillance through emergency rooms.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.136	\$14,984	\$150,000	\$150,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

FMEO FMNP BENEFIT MODERNIZATION

Description:

To implement an available and tested electronic, mobile WIC Farmer's Market Nutrition Program (FMNP) Solution, which will modernize benefit delivery for WIC FMNP State agencies, participants, farmers and farmers' markets; and increase benefit utilization at farmers' markets.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.557	\$59,669	\$200,000	\$200,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

FOOD/FEED RAPID RESPONSE

Description:

To help implement and support the West Virginia Food and Feed Rapid Response Team, charged with preventing and reducing food/feed related illnesses and improving ability to effectively respond to food/feed emergencies.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.103	\$143,240	\$370,000	\$370,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

FOOD SANITATION INSPECTION

Description:

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$29,222	\$0	\$0

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

HOME VISITING - ARPA

Description:

Provide one-time funding to address the needs of expectant parents and families with young children during the COVID-19 public health emergency.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.87	\$158,605	\$0	\$0

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

HOSPICE IMPACT GRANT FOR OHFLAC

Description:

Congressional appropriated additional funds dedicated to increasing the frequency of recertification surveys for hospices.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.777	\$0	\$30,000	\$30,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM

Description:

To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.917	\$10,128,314	\$9,500,000	\$11,500,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

IMMUNIZATION ACTIVITIES

Description:

Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.268	\$6,469,376	\$19,900,000	\$16,300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

INTEGRATED VIRAL HEPATITIS SURVEILLANCE AND PREVENTION

Description:

Program activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States. Key strategies include viral hepatitis outbreak planning and response; and surveillance for acute hepatitis A, B and C, and chronic hepatitis C.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.27	\$688,285	\$400,000	\$400,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

LEAD GRANT PROGRAM

Description:

Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	80.28%	19.72%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.605	\$200,199	\$200,000	\$200,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

MAMMOGRAPHY QUALITY ACT

Description:

Inspect mammography units for certification under federally mandated law.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$122,960	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

MANUFACTURED FOOD REGULATORY PROGRAM

Description:

Maintain best practices for a high-quality regulatory program and enhance food safety by reducing foodborne illness hazards in order to protect public health and safeguard the food supply.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.103	\$200,735	\$170,000	\$170,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

MATERNAL, CHILD AND FAMILY HEALTH

Description:

Provides health care services to women and children. Reduction of infant mortality is the primary goal.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8750	2026	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.994	\$6,647,191	\$9,884,809	\$9,884,809

Comments:

The level of expenditure for each state's and jurisdiction's maternal and child health programs must also equal the amount provided in 1989. The 1989 amount was \$4,362,527.

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

NATIONAL CANCER PREVENTION AND CONTROL PROGRAM

Description:

Funds dedicated to working with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.898	\$1,501,433	\$2,600,000	\$2,600,000

Comments:

For NPCR portion of grant, MOE is required to equal the amount expended during the fiscal year preceding the first year of the original award.

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

NATIONAL DEATH INDEX

Description:

Funding covers cost of providing death records for the National Death Index.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$0	\$100,000	\$100,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

ORAL DISEASE PREVENTION

Description:

The program will develop a statewide dental sealant project that will reach low income Title I elementary schools. The purpose of this project is to reduce the incidence of childhood caries through the application of dental sealants to children who might not otherwise receive preventive dental services.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.366	\$377,918	\$370,000	\$370,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

ORAL HEALTH WORKFORCE

Description:

This grant works to support the dental workforce in West Virginia, specifically in dental health professional shortage areas. The current goals of this grant are to maintain/increase the percentage of graduates from the WVU School of Dentistry choosing to practice in West Virginia after graduation and increase the percentage of West Virginia citizens with an identified dental provider. Activities of the project include grant awards to rural dental providers to increase accessibility for oral health prevention services, technical assistance for clinical and practice management, surveillance of the dental workforce (dentists and dental hygienists), and support to new graduates and/or communities with recruitment and retention efforts.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	71.4%	28.6%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.236	\$612,628	\$680,000	\$680,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

OVERDOSE TO DATA ACTION

Description:

To support getting high quality, comprehensive, and timelier data on opioid prescribing, morbidity, and mortality, and to use that data to inform prevention.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.136	\$8,875,324	\$8,000,000	\$9,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PEDIATRIC MENTAL HEALTH CARE EXPANSION

Description:

Funding supports cooperative agreements to address behavioral health needs among children and adolescents by expanding the existing reach and capacity of programs in providing training and tele-consult support to pediatricians as well as building new partnerships and reach in emergency departments and educational agencies and schools.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.11	\$0	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)

Description:

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.092	\$87,115	\$350,000	\$350,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)

Description:

To establish a Pregnancy Risk Assessment Monitoring System (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.946	\$138,259	\$150,000	\$150,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PREVENTIVE HEALTH AND HEALTH SERVICES

Description:

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2010/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) related administration, education, monitoring, and evaluation activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8753	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.991	\$1,025,898	\$2,631,946	\$2,631,946

Comments:

The non-federal level of expenditure must be maintained at a level that is not less than the average level of expenditures for the two-year period preceding the fiscal year for with the State is applying to receive payments.

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS

Description:

This program will help to enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays through a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth to age three years, and their families. West Virginia's Early Intervention System under Part C of the Individuals with Disabilities Education Act (IDEA).

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
84.181	\$2,735,087	\$4,000,000	\$4,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PROMOTING RADON TESTING AND MITIGATION

Description:

This agreement contains activities that complement existing environmental program grants. Specifically, the recipient will use this multipurpose funding to conduct outreach in Zone 1 counties to realtors, building contractors, local policy and decision-makers, hospitals, and individual homeowners to promote radon testing and recommend radon mitigation in homes.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.204	\$13,610	\$70,000	\$70,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

PUBLIC WATER SYSTEM SUPERVISION PROGRAM

Description:

Provides surveillance of the State's public water supplies by providing support for the development and implementation of a public water system supervision program adequate to enforce the requirements of the Safe Drinking Water Act in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.432	\$636,945	\$800,000	\$800,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

QUITLINE CAPACITY

Description:

This grant will promote, maintain, and/or increase enrollment and utilization of the West Virginia Tobacco Cessation Quitline.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.735	\$0	\$150,000	\$150,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

RAPE PREVENTION AND EDUCATION

Description:

To provide rape prevention and education services through a state-level collaboration, the Key Players in Sexual Violence Prevention, and implemented through the work of the state sexual assault coalition, the West Virginia Foundation for Rape Information and Services (FRIS), the State's nine rape crisis centers, and allied partners.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.136	\$95,464	\$350,000	\$350,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SEXUAL RISK AVOIDANCE EDUCATION

Description:

Provide statewide abstinence-only education, targeting children ages 10-14.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.235	\$368,176	\$400,000	\$400,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SHIP COVID TESTING AND MITIGATION

Description:

This funding is to provide testing education, establishment of alternate testing sites, test result processing, arranging for the processing of test results, and engaging in other activities with CDC Community Mitigation Framework to address COVID-19 in rural communities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.155	\$441,484	\$0	\$0

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SMALL AND DISADVANTAGED COMMUNITIES DRINKING WATER

Description:

Annual appropriations are focused on assisting public water systems in underserved, small and disadvantaged communities with meeting national drinking water requirements. Projects and activities funded with IJA appropriations are to assist public water systems in small and disadvantaged communities to provide support towards reduction and remediation of emerging contaminants.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	55%	45%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.442	\$0	\$850,000	\$850,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SMALL RURAL HOSPITAL IMPROVEMENT

Description:

This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.301	\$266,240	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATE INDOOR RADON GRANT

Description:

Development and implementation of a program for the assessment and mitigation of radon.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	80.28%	19.72%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.605	\$164,357	\$160,000	\$160,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATE LOAN REPAYMENT PROGRAM

Description:

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.165	\$583,500	\$1,500,000	\$1,500,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATE OFFICE OF RURAL HEALTH

Description:

Funds support the efforts of West Virginia Division of Rural Health & Recruitment, the State's Office of Rural Health, in addressing rural health care needs through planning and developing policy, technical assistance, and managing statewide coordination of rural health activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	25%	75%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.913	\$170,879	\$250,000	\$250,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATE PUBLIC HEALTH ENHANCED

Description:

This program seeks to prevent heart disease and stroke, and increase diabetes awareness. The purpose is to build upon and extend activities supported with State Public Health Basic Grant Funds to achieve greater reach and impact for diabetes, heart disease and stroke prevention, nutrition, physical activity, obesity, and school health.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.426	\$1,437,802	\$2,000,000	\$2,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Description:

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.912	\$744,293	\$1,000,000	\$1,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATE SYSTEMS DEVELOPMENT INITIATIVE

Description:

To carry out special maternal and child health projects of regional and national significance, conduct training and research, conduct genetic disease testing, counseling, and information development and dissemination programs, and support comprehensive hemophilia diagnostic and treatment centers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.11	\$106,264	\$100,000	\$100,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STATEWIDE FAMILY PLANNING PROJECT

Description:

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.217	\$1,729,351	\$2,750,000	\$2,750,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STRENGTHENING ENVIRONMENTAL HEALTH CAPACITY

Description:

To bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign. These programs and activities focus on safeguarding the health of people from environmental threats; providing leadership in the use of environmental health sciences-including environmental epidemiology, environmental sanitation, and laboratory sciences to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.070	\$78,221	\$41,000	\$41,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE

Description:

This program seeks to catalyze innovative efforts to provide public health professionals, students, and faculty with the competencies and knowledge to reduce the leading causes of death and illness and build workforce capacity to transform the health system and improve population health.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.967	\$253,932	\$20,000,000	\$27,000,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Description:

To provide supplemental nutritious foods, nutrition education, and referrals to health care providers, at no cost, to low income pregnant, breastfeeding, and postpartum women, and infants and children to age five, determined to be at nutritional risk.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.557	\$40,289,264	\$40,000,000	\$47,927,702

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES

Description:

To improve data quality to identify and characterize pregnancy-related deaths and address health inequities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.946	\$122,264	\$500,000	\$500,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

SURVEILLANCE OF NONFATAL SUICIDE OUTCOMES (SNSO)

Description:

The proposed project identifies Emergency Department (ED) visits tracking indicators including non-suicidal self-directed violence, suicidal self-directed violence, suicide attempt, suicidal ideation, and intentional opioid overdose. Data from EDs is automatically sent to the CDC National Syndromic Surveillance System.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.136	\$0	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

TESTING LEAD IN DRINKING WATER

Description:

Testing for lead in drinking water at schools and child care programs.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.444	\$53,995	\$305,000	\$305,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM

Description:

To support asbestos inspections of local education agencies, both public and private, and other public buildings.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	80.28%	19.72%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
66.605	\$73,241	\$140,000	\$140,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

TUBERCULOSIS CONTROL PROJECT

Description:

Provides for community-based outreach services to control the tuberculosis problem in economically distressed areas of West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.116	\$148,598	\$350,000	\$350,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

UNIVERSAL NEWBORN HEARING

Description:

This program supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.251	\$173,086	\$150,000	\$150,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

VENEREAL DISEASE CONTROL

Description:

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well-being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.977	\$1,255,902	\$600,000	\$600,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

VIOLENT DEATH PREVENTION AND INTERVENTION

Description:

To increase West Virginia's capacity for violent death prevention and intervention by collecting, analyzing, and evaluating surveillance data gathered through the National Violent Death reporting System.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.136	\$131,317	\$250,000	\$250,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

VITAL STATISTICS COOPERATIVE PROGRAM

Description:

Provides the National Center for Health Statistics computerized monthly and yearly tapes of births and deaths occurring in the State.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$0	\$300,000	\$300,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WAIVED LABS

Description:

West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is a waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the regulations of laboratories) where a laboratory has performed a specific waived test.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
N/A	\$0	\$10,000	\$10,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE

Description:

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.367	\$2,537	\$15,000	\$15,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WIC - BREAST FEEDING PEER COUNSELING

Description:

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.557	\$372,239	\$500,000	\$500,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WIC-INFRASTRUCTURE

Description:

WIC Infrastructure Grants (discretionary) are provided to WIC State agencies for infrastructure projects that support national and regional priorities to improve the delivery of program benefits and services to participants.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.578	\$107,336	\$811,900	\$811,900

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WIC MODERNIZATION GRANT

Description:

To support planning and implementation projects focused on enhancements that improve the WIC participant experience.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.557	\$34,398	\$896,000	\$800,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WIC-SAM GRANT

Description:

Grants and cooperative agreements provided to improve the delivery of program benefits and services to WIC participants. Funding supports improvements and/or enhancements to state agencies' EBT and MIS technology projects; implementation or maintenance of effective WIC breastfeeding peer counselor programs; and innovation and infrastructure projects to improve program access and the customer experience.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.578	\$208,819	\$1,500,000	\$1,500,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WICT TECHNOLOGY FOR A BETTER WIC EXPERIENCE

Description:

Assist with planning and implementation of technology enhancements that improve the WIC participant experience, as evidenced by increasing participant enrollment, reducing unnecessary administrative burden for both participants and administrators, and retaining eligible participants while improving equity.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.557	\$222,543	\$350,000	\$350,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WISEWOMAN

Description:

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.436	\$175,877	\$600,000	\$600,000

**DEPARTMENT OF HEALTH
DIVISION OF HEALTH**

WV HEALTH DISPARITIES EXPANDING CAPACITY

Description:

This program proposes to reduce COVID-19 health disparities, improve and increase testing and contact tracing among populations at higher risk and improve West Virginia's capacity and services to prevent and control COVID-19 infection among high-risk populations.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2026	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.391	\$5,592,255	\$15,000,000	\$10,700,000

**DEPARTMENT OF HEALTH
HUMAN RIGHTS**

FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL

Description:

To provide fair housing throughout the United States and an administrative enforcement system which is subject to judicial review.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2026	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
14.401	\$86,332	\$371,640	\$200,000

**DEPARTMENT OF HEALTH
HUMAN RIGHTS**

STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS

Description:

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

Grantor: U.S. Equal Employment Opportunity Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2026	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
30.001	\$129,900	\$515,200	\$300,000

**DEPARTMENT OF HEALTH
OFFICE OF THE INSPECTOR GENERAL**

STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS

Description:

Monitors the eligibility of health providers throughout the State to participate in Titles XVIII and XIX reimbursement programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8211	2026	0513
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.777	\$0	\$3,300,000	\$3,300,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

988 COOPERATIVE AGREEMENT TO BUILD LOCAL 988 CAPACITY

Description:

The purpose of this grant is to increase capacity for 988 (National Suicide Prevention Hotline) for the national launch.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$572,876	\$1,061,131	\$125,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

ADDICTION AND MENTAL HEALTH OUTCOMES - REVENUE

Description:

The purpose is to prevent substance use by identify substance use prevention priorities in their communities, and develop and implement strategies to prevent the use of substances and promote mental health and well-being among youth and adults.

Grantor: Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
95.010	\$179,709	\$1,800,000	\$1,800,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

ADOPTION INCENTIVE

Description:

To increase the number of foster child adoptions and special needs adoptions annually. These funds are used to sponsor a conference for adoption and home finding workers to increase their competency in adoption issues as well as releasing a request for application for post adoptive services to increase stabilization of adopted children in their adoptive homes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.603	\$2,546,591	\$4,500,000	\$4,500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY

Description:

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified Electronic Health Record (EHR) technology.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.778	\$90,000	\$0	\$0

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS

Description:

"To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.
"

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.111	\$137,363	\$150,000	\$150,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CERTIFIED COMMUNITY BEHAVIORAL HEALTH

Description:

Funds will enhance the current efforts the State is currently pursuing to develop CCBHC infrastructure to serve people of all ages, across the State.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.829	\$859,498	\$1,000,000	\$1,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

Description:

To assist states and localities in establishing and carrying out programs designed to assist youth, to whom foster care maintenance payments are or have been made by the State and who have attained age 16, in making the transition from foster care to self-sufficiency.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.674	\$5,664,568	\$1,800,000	\$2,700,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING

Description:

To provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.599	\$353,528	\$750,000	\$750,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2

Description:

To assist states in the support and improvement of their child protective services systems through conducting and improving intake, assessment, screening, and investigation of reports of abuse and neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.669	\$153,914	\$1,037,669	\$1,037,669

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CHILD CARE AND DEVELOPMENT BLOCK GRANT

Description:

Grants to states for child care assistance for low income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8817	2026	0511
	Federal	State	Local
Matching Formula	74.1%	25.9%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.575	\$74,209,350	\$92,084,890	\$92,084,890
93.596	\$20,506,251	\$19,000,000	\$20,000,000
Total	\$94,715,601	\$111,084,890	\$112,084,890

Comments:

The Maintenance of Effort is \$2,971,392. The FFY 2023 federal match rate is Federal 74.02% and State 25.98%. The FFY 2024 Federal Match Rate is Federal 74.10% and State 25.90%. The estimated match rate for FFY 2025 is Federal 74.10% and State 25.90%. Increased FMAP of an additional 6.2% during pandemic above rates indicated. This increase dropped to 5% for April-June 2023, 2.5% for July-Sept 2023, and 1.5% for Oct-Dec 2023, before ending.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)

Description:

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children, through both Medicaid and separate CHIP programs. CHIP is administered by states, according to federal requirements.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	81.688%	18.31%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.767	\$105,535,535	\$81,827,162	\$88,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

CHILDREN'S JUSTICE ACT

Description:

To enact reforms which are designed to improve (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, (b) the handling of cases of suspected child abuse or neglect related fatalities, (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation, and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.643	\$232,226	\$350,000	\$350,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)

Description:

To support community-based efforts to develop, operate, expand, enhance, and where appropriate, network initiatives aimed at the prevention of child abuse and neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.590	\$89,997	\$860,000	\$860,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

COMMUNITY MENTAL HEALTH

Description:

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8794	2026	0511

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.958	\$8,594,333	\$11,617,969	\$12,588,164

Comments:

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

COVID SUBSTANCE ABUSE BLOCK GRANT

Description:

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8793	2026	0511

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.959	\$10,606,329	\$15,993,624	\$15,993,624

Comments:

The State must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the 14 regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)

Description:

"To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.111	\$42,729	\$50,000	\$50,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

EARLY DIVERSION ADULTS AND YOUTHS

Description:

The purpose of this program is to establish or expand programs that divert adults and youth with a mental illness or a co-occurring disorder (COD) from the criminal or juvenile justice system to community-based mental health and substance use disorder services (SUD) and other supports prior to arrest and booking.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$0	\$650,000	\$650,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FAMILY FIRST PREVENTION SERVICES

Description:

Supports the use of evidence-based practices to promote the well-being of children, youth and families and to prevent unnecessary foster care placements.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.556	\$0	\$3,022,270	\$3,022,270

Comments:

This program has a Maintenance of Effort (MOE) requirement, per section 432(a)(7) of the Act. A State must assure that the federal funds under Title IV-B, Subpart 2, will not be used to supplant federal or non-federal funds for existing services and activities which promote the purposes of this grant.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FAMILY VIOLENCE PREVENTION AND SERVICES

Description:

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.671	\$3,029,334	\$2,100,000	\$1,600,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FAMILY VIOLENCE PREVENTION AND SERVICES/SEXUAL ASSAULT/RAPE

Description:

The purpose of this funding is to 1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault, and 2) support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.497	\$0	\$1,100,161	\$1,100,161

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FIRST RESPONDERS -COMPREHENSIVE ADDICTION RECOVERY ACT

Description:

The purpose of this program is to support first responders and members of other key community sectors to administer a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act (FD&C Act) for emergency reversal of known or suspected opioid overdose.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$0	\$1,600,000	\$1,600,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING

Description:

Grant provides education and training for current food stamp recipients.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.561	\$550,594	\$1,700,000	\$1,700,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING PARTICIPATION

Description:

Grant provides \$25 monthly payments to participants for transportation to those participating in Education and Training programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.561	\$2,291	\$30,000	\$30,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FOOD STAMP QUALITY CONTROL ENHANCED

Description:

To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index", and for "Timely Processed Food Stamp Applications." This is an on-going program for USDA-FNS and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.561	\$214,547	\$300,000	\$300,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FOOD STAMPS PROGRAM ADMINISTRATION

Description:

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program. The State also receives more than \$250,000,000 in food stamp issuances per year.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.561	\$25,074,583	\$25,000,000	\$25,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

FOOD STAMP STATE EXCHANGE PROGRAM AND EBT

Description:

Covers costs related to USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.561	\$0	\$20,000	\$20,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

HEAD START COLLABORATION

Description:

To promote school readiness by enhancing the social and cognitive development of low income children through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.600	\$141,865	\$143,000	\$150,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

INNOVATIVE COMMUNITY CRISIS PARTNERSHIP

Description:

Funding will create mobile crisis response teams to serve adults, children and youth experiencing a behavioral health crisis in Kanawha County, WV.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$0	\$1,000,000	\$1,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

KINSHIP NAVIGATOR

Description:

Kinship navigator programs assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of the children they are raising and their own needs. They also promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.471	\$0	\$35,000	\$35,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Description:

To assist eligible households with the cost of home heating through direct cash payments or payments to utility companies on their behalf. A crisis component is available for households without resources facing the loss of a heating source. Eligibility for both program components is based on a combination of factors, including income, type of heating payment, and total heating costs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8755	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.568	\$38,766,224	\$60,000,000	\$60,168,267

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

MATERNAL OPIOID MISUSE

Description:

Selected state Medicaid agencies to test whether payments that support evidence-based, coordinated care delivery for pregnant and postpartum women with Opioid Use Disorder (OUD) and their infants can reduce Medicaid and Children's Health Insurance Program (CHIP) expenditures, and improve the quality of care for this population of Medicaid and CHIP beneficiaries.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.687	\$0	\$1,000,000	\$1,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

MH AND SUD COVID

Description:

The purpose of this proposed grant is to address the needs of individuals in West Virginia with serious mental illness, individuals with substance use disorders, and/or individuals with co-occurring serious mental illness and substance use disorders during the COVID-19 pandemic. This grant will provide support as the COVID-19 crisis is anticipated to contribute to increases in depression, anxiety, trauma, grief, and substance misuse.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.665	\$758,467	\$0	\$0

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION

Description:

This grant will allow state efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. This program is called Take Me Home, West Virginia and is directed at assisting individuals who are Medicaid members that are residents of long term care facilities, who may be able to live on their own, in transitioning out of the facility so that they can live in the community. The program provides specific assistance and supports for the first 365 days after the individual transitions out of the facility. It also has a component to provide for rebalancing initiatives to make changes to long-term care services systems to expand community based supports.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	87.05%	12.95%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.791	\$3,914,507	\$3,100,000	\$4,500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

NATIONAL ELECTRONIC INTERSTATE COMPACT ENTERPRISE

Description:

The development and refinement of an electronic case-processing system to expedite interstate placements of children in foster, guardianship, or adoptive homes in conjunction with the National Electronic Interstate Compact Enterprise (NEICE) project.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.556	\$231,986	\$304,000	\$0

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

NUTRITIONAL EDUCATION-SNAP

Description:

The purpose of this grant is to provide science-based recommendations based on the Dietary Guidelines for Americans to help West Virginia citizens develop healthier eating and physical activity habits which will ultimately prevent obesity.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.561	\$0	\$5,000,000	\$5,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

PANDEMIC ELECTRONIC BENEFIT TRANSFER CARES ACT

Description:

The Act makes several other significant changes to P-EBT, to include providing 100% funding to reimburse administrative costs incurred by state agencies for the implementation and administration of P-EBT.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.649	\$2,996,161	\$0	\$0

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

POLICE AND PEERS

Description:

Provide resources to first responders and members of other key community sectors at the state, tribal, and other government levels to train, carry and administer Federal Food, Drug, and Cosmetic Act (FD&C Act) approved drugs and devices for emergency reversal of known or suspected opioid overdoses.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$391,918	\$800,000	\$800,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

PRESCHOOL DEVELOPMENT GRANT BIRTH TO FIVE

Description:

These awards allow states and territories to assess their statewide early childhood birth through five system and service needs, to create a strategic plan that identifies statewide goals for future years, and, if awarded a renewal grant, to begin implementing their statewide system and service goals and activities described in their strategic plan.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.434	\$2,671,871	\$2,000,000	\$0

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS

Description:

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.15	\$310,966	\$400,000	\$400,000

Comments:

The State must maintain spending at a level equal to the average expenditures for the previous two fiscal years.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

PROMOTING SAFE AND STABLE FAMILIES

Description:

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.556	\$2,742,214	\$3,000,000	\$3,000,000

Comments:

A MOE requirement is applicable to the formula grants to states. Specifically, states may not use the Federal funds under Title IV-B, subpart 2, to supplant federal or non-federal funds for existing family preservation and family support services as of 1992 (base year).

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

PROMOTING SAFE AND STABLE FAMILIES, KINSHIP NAVIGATOR

Description:

These programs assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of children they are raising and their own needs, and to promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.556	\$286,504	\$250,000	\$250,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

QUALIFYING COMMUNITY-BASED MOBILE CRISIS INTERVENTION SERVIC

Description:

To support the implementation of a new state plan option, community-based mobile crisis intervention services for Medicaid recipients in the community who are experiencing a mental health or substance use disorder (MH/SUD) crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.639	\$197,388	\$847,000	\$847,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

REFUGEE RESETTLEMENT PROGRAM

Description:

To subsidize assistance to refugees for resettlement.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.566	\$216,364	\$130,000	\$130,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

SCHOOL BASED HEALTH SERVICES

Description:

Implementation of expanded school-based services program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.771	\$0	\$500,000	\$1,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

STATE ADULT PROTECTIVE SERVICES

Description:

To develop, implement, and evaluate successful or promising interventions, practices, and programs to prevent elder abuse, neglect, and exploitation, including adult protective services programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.747	\$651,655	\$500,000	\$500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

STATE IMPROVEMENT COOPERATIVE AGREEMENT SUBRECIPIENT

Description:

The purpose is to improve state response to 988 contacts (including calls, chats, and texts) originating in the State.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$516,203	\$1,300,000	\$1,300,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

STATE OPIOID RESPONSE GRANT

Description:

The program aims to address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications for the treatment of opioid use disorder, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids, heroin and illicit fentanyl and fentanyl analogs).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.788	\$57,480,401	\$82,617,346	\$82,617,346

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

STATE SYSTEM OF CARE

Description:

The purpose of this program is to improve the mental health outcomes for children and youths, birth through age 21, with serious emotional disturbance (SED), and their families. This program will support the implementation, expansion, and integration of the System of Care (SOC) approach by creating sustainable infrastructure and services that are required as part of the Comprehensive Community Mental Health Services for Children and their Families Program (also known as the Children's Mental Health Initiative or CMHI).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.104	\$1,830,227	\$4,500,000	\$4,500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II

Description:

The program is designed to raise awareness about the dangers of sharing medications and work with pharmaceutical and medical communities on the risks of overprescribing to young adults. SPF Rx will also raise community awareness and ring prescription drug abuse prevention activities and education to schools, communities, parents, prescribers, and their patients.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$348,304	\$600,000	\$600,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

SUMMER EBT ADMINISTRATION

Description:

Administrative activities incurred for the Summer EBT implementation and operation.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.646	\$0	\$1,500,000	\$1,500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

SUMMER EBT FOOD BENEFITS

Description:

Under the Consolidated Appropriations Act of 2023, state agencies will be provided funding to cover Summer EBT benefit issuance.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
10.646	\$2,000,000	\$30,000,000	\$30,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-A TANF BLOCK GRANT

Description:

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and related services. In addition, a support program is provided to encourage the formation and maintenance of two-parent families.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8816	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.558	\$114,665,729	\$155,678,671	\$155,678,671

Comments:

TANF MOE requirement is \$34,446,442 annually.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-B CHILD WELFARE SERVICES

Description:

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.645	\$360,617	\$2,000,000	\$2,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-D CHILD SUPPORT ENFORCEMENT

Description:

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.563	\$27,069,734	\$36,000,000	\$36,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-E ADOPTION ASSISTANCE

Description:

To provide Federal Financial Participation (FFP) to states in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.659	\$87,322,536	\$80,000,000	\$85,000,000

Comments:

Matching formulas: Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. The FFY 2023 federal match rate is Federal 74.02%, and State 25.98%. The FFY 2024 Federal Match Rate is Federal 74.10% and State 25.90%. The estimated match rate for FFY 2025 is Federal 74.10% and State 25.90%. Increased FMAP of an additional 6.2% during pandemic above rates indicated. This increase dropped to 5% for April-June 2023, 2.5% for July-Sept 2023, and 1.5% for Oct-Dec 2023, before ending; Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) Families and Children Tracking System (FACTS) - 50% federal, 50% state.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-E FOSTER CARE

Description:

The Title IV-E Foster Care program helps states provide safe and stable out-of-home care for children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents, and certain private agency staff.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.658	\$80,474,198	\$83,000,000	\$83,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-E GUARDIANSHIP ASSISTANCE

Description:

To provide Federal Financial Participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.090	\$4,164,423	\$5,000,000	\$5,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE IV-E PREVENTION SERVICES

Description:

The Title IV-E Prevention Program, enacted as part of Public Law (P.L.) 115-123, authorized optional Title IV-E funding for time-limited prevention services for mental health, substance abuse, and in-home parent skill-based programs for children or youth who are candidates for foster care, pregnant or parenting youth in foster care, and the parents or kin caregivers of those children and youth. These services or programs are available when the needs of the child, a parent, or a caregiver are directly related to the safety, permanence, or well-being of the child or to preventing the child from entering foster care. Services are to be provided to children and families without regard to children's eligibility for Title IV-E foster care maintenance payments.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.472	\$0	\$100,000	\$100,000

Comments:

State expenditures (excluding amounts used to match federal funds) for federal assistance program purposes for the Federal Fiscal Year (FFY) must at least be maintained at the established base level (FFY2014 or alternate applicable year) amount.

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE XIX MEDICAL ASSISTANCE PROGRAM

Description:

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments, and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.778	\$3,950,100,970	\$4,251,507,903	\$4,251,507,903

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION

Description:

Provide funds for administration of the medical assistance program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.778	\$168,488,306	\$200,000,000	\$200,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS

Description:

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2026	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.777	\$1,738,557	\$2,000,000	\$2,000,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

TITLE XX SOCIAL SERVICES BLOCK GRANT

Description:

To provide an array of services which will help prevent, reduce, or eliminate economic dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care and secure admission or referral for institutional care when other forms of care are not appropriate.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8757	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.667	\$7,872,937	\$18,752,064	\$18,752,064

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

WV INTEGRATION OF PRIMARY AND BEHAVIORAL HEALTH CARE

Description:

Funds are to promote full integration and collaboration in clinical practice between primary and behavioral healthcare; support the improvement of integrated care models for primary care and behavioral health care to improve the overall wellness and physical health status of adults with a serious mental illness (SMI) or children with a serious emotional disturbance (SED); and promote and offer integrated care services related to screening, diagnosis, prevention, and treatment of mental and substance use disorders, and co-occurring physical health conditions and chronic diseases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$1,260,374	\$2,500,000	\$2,500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

WV PARTNERSHIP FOR SUCCESS PROJECT

Description:

The project will decrease underage drinking among persons aged 12-20, and prescription drug misuse and abuse among persons aged 12-25, through further development of a sustainable prevention infrastructure.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$687,488	\$3,160,000	\$1,500,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

WV PILOT PROGRAM FOR TREATMENT FOR PREGNANT WOMEN

Description:

Pilot project to provide integrated health services for pregnant and postpartum women with substance use disorders and co-occurring disorders. Next phase will provide family centered treatment by incorporating services for children and family members.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$545,253	\$1,900,000	\$1,300,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

WV TOBACCO ENFORCEMENT

Description:

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
11.111	\$882,205	\$1,200,000	\$1,200,000

**DEPARTMENT OF HUMAN SERVICES
DIVISION OF HUMAN SERVICES**

WV YOUTH SUICIDE PREVENTION AND EARLY INTERVENTION

Description:

The purpose of this program is to support states and tribes with implementing youth suicide prevention and early intervention strategies in schools, educational institutions, juvenile justice systems, substance use programs, mental health programs, foster care systems, and other child and youth-serving organizations.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2026	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2024	Estimated Receipts FY 2025	Estimated Receipts FY 2026
93.243	\$657,618	\$1,000,000	\$1,000,000

Glossary of Acronyms

A

AAL	Accrued Actuarial Liability
AAMVA	American Association of Motor Vehicle Administrators
ABCA	Alcohol Beverage Control Administration
ABE	Adult Basic Education
ABLE	Achieving a Better Life Experience
ACA	Affordable Care Act
	American Correctional Association
ACCT	Association for Challenge Course Technology
ACE	Advanced Career Education
AE	Adult Education
ACEP	Agricultural Conservation Easement Program
ACH	Automated Clearing House
ACP	Address Confidentiality Program
ACT	American College Test
ADA	Americans with Disabilities Act of 1990
AF-DP	Armed Forces Dental Assistance Program
AFIX	Assessment, Feedback, Initiatives, and eXchange
AFRS	Appalachian Fruit Research Station
AgEP	Agricultural Enhancement Program
AIM	Apprenticeship In Motion (program)
ALJ	Administrative Law Judge
AML&R	Abandoned Mine Lands and Reclamation
AOC	Administrative Office of the Courts
AP	Advanced Placement
APHIS	Animal and Plant Health Inspection Service
APSI	Advanced Placement Summer Institute
AQB	Air Quality Board
AQI	Air Quality Index
ARC	Appalachian Regional Commission
ARPA	American Rescue Plan Act
ARRA	American Recovery and Reinvestment Act
AST	Above-ground Storage Tank
ATM	Asynchronous Transfer Mode
	Automated Teller Machine
ATV	All-Terrain Vehicle
AX	ApplicationXtender

B

BBHFF	Bureau for Behavioral Health and Health Facilities
B&O	Business and Occupation
BCF	Bureau for Children and Families
BCSE	Bureau for Child Support Enforcement
BIG	Boating Infrastructure Grant

BMPs	Best management practices
BMRC	Biomedical Research Center
BMS	Bureau for Medical Services
BPH	Bureau for Public Health
BRFSS	Behavior Risk Factor Surveillance System
BRIM	Board of Risk and Insurance Management
BTI	West Virginia Board of Treasury Investments
BTOP	Broadband Technology Opportunities Program
BVCTC	BridgeValley Community and Technical College

C

CABHI	Cooperative Agreement to Benefit Homeless Individuals
CACFP	Child and Adult Care Food Program
CAFO	Concentrated Animal Feeding Operations
CAFR	Comprehensive Annual Financial Report
CAP	Civil Air Patrol
CAP-SSSE	Community Assistance Program State Support Services Element
CARES	Coronavirus Aid, Relief, and Economic Security
CB-CAP	Community-Based Child Abuse Prevention
CBF	Community-Based Facilities
CCP	Comprehensive Care Program
CCR	Coordinated Community Response
CCTCE	Council for Community and Technical College Education
CDL	Commercial Driver's License
CEFP	County Educational Facility Plans
CFWV	College Foundation of West Virginia
CHIP	Children's Health Insurance Program (federal)
CHIPRA	Children's Health Insurance Program Reauthorization Act
CJSAC	Criminal Justice Statistical Analysis Center
CLIA	Clinical Laboratory Improvement Amendments
CLT	Cross-laminated timber
CMIA	Cash Management Improvement Act
CMS	Centers for Medicare and Medicaid Services
COA	Certificates of Authorization
CODs	Co-occurring mental and substance use disorders
COMPASS	Consolidated Multi-Plan Administration Solution System
CON	Certificate of Need
COOP	Continuity of operations plan
COVID-19	Coronavirus Disease 2019
CPI	Consumer Price Index

Glossary of Acronyms

CPRB..... Consolidated Public Retirement Board
 CPTED..... Crime prevention through
 environmental design
 CRRSAA..... Coronavirus Response and Relief
 Supplemental Appropriations Act
 CRTS Coal Resource Transportation System
 CSBG Community Services Block Grant
 CSFP..... Commodity Supplemental Food Program
 CSTIMS..... Commercial Skills Test Information
 Management System
 C&T..... Community and Technical
 CTE Career and Technical Education
 CTPs Cooperating Technical Partners
 CVISN..... Commercial Vehicle Information System
 Network
 CWA..... Clean Water Act
 CWD..... Chronic Wasting Disease
 CWSRF..... Clean Water State Revolving Fund
 CY Calendar Year
 Current Year

D

DASIS..... Drug and Alcohol Services Information
 System
 DCKMSVC Donel C. Kinnard Memorial State Veterans
 Cemetery
 DCR..... Division of Corrections and Rehabilitation
 DEP..... Department/Division of
 Environmental Protection
 DFIRMS Digital Flood Insurance Rate Maps
 DHHR..... Department of Health and Human Resources
 DHS..... Department of Homeland Security
 DJCS..... Division of Justice and Community Services
 DJS Division of Juvenile Services
 DMV..... Division of Motor Vehicles
 DNA..... Deoxyribonucleic Acid
 DNR..... Division of Natural Resources
 DOH..... Division of Highways
 DOP..... Division of Personnel
 DOR..... Department of Revenue
 DOT..... Department of Transportation
 DSRS Deputy Sheriff's Retirement System
 DUI..... Driving Under The Influence
 DWLRS..... Drinking Water Lab Reporting System
 DWTRF..... Drinking Water Treatment Revolving Fund

E

EAST Education, Arts, Science, and Tourism
 EBA..... Educational Broadcasting Authority
 EBT Electronic Benefits Transfer
 eCDL e-Commercial Driver's License
 ED Emergency Department
 EDA Economic Development Administration
 EDGE..... Earn A Degree-Graduate Early
 EEOC..... U.S. Equal Employment Opportunity
 Commission
 EFT Electronic Fund Transfers
 E & G..... Education and General
 EHR Electronic Health Record
 EI Engineer Interns
 ELA English Language Arts
 EMS..... Emergency medical services systems
 EMSRS..... Emergency Medical Services Retirement
 System
 ENODS Electronic Notice Of Deposits
 EOC Educational Opportunity Center
 EOL End Of Life
 EPA U.S. Environmental Protection Agency
 EPICS Employees Payroll Information
 Control System
 EPSCoR Experimental Program to Stimulate
 Competitive Research
 EPSDT..... Early and Periodic Screening, Diagnosis, and
 Treatment
 E-Rate Schools and Libraries Universal Service
 Program (electronic rate)
 ERC Educator Resource Center
 ERP Enterprise Resource Planning
 ESEA..... Elementary and Secondary Education Act
 ESG..... Emergency Shelter Grants
 Emergency Solutions Grant
 ESSER..... Elementary and Secondary School
 Emergency Relief

F

FAA..... Federal Aviation Administration
 FACTS..... Families and Children Tracking System
 FAIR..... Family Alzheimer's In-Home Respite
 FARS..... Financial Accounting and Reporting Section
 FAFSAs..... Free Application for Federal Student Aid
 FCC..... Federal Communications Commission
 FDA U.S. Food and Drug Administration
 FE Fundamentals of Engineering Exam
 FEMA..... Federal Emergency Management Agency

Glossary of Acronyms

FERPA Family Educational Rights and Privacy Act
 FFA Future Farmers of America
 FFCRA Families First Coronavirus Response Act
 FFP Federal Financial Participation
 FFY Federal Fiscal Year
 FFS Fee For Services
 FHA Future Homemakers of America
 FMAP Federal Medical Assistance Percentage
 FMCSAP Federal Motor Carrier Safety Administration Program
 FMLA Family Medical Leave Act
 FNS Food Nutrition Service
 FOIA Freedom of Information Act
 FPL Federal Poverty Level
 FPY Federal program year
 FRIS Foundation for Rape Information and Services
 FRPP Federal Farm and Ranchland Protection Program
 FSU Fairmont State University
 FTE Full-Time Equivalent
 FTP File Transfer Protocol
 FTZ Foreign Trade Zone
 FWHA Federal Highway Administration
 FY Fiscal Year

G

GAAP Generally Accepted Accounting Principles
 GAAS Generally Accepted Auditing Standards
 GAGAS Generally Accepted Government Auditing Standards
 GARVEE Grant Anticipation Revenue Vehicle
 GASB Governmental Accounting Standards Board
 GDP Gross domestic product
 GEAR UP Gaining Early Awareness and Readiness for Undergraduate Programs
 GEER Governor's Emergency Education Relief
 GFOA Government Finance Officers Association of the United States and Canada
 GIS Geographic Information Systems
 GLOBE Global Learning and Observation to Benefit the Environment
 GO General Obligation
 GRC Governance, Risk & Compliance
 GRF General Revenue Fund
 GSD General Services Division

H

HAVA Help America Vote Act
 HB House Bill

HBCU Historically Black Colleges and Universities
 HEAPS Higher Education Adult Part-time Student
 HEERF Higher Education Emergency Relief Fund
 HEPC Higher Education Policy Commission
 HHOMA Herbert Henderson Office of Minority Affairs
 HIPAA Health Insurance Portability and Accountability Act
 HIT Health Information Technology
 HMVMT Hundred million vehicle miles traveled
 HOPWA Housing Opportunities for Persons with AIDS
 HPSAs Health Professional Shortage Areas
 HSC Health Science Center
 HUD U.S. Housing and Urban Development
 HVAC Heating, Ventilation, And Air-Conditioning

I

ICILS International Computer and Information Literacy Study
 ID Identification
 IDEA Individuals with Disabilities Education Act
 IELS International Early Learning Study
 IMB Investment Management Board
 IMD Institution for Mental Disease
 IFLOWS Integrated Flood Observing and Warning System
 IP Internet Protocol
 IRIS Integrated Regulatory Information Support
 IRS Internal Revenue Service
 IS&C Information Services and Communications
 IT Information Technology
 IV&V Independent Verification and Validation

J

JCEBP Justice Center of Evidence-Based Practice
 JRI Justice Reinvestment Initiative
 JRS Judges' Retirement System

K

K-12 Kindergarten through 12th grade

Glossary of Acronyms

L

LCAP..... Landfill Closure Assistance Program
 LEA Local Educational Agency
 LEP Limited English Proficient
 LGA..... Local Governmental Agency
 LHD..... Local Health Department
 LIEAP..... Low Income Energy Assistance Program
 LIFE..... Legislative Initiatives for the Elderly
 LIMS..... Laboratory Information Management System
 LONIE..... Logging Operation Notification Inspection
 and Enforcement
 LPN Licensed Practical Nurse
 LSTA Library Services and Technology Act
 LTRA Long Term Remedial Action
 LUST Leaking underground storage tank

M

MAP-21..... Moving Ahead for Progress in the 21st Century
 MAPP..... Matching Advertising Partnership Program
 MCH..... Maternal And Child Health
 MCI..... Methamphetamine Collaboration Initiative
 MCO..... Managed Care Organization
 MFA..... Multi-Factor Authentication
 MHT..... Mountain Health Trust
 MIARRS..... Mine and Industrial Accident Rapid Response
 System
 MIP Major Improvements Program
 MITA..... Medicaid Information Technology
 Architecture
 MMIS..... Medicaid Management Information system
 MOE..... Maintenance Of Effort
 MOU..... Memorandum of Understanding
 MPFRS..... Municipal Police Officers and Firefighters
 Retirement System

N

N/A..... Not Available
 Not Applicable
 NAEP..... National Assessment of Educational Progress
 NAHLN..... National Animal Health Laboratory Network
 NAIC..... National Association of Insurance
 Commissioners
 NARIP..... National Act Record Improvement Program
 NASA..... National Aeronautics and Space
 Administration
 NBCT National Board Certified Teachers

NCA..... National Cemetery Association
 NCEES..... National Council of Examiners for
 Engineering and Surveying
 NCHA National Coal Heritage Authority
 NCRDS National Coal Resources Data System
 NEO New Employee Orientation
 NFIP National Flood Insurance Program
 NHS..... National Highway System
 NIAID National Institute of Allergy and Infectious
 Diseases
 NICS..... National Instant Criminal Background Check
 System
 NPDES..... National Pollutant Discharge Elimination
 System
 NPS..... U.S. National Park Service
 NRAO..... National Radio Astronomy Observatory
 NSF..... National Science Foundation
 NSLP The National School Lunch Program

O

OAA..... Older Americans Act
 ODMIS..... Office of Data Management and Information
 Systems
 OEMS..... Office of Emergency Medical Services
 OEO..... Office of Economic Opportunity
 OHR Office of Human Resources
 OM&R..... Operation, Maintenance, and Repairs
 OMB..... U.S. Office of Management and Budget
 OOGC Office of Oil and Gas Commission
 OPEB..... Other Postemployment Benefits
 ORSP..... Office of Research and Strategic Planning
 OSHA Occupational Safety and Health
 Administration
 OT Office of Technology
 OUD opioid use disorder

P

PAAS Physician Assured Access System
 PASS Partnerships to Assure Student Success
 PBS Public Broadcasting Service
 P-Card..... State Purchasing Card
 PCIDSS Payment Card Industry Data Security
 Standards
 PDC..... Public Defender Corporations
 PDS..... West Virginia Public Defender Services
 PE Principles and Practice Exam
 Professional Engineers
 PEIA..... Public Employees Insurance Agency
 PERD..... Performance Evaluation and Research
 Division

Glossary of Acronyms

PERS Public Employees Retirement System
 PHMSA Pipeline and Hazardous Material Safety
 Administration
 PI Personal Income
 Principal Investigator
 PIECES Partners in Implementing an Early Care and
 Education System
 PILOT Payment In Lieu Of Tax
 PIMS Position Information Management System
 PIRLS Progress in International Reading Literary Study
 PISA Programme for International Student
 Assessment
 PLC Professional Learning Communities
 PM2.5 Particulate Matter Less Than 2.5 Microns In
 Diameter
 PPB Preferred Provider Benefit Trust
 PPS Prospective Payment System
 PRAMS Pregnancy Risk Assessment Monitoring
 System
 PREA Prison Rape Elimination Act
 PREP Personal Responsibility Education Program
 PROMISE Providing Real Opportunities for Maximizing
 In-State Student Excellence
 PSC Public Service Commission
 Potomac State College

Q

QAT Quality Assurance Team
 Q Quarter
 QSCBs Qualified school construction bonds

R

RBA Regents Bachelor of Arts
 RCRA Resource Conservation Recovery Act
 REAP Rehabilitation Environmental Action Plan
 REIS Regional Economic Information System
 RESAs Regional educational service agencies
 RFA Resource Family Approval Program
 RFP Request For Proposals
 RFQ Request for Quotation
 RJA Regional Jail Authority
 ROMA Results-Oriented Management
 And Accountability
 RPCPOs/IOs Regional Public Comprehensive Planning
 Organizations And Interstate Organizations

S

SACWIS Statewide Automated Child Welfare
 Information System
 SAFETEA-LU Safe, Accountable, Flexible, Efficient
 Transportation Equity Act - a Legacy for
 Users
 SAFRA Student Aid and Fiscal Responsibility Act
 SAMHSA Substance Abuse and Mental Health Services
 Administration
 SB Senate Bill
 SBA School Building Authority
 Small Business Administration
 SBO State Budget Office
 SBVR South Branch Valley Railroad
 SCALES Sportfish Consumption Advisory Limit
 System
 SCC State Conservation Committee
 SEA State Education Agencies
 SED Serious Emotional Disturbance
 SEOG Supplemental Education Opportunity Grant
 SEOW State Epidemiological Outcome Workgroups
 SFMNP Senior Farmers' Market Nutrition Program
 SFSP Summer Food Service Program
 SHIP State Health Insurance Assistance Program
 SHPO State Historic Preservation Office
 SIRN Statewide Interoperable Network
 SLIGP State and Local Implementation Grant
 Program
 SMCRA Surface Mining Control and Reclamation Act
 SME Society of Manufacturing Engineers
 SMI Serious Mental Illness
 SMP Senior Medicare Patrol Program
 SNAP Supplemental Nutrition Assistance Program
 SPOKES Strategic Planning in Occupational
 Knowledge for Employment and Success
 SREB Southern Regional Education Board
 SRIC Snow Removal And Ice Control
 S-STEM Scholarships in STEM
 STAG State and Tribal Assistance Grant
 STARBASE Science and Technology Academics Reinforcing
 Basic Aviation and Space Exploration
 STD Sexually Transmitted Disease
 STEAM Science, Technology, Engineering, Art, and Math
 STEM Science, Technology, Engineering, and Math
 STIF Sales Tax Increment Financing
 SUD Substance Use Disorder
 SVA Student Veterans of America
 SWA Solid Waste Authority
 SWCAP Statewide Cost Allocation Plan
 SWMB Solid Waste Management Board
 SY School Year

Glossary of Acronyms

T

TAA	Trade Adjustment Assistance
TAACCCT	Trade Adjustment Assistance community College and Career Training
TANF	Temporary Assistance for Needy Families
TASC	Test Assessing Secondary Completion
TBD	To be determined
TDC	Teachers' Defined Contribution Retirement System
TEA-21	Transportation Equity Act for the 21st Century
TEFAP	The Emergency Food Assistance Program
THC	Tetrahydrocannabinol
TIF	Property Tax Increment Financing
TIMSS	Trends in International Mathematics and Science Students
TMDL	Total Maximum Daily Load
TOC	Total Operating Costs
TRAFFIC	Tax Reduction and Federal Funding Increased Compliance
TRS	Teachers' Retirement System

U

U.S.	United States
USDA	U.S. Department of Agriculture
USA-ARS	United States Department of Agriculture, Agriculture Research Service
USDOT	U.S. Department of Transportation
USSOCOM	United States Special Operations Command

V

VA	U.S. Department of Veterans Affairs
VDI	Virtual Desktop Infrastructure
VISTA	Vendor Inquiry System to the Auditor Volunteers in Service to America
VNRPS	Voluntary National Retail Program Standards
VoIP	Voice over Internet Protocol
VSO	Veterans Service Officers

W

WAN	Wide Area Network
WDA	Water Development Authority
WEAPON	West Virginia Automated Police Network
WIA	Workforce Investment Act

WIOA	Workforce Innovation and Opportunity Act
WIC	Women, Infants, and Children
WIP	Watershed Implementation Plan
W.Va.	West Virginia
WV	West Virginia
WVABCA	West Virginia Alcohol Beverage Control Administration
WVAWC	West Virginia American Water Company
WVBE	West Virginia Board of Education
WVBTI	West Virginia Board of Treasury Investments
WVCA	West Virginia Conservation Agency
WVCCTCE	West Virginia Community and Technical College System
WVCHIP	Children's Health Insurance Program
WVCR	West Virginia Central Railroad
WVDA	West Virginia Department of Agriculture
WVDE	West Virginia Department of Education
WVDO	West Virginia Development Office
WVDOCR	West Virginia Division of Corrections and Rehabilitation
WVDVA	West Virginia Department of Veterans Assistance
WVEBA	West Virginia Educational Broadcasting Authority
WVEDA	WV Economic Development Authority
WVEIS	West Virginia Education Information System
WVFIMS	West Virginia Financial Information Management System
WVIMB	West Virginia Investment Management Board
WVGSA	West Virginia General Summative Assessment
WVHIN	West Virginia Health Information Network
WVICU	West Virginia Independent Colleges and Universities
WVIJDC	West Virginia Infrastructure and Jobs Development Council
WVINBRE	West Virginia Idea Network of Biomedical Research Excellence
WV-MAP	West Virginia's Measure of Academic Progress
WVNET	West Virginia Network for Educational Telecomputing
wvOASIS	West Virginia—Our Advanced Solution with Integrated Systems
WVOCMS	WV Offender Case Management System
WVOE	West Virginia Office of Energy
WVPPA	West Virginia Public Port Authority
WVTTI	West Virginia Technology Transformation Initiative
WVROCKS	West Virginia's Remote Online Collaborative Knowledge System
WVSAO	West Virginia State Auditor's Office
WVSDT	WV Schools of Diversion and Transition
WVSIIS	West Virginia Statewide Immunization Information System
WVSP	West Virginia State Police

Glossary of Acronyms

WVSU.....	West Virginia State University
WVTTI	West Virginia Technology Transformation Initiative
WVU	West Virginia University
WVUIT	West Virginia University Institute of Technology