

# **West Virginia Consolidated Report of Federal Funds FY 2027**

**Department of Revenue  
State Budget Office  
December 2025**



**West Virginia Department of Revenue**

**Office of Secretary Eric Nelson, Jr.**

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Date: December 23, 2025

To: Governor Patrick Morrisey

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2027 Appropriation Request process and is current as of October 31, 2025. We believe this information to be reliable and accurate but have not undertaken to independently verify the information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric Nelson", is written over the printed name.

Eric Nelson  
Cabinet Secretary  
Department of Revenue

## Table of Contents

Federal Programs - Consolidated Report.....	1
Federal Revenues - Sources of Revenue.....	2
Listing of Federal Programs	
Legislature - Joint Expenses.....	3
Judicial - Supreme Court .....	3
Elected Officials	
Governor's Office .....	5
Auditor's Office.....	6
Department of Agriculture.....	6
Attorney General .....	15
Secretary of State.....	15
Department of Environmental Protection.....	16
Higher Education Policy Commission .....	37
Miscellaneous Boards and Commissions .....	71
Department of Homeland Security .....	76
Department of Tourism .....	90
Bureau of Senior Services .....	95
Department of Commerce.....	97
Department of Veterans Assistance.....	116
Department of Transportation .....	117
Department of Education .....	122
Department of Revenue .....	130
Department of Health.....	131
Department of Human Services .....	164
Council for Community and Technical College Education .....	192
Glossary of Acronyms .....	205

# **Federal Programs**

## **Consolidated Report**

Federal funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement, or any other form of such assistance, including federal matching funds.

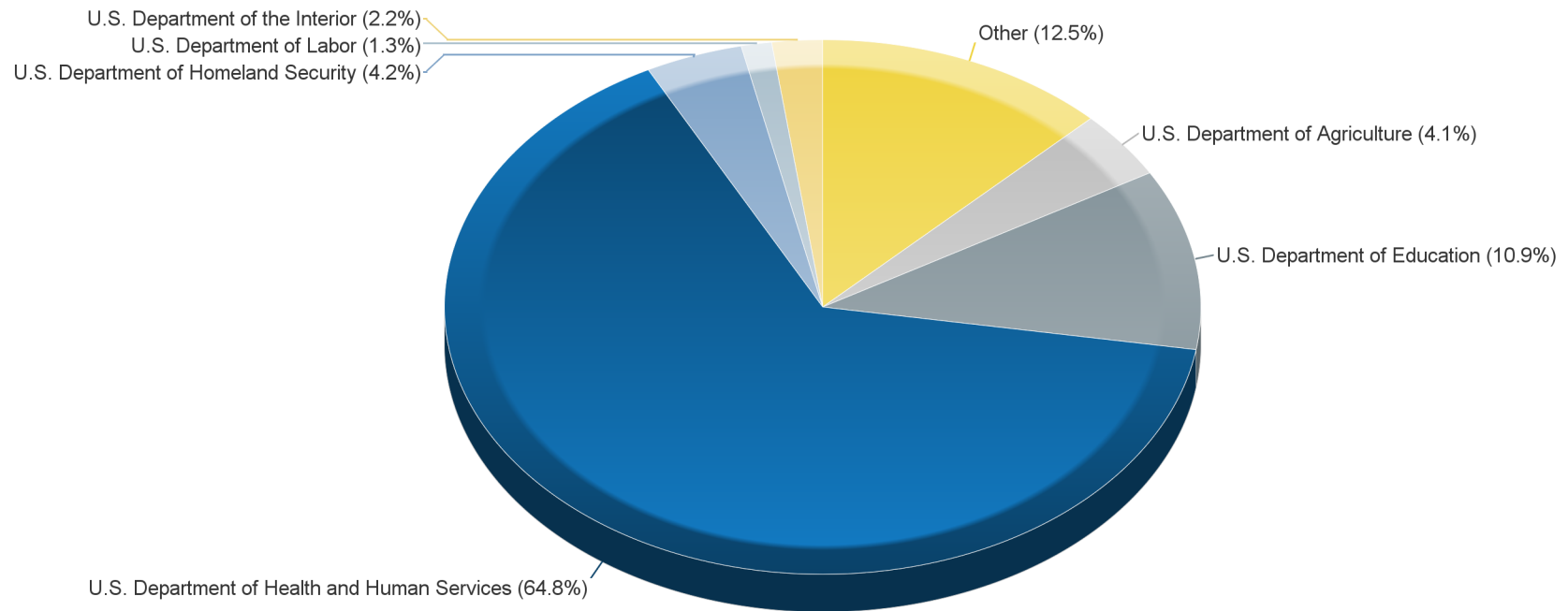
Federal funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, federal funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code 4-11-4 and 4-11-6):

- Federal funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- Federal funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

**Sources of Revenue  
Fiscal Year 2027  
\$10.47 Billion  
(Estimated)**



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**LEGISLATURE**  
**JOINT EXPENSES****CRIME VICTIMS COMPENSATION FUND****Description:**

The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, medical, funeral, burial, and other non-reimbursed expenses.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8738	2027	2300
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.576	\$435,500	\$650,000	\$750,000

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**JUDICIAL**  
**SUPREME COURT****ACCESS & VISITATION PROGRAM****Description:**

The purpose of this program is to enable states to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8867	2027	2400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.597	\$84,109	\$80,000	\$80,000

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**JUDICIAL**  
**SUPREME COURT****COMMUNITY FACILITIES LOANS AND GRANTS****Description:**

Community Facilities Loans and Grants are awarded to construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents. The Supreme Court of Appeals uses the funds to provide videoconferencing units to rural West Virginia counties.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8867	2027	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.766	\$70,600	\$70,000	\$70,000

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**JUDICIAL  
SUPREME COURT****COURT IMPROVEMENT GRANT****Description:**

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliance orders for juvenile justice cases, create a uniform case plan for use statewide, and achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

**Grantor:** U.S. Department of Health and Human Services - Administration for Children and Families

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8867	2027	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.586	\$393,393	\$500,000	\$500,000

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**JUDICIAL  
SUPREME COURT****DRUG COURT DISCRETIONARY GRANT PROGRAM****Description:**

The purpose of the Drug Court Discretionary Grant Program is to provide resources to state, local, and tribal governments and state and local courts to establish or enhance adult drug courts and systems for nonviolent substance-abusing offenders. Also, this grant program includes the Juvenile Drug Treatment Court Enhancement grants available to jurisdictions with a fully operational (for at least one year) juvenile drug treatment court to enhance the operation of the court.

**Grantor:** U.S. Department of Justice - Bureau of Justice Assistance

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8867	2027	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.585	\$393,541	\$1,000,000	\$1,000,000

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**JUDICIAL  
SUPREME COURT****NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM****Description:**

The State Justice Institute (SJI) was established by federal law in 1984 to award grants to improve the quality of justice in state courts, and foster innovative, efficient solutions to common issues faced by all courts. This grant award is to assist with the Judicial Branch Strategic Planning Project.

**Grantor:** U.S. Department of Justice - State Justice Institute

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8867	2027	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.U01	\$40,000	\$50,000	\$50,000

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**JUDICIAL  
SUPREME COURT****NICS ACT RECORD IMPROVEMENT PROGRAM****Description:**

The National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP) furthers the DOJ's mission by improving the records available to NICS. This is accomplished by helping eligible states and tribes improve the completeness, automation, and transmittal of records to state and federal systems.

The Supreme Court of Appeals of West Virginia (SCAWV) will use NARIP funds to continue to improve the availability of West Virginia prohibiting records. SCAWV will upgrade systems that facilitate immediate identification of disposition records, digitize paper records back to 1996, and continue searches to locate and submit an additional 22,000 missing and incorrect dispositions with an emphasis on crimes of domestic violence. SCAWV will also use funds to continue to make more prohibiting mental health records available at the national level through automation, data oversight, increased education, and audits.

**Grantor:** U.S. Department of Justice - Bureau of Justice Statistics

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8867	2027	2400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.813	\$1,587,548	\$2,300,000	\$2,300,000

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**ELECTED OFFICIALS  
GOVERNORS OFFICE****AMERICAN RESCUE PLAN ACT****Description:**

The American Rescue Plan Act of 2021 is a coronavirus rescue package designed to facilitate the United States' recovery from the devastating economic and health effects of the COVID-19 pandemic.

**Grantor:** U.S. Department of Treasury

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8823	2027	0100
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
21.027	\$749,949	\$0	\$0



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**ELECTED OFFICIALS**  
**AUDITORS OFFICE****PAYMENT IN LIEU OF TAXES****Description:**

The Payment in Lieu of Taxes (PILOT) program is administered by the Department of the Interior. The Federal Government is exempt from the payment of property taxes to counties, but still provides payment to states in lieu of these property taxes.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	1204	2027	1200
Financial Information	1212	2027	1200
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.665	\$0	\$3,000	\$3,000
15.433	\$170,603	\$390,000	\$390,000
15.438	\$324,623	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$495,226</b>	<b>\$3,393,000</b>	<b>\$3,393,000</b>

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****ANIMAL FEED REGULATORY PROGRAM STANDARDS****Description:**

To assist in ensuring that safe and quality food products are available to the public for their animals by ensuring the uniformity of animal food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.103	\$175,375	\$150,000	\$150,000

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****ANIMAL HEALTH COOPERATIVE AGREEMENT****Description:**

U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

**Grantor:** U.S. Department of Agriculture - Animal Health Inspection Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.025	\$1,134,578	\$1,545,265	\$861,297

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****COMMODITY SUPPLEMENTAL FOOD PROGRAM****Description:**

Funding to support the administration of the Commodity Supplemental Food Program, which works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA Foods.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.187	\$99,000	\$0	\$0
10.565	\$778,895	\$1,400,000	\$1,400,000
Total	\$877,895	\$1,400,000	\$1,400,000

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM****Description:**

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests and input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

**Grantor:** U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.025	\$626,544	\$524,340	\$540,700

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****COOPERATIVE FOREST HEALTH MONITORING/PROTECTION****Description:**

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used for training forestry personnel and decision-making for managing disease and insect problems.

**Grantor:** U.S. Department of Agriculture - Forest Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.680	\$991,053	\$560,966	\$540,913

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION****Description:**

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

**Grantor:** U.S. Environmental Protection Agency - Pesticides and Asbestos Programs Branch

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.605	\$459,710	\$440,200	\$440,200

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****DAM REHAB****Description:**

The USDA Natural Resources Conservation Service will provide assistance and federal funding to the West Virginia Conservation Agency to address critical rehabilitation needs of aging dams in West Virginia. This program provides federal funds for the entire dam rehab project for all stages.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8783	2027	1400
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.916	\$37,384	\$14,350,008	\$17,600,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****EMERGENCY FOOD ASSISTANCE PROGRAM****Description:**

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	91%	9%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.194	\$511,965	\$0	\$0
10.568	\$2,118,295	\$1,618,799	\$1,200,000
<b>Total</b>	<b>\$2,630,260</b>	<b>\$1,618,799</b>	<b>\$1,200,000</b>

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****EMERGENCY FOOD ASSISTANCE PROGRAM - REACH AND RESILIENCY****Description:**

To expand the use of the Emergency Food Assistance Program (TEFAP) resources into West Virginia's most remote, rural, and low-income areas.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.568	\$648,320	\$336,000	\$0

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****FARMLAND PROTECTION PROGRAM****Description:**

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation, and stewardship.

**Grantor:** U.S. Department of Agriculture - Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8896	2027	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.913	\$0	\$500,450	\$500,450

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****FARM TO SCHOOL****Description:**

Farm-to-School is facilitating producer and school trainings statewide and the employment of a Farm-to-School Coordinator to increase the availability and use of locally grown produce in schools.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.575	\$19,623	\$120,000	\$12,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM****Description:**

The Federal-State Marketing Improvement Program is a competitive grant program that funds projects that pursue new market opportunities for U.S. food and agricultural products. Specifically for West Virginia, this funding is used to develop and enhance marketing strategies for the WV Grown Program.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.156	\$164,920	\$34,000	\$0

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****LABORATORY FLEXIBLE FUNDING MODEL****Description:**

Funding enhances the capacity and capabilities of state human and animal food testing laboratories in support of an integrated food safety system.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.103	\$648,391	\$795,000	\$795,000

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****LAW ENFORCEMENT LIAISON PROGRAM****Description:**

Provides funding to develop partnerships with local law enforcement agencies to facilitate partnerships in Department of Agriculture enforcement activities.

**Grantor:** U.S. Department of Justice - Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.753	\$0	\$70,000	\$0

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****LOCAL FOOD PURCHASE ASSISTANCE COOPERATIVE AGREEMENT PROGRAM****Description:**

To support local producers and socially disadvantaged farmers/producers by purchasing domestic food from local and regional producers, targeting purchases from socially disadvantaged farmers/producers, and distributing purchased food to underserved communities.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.182	\$7,010,100	\$2,901,500	\$0

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS****Description:**

To assist in ensuring that safe and quality food products are available to the public by ensuring the uniformity of food regulatory programs across the country.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.367	\$162,551	\$64,500	\$64,500

**ELECTED OFFICIALS****DEPARTMENT OF AGRICULTURE****OHIO RIVER BASIN NUTRIENT MANAGEMENT PROGRAM****Description:**

Provides funding for nutrient management specialists to work with local landowners to develop plans to increase efficiency and minimize nutrient loss when apply soil amendments in the Ohio River watershed basin.

**Grantor:** U.S. Department of Agriculture - USDA Natural Resources Conservation Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.902	\$0	\$170,446	\$170,446
10.912	\$0	\$25,469	\$25,469
Total	\$0	\$195,915	\$195,915

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****PRODUCE SAFETY IMPLEMENTATION GRANT****Description:**

The Food Safety Modernization Act's produce safety rule sets science-based minimum standards for the safe growing, harvesting, packing, and holding of fruits and vegetables grown for human consumption. Grant funds directed to implement a produce safety system; develop and provide education, outreach, and technical assistance; and develop programs to address the specific and unique needs of growers in farming communities.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.103	\$434,019	\$284,200	\$284,200

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****RESILIENT FOOD SYSTEMS INFRASTRUCTURE PROGRAM****Description:**

The Resilient Food Infrastructure Systems program provides funding and technical assistance to West Virginia agribusinesses to strengthen the local food supply chain.

**Grantor:** U.S. Department of Agriculture - Agriculture Marketing Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0.00%	0.00%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.190	\$0	\$2,164,847	\$2,164,846

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE****RURAL BUSINESS DEVELOPMENT PROGRAM****Description:**

To provide agribusiness development through training and technical assistance. Support local and regional farmers/producers by providing technical support assistance and training for agribusinesses in WV.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.351	\$9,078	\$110,506	\$46,088

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Description:**

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.576	\$929,891	\$800,000	\$800,000

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**SPECIALITY CROP BLOCK GRANT-CRRSAAS**

**Description:**

Additional funding for the Specialty Crop Block Grant Program to address and prioritize projects that respond to COVID-19 impacts in the agricultural industry.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.170	\$167,661	\$189,106	\$0

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**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL**

**Description:**

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, as well as improving the competitiveness of West Virginia specialty crop producers.

**Grantor:** U.S. Department of Agriculture - Agricultural Marketing Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.170	\$460,851	\$316,960	\$319,960



**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**STATE ADMINISTRATIVE EXPENSE**

**Description:**

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the State.

**Grantor:** U.S. Department of Agriculture - Food and Nutrition Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8736	2027	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.560	\$419,034	\$650,000	\$650,000

**ELECTED OFFICIALS**  
**DEPARTMENT OF AGRICULTURE**

**STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION**

**Description:**

Funding for the administration of the meat inspection program as required by the Federal Meat Inspection Act under state authority.

**Grantor:** U.S. Department of Agriculture - Food Safety Inspection Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8737	2027	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.475	\$960,029	\$949,800	\$800,000

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**ELECTED OFFICIALS**  
**ATTORNEY GENERAL****MEDICAID FRAUD CONTROL****Description:**

The Medicaid Fraud Control Unit shall have the following powers and duties:

(1) The investigation and referral for prosecution of all violations of applicable state and federal laws pertaining to the provision of goods or services under the medical programs of the State including the Medicaid program.

(2) The investigation of abuse, neglect, or financial exploitation of residents in board and care facilities and patients in health care facilities which receive payments under the medical programs of the State.

(3) To cooperate with the federal government in all programs designed to detect and deter fraud and abuse in the medical programs of the State.

(4) To employ and train personnel to achieve the purposes of this article and to employ legal counsel, investigators, auditors, and clerical support personnel and such other personnel as are deemed necessary from time to time to accomplish the purposes herein.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8882	2027	1500
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.775	\$1,766,139	\$2,609,969	\$2,609,969

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**ELECTED OFFICIALS**  
**SECRETARY OF STATE****HELP AMERICA VOTE ACT (HAVA)****Description:**

Funds for meeting the Uniform and Nondiscriminatory Election Technology and Administration requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements, and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of federal elections.

**Grantor:** Elections Assistance Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8854	2027	1600
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
90.401	\$41,152	\$1,000,000	\$750,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED HARDROCK MINE LAND RECLAMATION (IAHMLR)****Description:**

Regrading, reclamation, revegetation, and removal of pond at C.A.Withrow Alta Sand Quarry.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.099	\$0	\$119,975	\$119,975

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED MINE LANDS AND RECLAMATION (AMLR)****Description:**

The AML Grant is funded by the Office of Surface Mining and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible programs. It will cover administrative, project cost, and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.252	\$12,554,491	\$60,000,000	\$13,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED MINE LANDS AND RECLAMATION INFRASTRUCTURE (INAML)****Description:**

The AML Infrastructure Grant is funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of eligible programs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.252	\$65,126,963	\$305,324,088	\$98,958,351

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ABANDONED MINE LANDS AND RECLAMATION PILOT GRANTS (AMLPLT)****Description:**

The AML Pilot Grants are funded by the Office of Surface Mines and is intended to be an Economic and Community Development Program to fund construction costs of Title IV eligible programs. It will cover administration project costs and project development costs.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.252	\$41,965,446	\$80,000,000	\$30,000,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ACID MINE ABATEMENT AND TREATMENT FUND****Description:**

Federal funding for the state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is a non-appropriated federal fund that is interest bearing.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8796	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.252	\$10,448,461	\$24,500,000	\$19,740,420

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ACID MINE DRAINAGE AND ABATEMENT SET ASIDE - BIL****Description:**

Infrastructure Federal Funding for state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is a non-appropriated federal fund that is interest bearing.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8331	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.252	\$43,913,983	\$43,500,000	\$200,000

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**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR MONITORING STUDY**

**Description:**

Purchase equipment to assess air quality and perform Phase I and Phase II Environmental Site Assessments statewide in the Brownfield Program.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.204	\$27,372	\$0	\$0

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**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR POLLUTION CONTROL PROGRAM**

**Description:**

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.001	\$1,539,016	\$1,496,000	\$1,496,000

**Comments:**

Level of spending must be greater than the previous year.

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**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AMERICAN RESCUE PLAN (DAQARP)**

**Description:**

Federal funding for replacement or enhancement of filter based monitors of PM2.5 or National Ambient Air Quality Standards (NAAQS) pollutants in and near West Virginia communities with environmental justice concerns which face disproportionate exposure to these pollutants and health risks which are also associated with increased vulnerability to COVID-19.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.034	\$0	\$443,349	\$0

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****BIG JOHN SALVAGE NON-TIME CRITICAL REMOVAL****Description:**

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$19,166	\$20,000	\$20,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****BROWNFIELD COMMUNITY-WIDE (IBROWN)****Description:**

Provide funding to WVDEP to conduct eligible assessment related activities authorized by the CERCLA 104 (k)(2) on Brownfield sites.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.818	\$905,085	\$234,000	\$0

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****BROWNFIELD REVOLVING LOAN FUND****Description:**

Provide funding to capitalize a revolving loan fund and provide subgrants to carry out cleanup activities at Brownfield sites in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	83%	17%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.818	\$40,635	\$90,000	\$90,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****BROWNFIELDS REVITALIZATION (IREVIT)****Description:**

To assist in remediating and reusing Brownfield sites throughout the State. This requires DEP oversight and provides a mechanism by which property owners may be issued a certification of completion of remedy for their site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.817	\$772,223	\$650,000	\$650,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND****Description:**

The Clean Water State Revolving Fund (CWSRF) makes low-interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	83.3%	16.7%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.458	\$1,570,751	\$11,155,000	\$10,000,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CHESAPEAKE BAY INFRASTRUCTURE (ICB)****Description:**

Funding supports projects in the most effective basins for achieving nutrient reduction targets.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.466	\$519,680	\$1,100,000	\$1,200,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CLEAN AIR GRANT UNDER THE INFLATION REDUCTION ACT (DAQIRA)****Description:**

Federal funding for purchase of equipment to monitor PM2.5, air toxics, and other National Ambient Air Quality Standards (NAAQS) pollutants. Also provides funding for investigations to address citizen concerns.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.034	\$90,990	\$56,452	\$0

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CLEAN WATER ACT - NONPOINT SOURCE IMPLEMENTATION****Description:**

Assistance is used to implement the State's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.460	\$1,920,108	\$1,035,000	\$1,035,000

**Comments:**

A maintenance of effort of \$91,000 is required and is provided by state-funded inspections of nonpoint.

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**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CLEAN WATER STATE REVOLVING FUND**

**Description:**

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.458	\$38,677,563	\$50,000,000	\$20,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CORE PROGRAM**

**Description:**

Funding to implement Superfund support activities on a non-site-specific basis.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.809	\$303,642	\$337,000	\$337,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**CWA - CHESAPEAKE BAY IMPLEMENTATION**

**Description:**

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency, and Cacapon Institute for bay restoration work.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.466	\$649,252	\$666,235	\$666,235

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay, and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.466	\$231,821	\$217,000	\$220,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.466	\$2,194,172	\$3,989,285	\$560,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**DAM SAFETY STATE ASSISTANCE**

**Description:**

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.041	\$28,179	\$84,437	\$45,000

**Comments:**

State must maintain funding average over previous two years.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**DRINKING WATER SRF EMERGING CONTAMINANTS INFRASTRUCTURE - ID**

**Description:**

Bipartisan Infrastructure Law funding with the primary purpose to address emerging contaminants in drinking water focusing on projects addressing perfluoroalkyl and polyfluoroalkyl substances.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.468	\$2,232,678	\$7,265,000	\$7,690,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**DRINKING WATER SRF LEAD SERVICE LINES INFRASTRUCTURE - IDWLS**

**Description:**

Bipartisan Infrastructure Law funding to provide additional funding with an emphasis on lead service line replacement.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.468	\$1,515,856	\$10,000,000	\$20,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****DRINKING WATER STATE REVOLVING FUND - DWSRF****Description:**

The Drinking Water State Revolving Fund (DWSRF) provides funding for all surface water and surface water influenced ground water systems utilities.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.468	\$4,593,333	\$4,938,000	\$6,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****DRINKING WATER STATE REVOLVING FUND INFRASTRUCTURE - IDWSRF****Description:**

Bipartisan Infrastructure Law funding to provide additional funding for the Safe Drinking Water program to provide loans or other authorized assistance to public water systems for eligible projects.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.468	\$39,163,702	\$50,000,000	\$30,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ELECTRONIC DATA MANAGEMENT SYSTEM (EXCH2)****Description:**

The WV Department of Environmental Protection's goal is to develop an online application to electronically report injection well inventory, permitting, and mechanical integrity testing data and to gather data for transfer to EPA.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.608	\$0	\$100,000	\$100,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****ENVIRONMENTAL JUSTICE GOV. TO GOV. (EJG2G)****Description:**

Funding to provide 15 per- and polyfluoroalkyl substances (PFAS) action plans to design, develop, and implement community engagement process.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.312	\$18,553	\$400,000	\$450,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****EXCHANGE NETWORK GRANT DWWM / DMR ADORA PROJECT****Description:**

Funding to upgrade Division of Water and Waste Management and Division of Mining and Reclamation electronic data systems to comply with Phase 1 and 2 or the US EPA eReporting Rule.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.608	\$0	\$100,000	\$100,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****HANLIN/ALLIED/OLIN (MOUNDSVILLE) RIFS****Description:**

Remedial investigation and feasibility study at the Hanlin/Allied/Olin National Priorities List site in Moundsville.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$10,917	\$27,500	\$27,500

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HIGH HAZARD DAMS**

**Description:**

For site investigations and engineering evaluations to complete scoring of dams on high hazard list.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.041	\$0	\$1,377,060	\$1,377,060

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**INFRASTRUCTURE BROWNFIELDS REVOLVING LOAN FUND (IBRWRL)**

**Description:**

Provide funding to capitalize a revolving loan fund and provide subgrants to carry out cleanup activities at Brownfield sites in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.818	\$1,392	\$450,000	\$450,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**INFRASTRUCTURE INVESTMENT AND JOBS ACT EMERGING CONTAMINANTS**

**Description:**

The Clean Water State Revolving Fund (CWSRF) makes low-interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress. All principal forgiven.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.458	\$0	\$4,000,000	\$4,000,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****INFRASTRUCTURE NATIONAL DAM SAFETY PROGRAM (IDAM)****Description:**

Supports the State in the establishment, maintenance, and improvement of effective dam safety programs to ensure dam safety and to protect human life and property.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.041	\$64,403	\$133,713	\$133,713

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****INFRASTRUCTURE OIL AND GAS GRANT (IOOG)****Description:**

Utilize funds to supplement the State's abandoned well plugging program in its effort to locate, prioritize, permanently plug, and reclaim abandoned wells.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.018	\$41,964	\$20,000,000	\$13,300,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****INFRASTRUCTURE WATER QUALITY PLANNING AND MANAGEMENT (IWQMP)****Description:**

Funds the State of West Virginia's water quality management planning programs to improve impaired water and protect unimpaired water across the State by conducting planning that informs and supports implementation of the Clean Water Act programs.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.454	\$472,946	\$475,000	\$165,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****IRA AIR MONITORING PROGRAM (IDAM)****Description:**

Funding to purchase various calibrators and monitors capable of trace level detection to expand and enhance air monitoring activities of the WVDEP.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.034	\$0	\$150,000	\$150,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****LEAKING UNDERGROUND STORAGE TANKS****Description:**

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found, if responsible party refuses or is unable to take action, or if an emergency exists.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.805	\$659,104	\$370,280	\$320,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****METHANE EMISSIONS REDUCTION PROGRAM (IMERP)****Description:**

To mitigate methane emissions from marginal conventional wells by assisting operators/owners to voluntarily and permanently plug abandoned wells and measure methane emissions from both pre- and post-plugging operations.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
81.089	\$59,050	\$12,600,000	\$12,600,000



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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****NORTH 25TH STREET RIFS****Description:**

Funding of the State's oversight of the removal action known as the Remedial Investigation/Feasibility Study (RIFS).

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$23,552	\$11,000	\$11,000

---

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****PADEN CITY GROUNDWATER****Description:**

Financial assistance to support site specific activities for remedial investigations, feasibility studies, proposed plans, and remedial designs at EPA lead sites pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA).

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$12,757	\$30,000	\$35,000

---

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****PANTASOTE CHEMICAL PLANT****Description:**

Funds will be used to provide assistance in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or discussing possible variances from or optimization to the original plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$7,580	\$30,000	\$30,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PERMANENT REGULATORY PROGRAM**

**Description:**

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.250	\$9,698,312	\$10,700,000	\$10,700,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PM 2.5 AMBIENT AIR MONITORING NETWORK**

**Description:**

Monitoring of fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.034	\$328,275	\$500,000	\$450,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PRELIMINARY ASSESSMENT/SITE INVESTIGATION**

**Description:**

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$108,772	\$300,000	\$300,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE****Description:**

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$6,564	\$20,000	\$20,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT****Description:**

The Resource Conservation and Recovery Act (RCRA) Hazardous Waste Management Program is a comprehensive regulatory program designed to ensure that hazardous waste is managed safely from the time it is generated, during its transportation, while it is treated and stored, and until it is disposed. This occurs through permitting, inspection, compliance assistance, responding to citizen complaints and hazardous waste emergency incidents, and enforcement.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.801	\$1,995,160	\$337,295	\$1,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM****Description:**

The program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and passes funds through to the Office of Oil and Gas for Class 1, 2, and 3 well activities.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.433	\$143,414	\$82,000	\$100,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANT PROGRAM**

**Description:**

The Clean Water State Revolving Fund (CWSRF) makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown appropriation level from Congress each fiscal year. All principal forgiven.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.447	\$326,619	\$530,000	\$800,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**SHAFFER EQUIPMENT**

**Description:**

Funding for remedial investigation and feasibility study of the Shaffer/Arbuckle area.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$6,641	\$34,000	\$34,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**SHAFFER EQUIPMENT ARBUCKLE CREEK REMEDIAL DESIGN (SHAFFD)**

**Description:**

Equipment, design, and feasibility studies for remediation of Arbuckle Creek.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$154	\$8,000	\$8,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****SOLID WASTE INFRASTRUCTURE FOR RECYCLING (ISWIFR)****Description:**

Fund activities that support long-term planning and data collection needs to demonstrate progress toward the National Recycling Goal and Food Loss Waste Reduction Goal.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.920	\$131,384	\$217,122	\$217,123

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****STATE CLEAN DIESEL GRANT PROGRAM****Description:**

Federal funding for replacement of six Department of Highways dump trucks to reduce diesel emissions across the Department of Highways fleet.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.040	\$413,991	\$0	\$386,909

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****STATE ORPHANED WELLS PROGRAM PERFORMANCE MATCHING GRANT****Description:**

Plug and reclaim orphaned wells on state and privately owned land, measure methane emissions, and support quality assurance.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.018	\$30,655	\$1,965,000	\$1,965,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****STATE RESPONSE PROGRAM****Description:**

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program; develop and maintain the public record of sites including activities related to institutional controls and site specific assessments.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.817	\$289,520	\$200,000	\$200,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****STATE WATER POLLUTION CONTROL, SECTION 106****Description:**

This grant program provides support for the basic water pollution control activities of the State. Permitting and enforcement are included in this grant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	90.96%	9.04%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.419	\$1,745,492	\$1,156,200	\$380,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****UNDERGROUND STORAGE TANKS****Description:**

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.804	\$343,973	\$178,531	\$210,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****USDOD AND STATE MEMORANDUM OF AGREEMENT****Description:**

Provides funding for the State's oversight of cleanup of the West Virginia Ordinance Works, Dolly Sods Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant, and Veterans Administration General Hospital sites.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.113	\$429,037	\$400,000	\$475,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****WATER USE DATA ENHANCEMENT (WUDR3)****Description:**

Quality assurance enhancement of West Virginia data to improve site specific inventory, water use categories, and data transferability.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.808	\$48,696	\$56,156	\$45,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****WETLAND PROGRAM DEVELOPMENT****Description:**

Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.461	\$126,905	\$182,577	\$125,000

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**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****WG ELECTROPLATING REMOVAL ASSESSMENT****Description:**

Financial assistance to assist in the removal evaluation of the W&G electroplating site to ensure hazardous substances are not being released into the environment.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2027	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.802	\$11,350	\$25,000	\$25,000

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**HIGHER EDUCATION POLICY COMMISSION****HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION****NATIONAL SCIENCE FOUNDATION****Description:**

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8839	2027	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.081	\$3,466,384	\$4,400,000	\$4,400,000

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**HIGHER EDUCATION POLICY COMMISSION****HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION****VETERANS STATE APPROVING AGENCY****Description:**

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code so that veterans and other eligible persons may receive educational benefits (GI Bill or Veteran's Education Assistance Program). The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

**Grantor:** U.S. Department of Veterans Affairs - Veteran's Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8839	2027	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
64.124	\$203,721	\$174,000	\$174,000



**HIGHER EDUCATION POLICY COMMISSION**  
**HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION**  
**WV BEHAVIORAL HEALTH WORKFORCE EDUCATION INITIATIVE**

**Description:**

For a behavioral health workforce program, including curriculum and supportive services to increase credentials of current behavioral health providers and ensure an adequate pipeline of future providers have access to education by partnering with educational and practice leaders to provide students and professionals with tools to enable discovery and completion of behavioral health education to address critical shortages in West Virginia's behavioral health workforce.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8839	2027	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.289	\$553,034	\$250,000	\$0

**HIGHER EDUCATION POLICY COMMISSION**  
**HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION**  
**WV GEAR UP PROJECT**

**Description:**

To provide early intervention for a 7th grade cohort, which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade need-based students during each year of the grant.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8839	2027	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.334	\$4,170,039	\$4,801,000	\$4,801,000

**HIGHER EDUCATION POLICY COMMISSION**  
**WEST VIRGINIA UNIVERSITY**  
**ANIMAL HEALTH AND DISEASE RESEARCH**

**Description:**

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.207	\$1,937	\$21,586	\$13,886

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY****COOPERATIVE EXTENSION SERVICE****Description:**

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.511	\$3,786,999	\$8,130,975	\$8,259,895

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY****COOPERATIVE FORESTRY RESEARCH****Description:**

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.202	\$484,614	\$1,039,254	\$1,078,830

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY****EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM****Description:**

To carry out a program of extension activities designed to employ and train professional and paraprofessional aides to engage in direct nutrition education of low-income families and in other appropriate nutrition education programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.514	\$1,133,128	\$2,190,667	\$1,885,702

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$1,443,527	\$2,693,467	\$2,818,258

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY****PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH****Description:**

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.203	\$3,393,865	\$6,252,069	\$6,351,198

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA UNIVERSITY****RENEWABLE RESOURCES EXTENSION ACT****Description:**

To provide educational programs that enable individuals to recognize, analyze, and resolve problems dealing with renewable resources.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8761	2027	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.515	\$16,782	\$171,982	\$102,231

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**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY****ADMINISTRATIVE ALLOWANCE****Description:**

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8764	2027	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.063	\$103,710	\$100,300	\$125,300

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**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8764	2027	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$802,608	\$911,000	\$1,093,000

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**HIGHER EDUCATION POLICY COMMISSION  
MARSHALL UNIVERSITY****VETERANS CERTIFICATION****Description:**

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8764	2027	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
63.415	\$7,472	\$7,500	\$7,500

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE  
APPALACHIAN REGIONAL COMMISSION**

**Description:**

This agreement implements a grant made under the authorities of Section 302 of the Appalachian Regional Development Act of 1965 (ARDA), as amended, (40 USC 14321) to address critical barriers in Greenbrier County's recovery ecosystem. Grantee will work with partners to provide access to reliable transportation, available childcare and supportive mentoring, and targeted trainings involving local employers and workers in recovery. The program will target adults who are in recovery and unemployed or underemployed, as well as, currently employed individuals who need assistance to maintain their recovery and employment. ARC funds will support personnel and fringe costs, supplies, contracts, two subawards, and indirect costs.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8766	2027	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.002	\$213,722	\$159,420	\$0

**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE  
CDS CONSTRUCTION SCIENCE BUILDING GRANT**

**Description:**

All the funds will be used to hire an Architectural/Engineering firm to program, design, and engineer a research addition to the Frederick Smith Science Building on the campus of the West Virginia School of Osteopathic Medicine in Lewisburg, WV. This will be a single contract to the successful bidder/firm. The deliverables will include all architectural and engineering drawings and all equipment specifications required to take the project to construction bid.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8766	2027	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.493	\$49,864	\$275,136	\$0

**HIGHER EDUCATION POLICY COMMISSION**  
**WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE**  
**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8766	2027	0476
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$103,245	\$140,000	\$116,819

**HIGHER EDUCATION POLICY COMMISSION**  
**BLUEFIELD STATE UNIVERSITY**

**CARES ACT**

**Description:**

COVID funding for emergency relief to students, funding of institutional expenses related to COVID, and Historically Black Colleges and Universities (HBCU) relief fund allocations to cushion various revenue losses and downturns of the local economy and the institution. The remaining funds are specifically designated for (a)(2) projects.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8767	2027	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.425E, 84.425F, 84.425J	\$5,146,442	\$0	\$0

**Comments:**

Maintain State support at least at the average proportion of the State's support over FYs 2017, 2018, and 2019.

**HIGHER EDUCATION POLICY COMMISSION**  
**BLUEFIELD STATE UNIVERSITY**  
**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8767	2027	0482
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$130,389	\$126,942	\$126,942

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**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE UNIVERSITY****TITLE III****Description:**

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized for technology support to professional development and currently employ approximately estimated 22 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8767	2027	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.031B	\$2,695,741	\$3,100,000	\$2,525,000

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**HIGHER EDUCATION POLICY COMMISSION  
BLUEFIELD STATE UNIVERSITY****TITLE III FUTURES****Description:**

Title III Fostering Undergraduate Talent by Unlocking Resources for Education Act (FUTURE Act). This is a federal grant program to qualifying HBCUs to assist in strengthening academic quality and to improve operations for the year. This grant is appropriated year-to-year.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8767	2027	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.031E	\$422,189	\$860,000	\$575,000

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****CENTER FOR VETERAN STUDENT SUCCESS****Description:**

This program encourages model programs to support veteran student success in postsecondary education by coordinating services to address the academic, financial, physical, and social needs of veteran students.

**Grantor:** U.S. Department of Education - US Dept of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116G	\$69,257	\$63,077	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****CU IN SCHOOLS****Description:**

Grant that provides placement in schools for social work students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.184	\$528,788	\$1,263,052	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education - Federal Work Study Program

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$284,054	\$277,515	\$277,515

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****GEAR UP****Description:**

WV Gear Up project is strategically designed to support the academic and post-secondary resiliency of students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.334	\$3,069,373	\$2,903,509	\$2,903,509



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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****HRSA****Description:**

Health Resources and Services Administration (HRSA) congressionally directed grant to help fund our new nursing program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.493	\$662,401	\$649,886	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****NATIONAL SCIENCE FOUNDATION****Description:**

The fundamental goal of this project is to understand how an authentic, multi-year undergraduate research experience embedded within a five course sequence impacts professional preparation of undergraduate participants. The NSF Grant has an overall goal of researching the effectiveness of the proposed teaching model. Funds are being used to gather and analyze data associated with the research.

**Grantor:** National Science Foundation - National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.050	\$17,317	\$50,000	\$0
47.076	\$135,667	\$1,012,029	\$945,377
47.078	\$114,259	\$194,386	\$0
Total	\$267,243	\$1,256,415	\$945,377

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****PHYSICIAN ASSISTANT GRANT****Description:**

Congressionally Directed grant to help fund startup expenses for our new PA Program.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116	\$283,979	\$34,874	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****REE****Description:**

Congressionally Directed Spending to develop a Research Center optimized for analysis of Rare Earth Elements (REEs) in coal, coal byproducts, and other natural and synthetic materials. Concord will expand its existing laboratory infrastructure by building a prototype for an upgraded instrument specially optimized for measuring REEs and other economically critical elements present in trace quantities. The instrument will provide world-leading capabilities.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$222,168	\$144,999	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT****Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education.

**Grantor:** U.S. Department of Education - Ronald McNair Grant

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.217A	\$300,706	\$311,980	\$311,980

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****STUDENT SUPPORT SERVICES PROGRAM****Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

**Grantor:** U.S. Department of Education - Student Support Program

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.042	\$376,682	\$371,707	\$371,707

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****TITLE III****Description:**

To help eligible colleges and universities to strengthen their management and fiscal operations and to assist such institutions to plan, develop, or implement activities including endowment building to strengthen the academic quality of their institutions.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.031	\$591,351	\$351,845	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
CONCORD UNIVERSITY****UPWARD BOUND****Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income students in pursuing their postsecondary education.

**Grantor:** U.S. Department of Education - Upward Bound

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8768	2027	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.047	\$625,705	\$793,433	\$793,433

HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY

AFJROTC FLIGHT ACADEMY

Description:

The intent of the AFJROTC Flight Academy program is to renew interest in aviation careers and positively impact aviation diversity by offering scholarships to AFJROTC, ROTC, and Civil Air Patrol (CAP) cadets to earn Private Pilot Certifications. This partnership fosters cooperation to increase and promote interest in aviation careers. Additionally, the program seeks to benefit AFJROTC and university participating partners. AFJROTC benefits by exposing young people to aviation in a college environment surrounded by aviation enthusiast and experts. Universities benefit through increased university exposure and drawing cadets from across the globe who, depending on how the university invests in the students during their stay, could return for their college education. Additionally, the university benefits through potential follow-on scholarships (ROTC or others).

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
DFARS 237.73	\$272,627	\$250,000	\$250,000

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****ALLIANCES FIRST2 NETWORK****Description:**

The NSF INCLUDES Alliances from the central parts of the NSF INCLUDES National Network. Alliances will bring together programs, people, organizations, technologies, and institutions to achieve results at scale, provide new research, and leverage NSF's broadening participation investments. The NSF INCLUDES approach requires that each Alliance focus not only on its own vision and goals, but also work with the NSF INCLUDES Coordination Hub (the Hub) and other organizations within the NSF INCLUDES National Network. Collectively, the set of Alliances will participate in a network to achieve long-term goals of the NSF INCLUDES program through collaboration with the NSF INCLUDES Coordination Hub and by creating opportunities for other organizations and broadening participation stakeholders to join in and expand the NSF INCLUDES National Network.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.076	\$259,768	\$20,000	\$0

**Comments:**

The explanation portion of our draft policy, currently being finalized for approval, is below.

**Reason for Policy:**

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430 (g.1.ix.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. Therefore, a precise assessment of factors contributing to costs is not required when IHEs record salaries and wages charged to Federal awards."

**Procedure:**

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

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## HIGHER EDUCATION POLICY COMMISSION FAIRMONT STATE UNIVERSITY

### ARC POWER GRANT

#### Description:

The ARC POWER Grant proposes a series of partnership-building activities to investigate how Fairmont State University's (FSU) College of Science and Technology and Glenville State University's (GSU) Department of Science and Math can work collaboratively with county economic development authorities and regional STEM industries to address the needs of the changing economic landscape in Appalachia. The purpose is to investigate the following questions with industry partners and others in Northern West Virginia:

1. What are high-impact ways we can address the challenges faced by our workforce partners?
2. What are emerging fields for our graduates in a coal-transitional economy, and how can the region make itself more attractive to technology and other STEM-based companies in those emerging fields?
3. How can FSU and GSU promote career pathways directly into local economies and avoid losing college STEM graduates to other regions?

We intend to build collaborations with regional stakeholders from higher education, industry and industry associations, business organizations, and local and state governments.

INCLUDES ARC IMPLEMENTATION AWARD (6951) - This award remains under the same CFDA and overall goal, it is simply the next phase once the planning was completed. ARC Planning award (6948) activity ended with FY 2025 reporting of receipts.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.002	\$39,919	\$0	\$922,737

#### Comments:

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430 (g.1.ix.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. Therefore, a precise assessment of factors contributing to costs is not required when IHEs record salaries and wages charged to Federal awards."

#### Procedure:

The PI of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****CDS - LIBRARY****Description:**

Congressionally Directed Spending (CDS) to support upgrades the Ruth Ann Music Library.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
14.251	\$0	\$503,098	\$500,000

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****CDS SECURITY****Description:**

Congressionally Directed Spending to support upgrades to the secure access systems in its residence halls and one of its academic buildings. The primary activities of this project will be to expand the existing card access system to include additional interior doors within four of its five residence halls as well as in one of its academic buildings. Expected outcomes of these upgrades include reductions in crime on and around campus, accidental lockouts, and long-term maintenance costs for the University. These outcomes will make the affected buildings safer, more efficient, and more convenient for students, allowing them to focus on their educational and career goals in a secure environment. This, in turn, will lead to increased satisfaction and aid in recruitment and retention.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.753	\$996,050	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$156,201	\$150,000	\$150,000

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****FIPSE - AVIATION****Description:**

Aviation training requires a significant investment in equipment. The focus of this project is to increase the capacity of FSU's Aviation Center of Excellence to better serve current students and increase enrollment of future students by acquiring necessary training equipment and upgrading existing resources. FSU will accomplish these goals and objectives by three primary activities: (1) Purchasing an additional G1000 Advanced Aviation Training Device Simulator; (2) Purchasing and equipping a C 152/150 Aerobat trainer; and (3) Upgrading existing resources by purchasing the conversion of two O-320 engines to IO-360 / O-360 Lycoming engines.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$8,762	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****GLOBE MINI-GRANT****Description:**

The NASA ERC Partnership plans to initiate a GLOBE: Atmosphere Focus Group. The purpose of the group is to provide direct interaction between the NASA ERC Partnership and GLOBE teachers in West Virginia as a means for providing and seeking mentorship as well as reckoning for collaboration within The GLOBE Program. If the NASA ERC Partnership were awarded this mini-grant, it would kickstart the group with an incentive to provide educators with training on GLOBE's Air Temperature, Barometric Pressure, Clouds, Precipitation, Relative Humidity, and Surface Temperature protocols.

**Grantor:** National Aeronautics and Space Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
43.001	\$4,979	\$0	\$0



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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****MATHEMATICAL AND PHYSICAL SCIENCES: REU PROGRAM****Description:**

An eight-week summer Research Experiences for Undergrads (REU) program in the mathematical sciences. The goal of this REU is to provide research experiences, mentoring, and other professional development to increase student preparedness to pursue graduate school or STEM-focused careers.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.049	\$87,723	\$0	\$0

**Comments:**

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430 (g.1.ix.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. Therefore, a precise assessment of factors contributing to costs is not required when IHEs record salaries and wages charged to Federal awards."

**Procedure:**

The PI of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****NASA EDUCATORS RESOURCES CENTER 24-28****Description:**

A plan for the continued collaborative relationship via a grant between the Katherine Johnson NASA Independent Verification and Validation (IV&V) Facility and Fairmont State University (FSU) in support of extending the existence of the Education Resource Center (ERC). This partnership has been in existence for more than 20 years. The work of the ERC brings life to the vision and mission of NASA IV&V by expanding opportunities for West Virginia's students and educators who are dedicated to the promotion of science, technology, engineering, and mathematics (STEM) and STEM education. Additionally, the collaboration offers educators access to facilities and supported application of expertise in their efforts to meet national and state STEM education standards.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
43.009	\$320,496	\$506,787	\$519,442

**Comments:****Policy:**

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the PI, who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430 (g.1.ix.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. Therefore, a precise assessment of factors contributing to costs is not required when IHEs record salaries and wages charged to Federal awards."

**Procedure:**

The PI of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****STEM EDUCATION: S-STEM PROGRAM****Description:**

An S-STEM Track 1 program of recruitment activities and curricular and co-curricular support to improve the retention and graduation rates of low-income students in the College of Science and Technology, specifically the B.S. programs in biology, chemistry, forensic science, civil, mechanical, and electrical engineering, technology, computer science, mathematics, occupational safety, and surveying and geomatics engineering technology.

Our objectives are: (1) recruit three cohorts of six students each; (2) improve the first-year retention and graduation of our 18 unique scholarship recipients to 88% and 72% respectively, well above our current department levels; (3) achieve a 90% graduated scholar job placement rate; (4) enhance the S-STEM learning experience by improving faculty mentoring and advising and other student engagement techniques; and (5) network with universities, industries, and public schools to disseminate our challenges and successes.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.076	\$127,960	\$160,506	\$122,831

**Comments:**

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430 (g.1.ix.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. Therefore, a precise assessment of factors contributing to costs is not required when IHEs record salaries and wages charged to Federal awards."

**Procedure:**

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

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**HIGHER EDUCATION POLICY COMMISSION  
FAIRMONT STATE UNIVERSITY****TITLE III - BRIDGING THE GAP****Description:**

To address key institutional weaknesses related to institutional retention rates, institutional planning and data collection, student success resources, and course delivery options.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2027	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
83.031A	\$453,611	\$450,000	\$450,000

**Comments:**

Reason for Policy:

The Uniform Guidance Subpart E 200.430 contains the federal regulatory requirements for internal controls over certifying time expended on sponsored projects. The University's practice is to utilize an after-the-fact effort reporting system to certify that salaries charged, or cost shared to sponsored awards, are reasonable and consistent with the work performed. Actual effort expended on each project should be certified by the Principal Investigator (PI), who should have first-hand knowledge of the employee's compensated activities, at the end of specified reporting periods. The effort certification should be a reasonable estimate of how time was expended. Section 200.430 (g.1.ix.) states, "It is recognized that teaching, research, service, and administration are often inextricably intermingled in an academic setting. Therefore, a precise assessment of factors contributing to costs is not required when IHEs record salaries and wages charged to Federal awards."

**Procedure:**

The Principal Investigator (PI) of a federally sponsored program/project is responsible for distributing quarterly report forms to all employees who worked on their federally funded sponsored account(s) and collecting the completed forms. The PI is responsible for reviewing and certifying each completed report. The original, signed report(s) must be submitted to the Office of Grants and Sponsored Programs within 15 business days following the last date of the reporting period. The PI should review the accuracy of the effort for that given time period. The PI is only certifying the work that was done on the account for which they are responsible. All accounts are to be listed because effort is 100% of work completed for Fairmont State University. Total effort cannot exceed 100%. There should never be negative effort on the report. The percentage of effort for the sponsored program account(s) should be reflective of what is stated in the proposal submitted to the sponsor or award documents from the sponsor.

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**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE UNIVERSITY****ARC CYBER SECURITY & SAFETY GRANT****Description:**

To provide workers with job training and reemployment opportunities in the growing fields of cybersecurity and other security-related professions.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8770	2027	0485
	Federal	State	Local
Matching Formula	75%	14%	11%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.002	\$182,074	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE UNIVERSITY****ARC MOUNTAIN GATEWAY GRANT****Description:**

The Appalachian Training Initiative will develop educational and training opportunities for those employed in the industry's sawmills and wood manufacturing facilities throughout the ARC Region as well as for underemployed and unemployed individuals in the region.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8770	2027	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.001	\$128,014	\$50,000	\$50,000

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**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8770	2027	0485
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$109,645	\$109,645	\$109,645

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**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE UNIVERSITY****HIGHER EDUCATION INSTITUTIONAL AID****Description:**

The purpose of this grant is to improve the institution's academic quality, institutional management, and fiscal stability. The grant focuses on accomplishing this by increasing coordination and integration of student success services across campus, enhancing student success by expending student engagement tools and upgrading technologies, and increasing the number of students with work-based learning experiences that align with in-demand industry sectors. Additionally, the grant increases GSU's endowment fund and enhances the college experience through renovation and preservation of student space.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8770	2027	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.031	\$171,869	\$175,490	\$500,000

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**HIGHER EDUCATION POLICY COMMISSION  
GLENVILLE STATE UNIVERSITY****TRIO - STUDENT SUPPORT SERVICES GRANT****Description:**

Grant to develop programs that target first-generation, low-income college students to help ensure their academic success.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8770	2027	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.044	\$215,044	\$212,255	\$250,000

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****ADVANCED NURSING EDUCATION WORKFORCE GRANT****Description:**

Grant funds for Advanced Nursing Education Enhancement and Nursing Student Scholarships.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.247	\$610,815	\$508,413	\$660,785

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****CDS - AGRIBIZ****Description:**

To provide funding for the continued operation of Tabler Farm and continued study of agriculture and environmental science.

**Grantor:** Small Business Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
59.059	\$456,708	\$800,966	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**CDS - DISTANCE LEARNING AND TELEMEDICINE GRANTS**

**Description:**

Outreach to high school students to increase dual enrollment.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.855	\$3,478	\$98,696	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**CDS FIPSE: CYBERINFRASTRUCTURE**

**Description:**

Acquire and install the necessary switches and routers to connect external fiber to Shepherd's data centers, which is then routed to other buildings on campus.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$19,622	\$82,797	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**CDS FIPSE: EQUITABLE EDUCATIONAL RESOURCES**

**Description:**

Provides upgrades in technology and software in order to provide timely, updated, and secure technology for students with diverse learning needs, while striving to create an inclusive and supportive learning environment, provide numerous services, and be able to continue working with students one-to-one.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$4,227	\$34	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**CDS FIPSE: SPECIAL EDUCATION CURRICULUM**

**Description:**

Aid in the preparation and training of Special Education teachers.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$11,488	\$1,602	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**CDS FIPSE: STUBBLEFIELD INSTITUTE INITIATIVE**

**Description:**

Listen. Learn. Engage. (LLE) works with students to develop the motivation, skills, and confidence to participate in civic engagement and civil discourse in ways that move through division into connection and understanding.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$4,511	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**CDS USDE CLASSROOM UPGRADES**

**Description:**

This funding will provide much needed campus-wide improvement of classrooms, computer labs, and auditoriums on Shepherd University's campus to better serve students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116	\$232,121	\$1,066,972	\$935,908



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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****CDS USDE WV EMERGING****Description:**

Funding will support a collaboration between Shepherd University and the Stubblefield Institute for Civil Political Communication. WV Emerging is a novel method to generate forward-thinking, multigenerational policy recommendations through evidence-based methods.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116	\$38,906	\$166,598	\$44,497

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****CDS - WRITE WAY****Description:**

Funds for a professional development series for high school teachers focused on using writing to respond to the educational challenges of the COVID pandemic.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.215K	\$257,783	\$124,169	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****DOD KNOWLEDGE METRICS****Description:**

Funding would support the proposed research to develop the appropriate metrics to measure the knowledge and cultural health of the Naval Surface Warfare Center - Caderock Division (NSWC-CD) in order to be sure that the Knowledge Management (KM) activities are contributing to the strategic mission and goals of NSWC-CD, as well as to the KM strategy for NSWC-CD. KM system and output metrics will be determined, but even more important will be KM outcome-related metrics.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.300	\$32,638	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****DUAL ENROLLMENT****Description:**

Finance a project providing distance learning opportunities to high school students for college credit.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.855	\$0	\$90,134	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****ECONOMIC DEVELOPMENT INITIATIVE GRANT****Description:**

To demolish two uninhabitable residence halls and provide additional parking on the east side of campus.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	00%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
14.251	\$181,425	\$140,816	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$78,678	\$98,970	\$88,824

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**HRSA CHEM LABS**

**Description:**

This project will revitalize the Chemistry Department labs and classrooms to meet current scientific methods and pedagogy.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.493	\$175,100	\$206,148	\$227,752

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**HUD - EAST LOOP GATEWAY**

**Description:**

Funds to enhance and improve traffic flow as well as additional parking.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
14.251	\$744,520	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**NSF CC CYBER ARCHITECTURE**

**Description:**

Funding will support the College of Business's goals of creating a new center on cybersecurity education and enhancing campus infrastructure with a Science Demilitarized Zone subnetwork.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.083	\$252,668	\$158,935	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING**

**Description:**

To upgrade surveillance technology and equipment all across campus and enhance public safety.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.710	\$2,432,982	\$451,434	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**SCHOLARSHIPS IN STEM**

**Description:**

S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation majoring in an S-STEM degree program.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.076	\$263,663	\$415,620	\$424,140

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TEACHING WITH PRIMARY SOURCES: ALMOST HEAVEN**

**Description:**

Aims to expand primary source materials available to West Virginia studies educators.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
42.010	\$12,943	\$8,297	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO - STUDENT SUPPORT**

**Description:**

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.042A	\$214,090	\$331,062	\$272,364

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**TRIO - UPWARD BOUND**

**Description:**

Shepherd University Upward Bound Project serves Berkeley County Public Schools in Berkeley County, West Virginia. The goal of the program is to increase the academic performance and motivational levels of eligible enrollees so that such persons may complete secondary school and successfully pursue and complete a postsecondary educational program.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.047A	\$211,696	\$405,597	\$309,505

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**HIGHER EDUCATION POLICY COMMISSION  
SHEPHERD UNIVERSITY**

**USDA RURAL BUSINESS DEVELOPMENT GRANT**

**Description:**

Funding will support a study that examines the adoption of agritourism by farms in West Virginia.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8771	2027	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.351	\$11,968	\$5,032	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY****BIOMEDICAL RESEARCH AND RESEARCH TRAINING****Description:**

Grants awarded for Biomedical Research and Research Training. West Liberty will perform research in support of the grant purpose.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8773	2027	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.859	\$2,028,913	\$2,000,000	\$2,000,000

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**HIGHER EDUCATION POLICY COMMISSION  
WEST LIBERTY UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8773	2027	0488
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$72,933	\$153,000	\$153,000

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY****DISABLED VETERANS OUTREACH PROGRAM****Description:**

Operating budget for all veterans enrolled at the institution. Assists with Veterans programs including Student Veterans of America, Textbooks to Veterans, The 5 Star Challenge, Vet-2-Vet Mentorship Program, and Yellow Ribbon Program.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8775	2027	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.801	(\$3,764)	\$1,500	\$1,500

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8775	2027	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$182,832	\$218,233	\$218,233

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY****HISTORIC PRESERVATION GRANT****Description:**

The Historically Black Colleges and Universities (HBCU) Preservation grant program exists to repair historic structures on campuses of HBCUs that are listed in the National Register of Historic Places either individually or as contributing to a National Register historic district. Projects must meet major program selection criteria and all work must meet the Secretary of the Interior's Standards and Guidelines for Archeology and Historic Preservation.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8775	2027	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.932	\$123,045	\$145,703	\$145,703

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY****NSF GRANT****Description:**

Project Title: Excellence in Research: Dissection of the Molecular Mechanisms Controlling Lipid Droplet Abundance in Plants. This project will use genomic tools to better understand the molecular mechanisms that govern the biosynthesis of plant oils in the oilseed and bioenergy crops. This information will be useful for plant breeding to enhance crops to provide higher nutritional components that will increase agricultural output as a crucial component in addressing the world's food, nutrition, chemicals, bioenergy, and nutraceuticals needs. This research program will also expand opportunities for WVSU undergraduate students, graduate students, and postdoctoral researchers to conduct experiments in biotechnology and molecular biology, analyze data, and share their findings through publications and presentations.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8775	2027	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.083	\$33,586	\$0	\$0

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY****TRIO - STUDENT SUPPORT SERVICES****Description:**

The program is designed to generate the skills and motivation in high school students needed to remain in college. Helps WVSU students academically by providing tutorial support, workshops, graduate school visits, and other services.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8775	2027	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.042	\$345,775	\$284,754	\$284,754



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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA STATE UNIVERSITY****TRIO - UPWARD BOUND****Description:**

This program is designed to generate interest in high school students who are first-generation college bound. This program provides rigorous academic preparation, cultural enrichment, and social experiences to high school students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8775	2027	0490

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.559	\$16,007	\$16,000	\$16,000
84.047	\$76,207	\$0	\$0
<b>Total</b>	<b>\$92,214</b>	<b>\$16,000</b>	<b>\$16,000</b>

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**HIGHER EDUCATION POLICY COMMISSION  
WEST VIRGINIA NETWORK FOR EDUCATIONAL TELECOMPUTING  
CDS - DATA CENTER UPGRADES****Description:**

Funding for upgrades to data center and network equipment that provide high-speed connectivity between Morgantown and Charleston and to all K-12 schools across the State.

**Grantor:** U.S. Department of Education - Congressionally Directed Spending for West Virginia

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8915	2027	0495

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
PR Award Number P116Z230023	\$1,237,409	\$0	\$0

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**MISCELLANEOUS  
ADJUTANT GENERAL****DEPARTMENT OF DEFENSE SOCOM TRAINING & SUPPORT****Description:**

Funds received from the United States Special Operations Command (USSOCOM). The Military Authority provides training and logistical support for military units requested by USSOCOM like rehearsal modeling and virtual reality support. We provide training areas, transportation, and training support (like role players) and assist in obtaining storage or facilities.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.501	\$30,569	\$2,500,000	\$2,500,000

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**MISCELLANEOUS  
ADJUTANT GENERAL****MILITARY CONSTRUCTION, NATIONAL GUARD****Description:**

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.400	\$12,891,060	\$30,992,265	\$30,877,265

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**MISCELLANEOUS  
ADJUTANT GENERAL****NATIONAL GUARD CHALLENGE PROGRAM****Description:**

The Mountaineer Challenge Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22-week residential and one year follow-up program. Students have the opportunity to earn their high school diploma or a high school equivalency certificate. This program is 75% federally funded with a 25% matching requirement. There are two programs in the State, located in Kingwood and Montgomery.

The Mountaineer Job Challenge Program offers Mountaineer Challenge graduates with career and technical education leading to industry recognized certifications and job placement. This program is located in Kingwood.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley, Jefferson, Kanawha, and Putnam counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts while integrating 21st Century learning strategies. These programs are located at the Air National Guard facilities in Charleston and Martinsburg. Both locations teach two classes each day.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.404	\$12,425,129	\$15,000,000	\$15,000,000

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**MISCELLANEOUS  
ADJUTANT GENERAL****NATIONAL GUARD COUNTERDRUG FORFEITURE****Description:**

To participate in federal asset forfeiture and seizure sharing programs established by the United States Government for drug interdiction and counterdrug activities. These funds will be used for facilities, equipment, administrative expenses, and to defray any other necessary expenses incidental to and associated with the West Virginia National Guard Counter Drug Program.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8785	2027	0603
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.922	\$0	\$2,000,000	\$2,000,000

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**MISCELLANEOUS  
ADJUTANT GENERAL****NATIONAL GUARD MILITARY O&M PROGRAM****Description:**

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the State.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.401	\$42,613,889	\$55,000,000	\$55,000,000

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**MISCELLANEOUS  
ADJUTANT GENERAL****NAVFAC COMMERCIAL TECHNOLOGIES FOR MAINTENANCE ACTIVITIES****Description:**

Funds received from Naval Facilities Expeditionary Warfare Center (NAVFAC). The Military Authority provides installation support services in Poca, West Virginia at our Rock Branch facility. We also provide personnel to manage, maintain, kit, repair, provide training services, and store and inventory equipment in accordance with applicable NAVFAC manuals and regulations. The personnel also conducts inventory tracking using Special Warfare Automated Systems.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.225	\$1,006,500	\$1,385,000	\$1,500,000

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**MISCELLANEOUS  
ADJUTANT GENERAL****PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS****Description:**

Awarded by the Defense Logistics Agency to assist in providing economic development, business/commerce, and community development to expand participation in government contracts.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.002	\$150,000	\$150,000	\$150,000

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**MISCELLANEOUS  
ADJUTANT GENERAL****US DEPARTMENT OF AGRICULTURE RESEARCH (USDA-ARS)****Description:**

Awarded by the United States Department of Agriculture, Agriculture Research Service (USDA-ARS) to develop integrated research and technology support for infrastructure for small, rural farms in West Virginia and across the Appalachian region. USDA-ARS, Appalachian Fruit Research Station (AFRS) develops new technologies and fruit varieties that could help improve rural farm profitability through development of high-value niche markets and reduced production costs. The USDA-ARS AFRS and the West Virginia Military Authority will carry out shared research and education/outreach efforts to support the utilization of new technologies and plant varieties by rural West Virginia growers. The long-term objectives are to promote economic development, increase access to fresh fruits within impoverished areas of Appalachia, and strengthen United State agriculture by better leveraging available land and water resources which are currently underutilized.

These funds support 40% of the salary and benefits of a shared Research Horticulturist who will work with both parties to carryout the objectives.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8726	2027	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.001	\$42,019	\$50,000	\$50,000

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**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION****FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)****Description:**

To provide inspections of commercial motor vehicles to ensure they meet federal safety standards.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8743	2027	0926
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.218	\$3,591,539	\$3,600,000	\$3,600,000

**Comments:**

MCSAP Grant has a mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

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**MISCELLANEOUS  
PUBLIC SERVICE COMMISSION****GAS PIPELINE SAFETY****Description:**

This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

**Grantor:** U.S. Department of Transportation - Office of Pipeline Safety

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8744	2027	0926
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.700	\$679,982	\$680,000	\$700,000

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**MISCELLANEOUS  
ECONOMIC DEVELOPMENT AUTHORITY****CARES ACT RECOVERY ASSISTANCE****Description:**

The CARES Act Award exists to help businesses operating within West Virginia by providing loan funds to assist in response and recovery to the COVID-19 pandemic.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8880	2027	0944
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.307	\$614,798	\$10,340,000	\$10,340,000

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**MISCELLANEOUS  
ECONOMIC DEVELOPMENT AUTHORITY****STATE SMALL BUSINESS CREDIT INITIATIVE (SSBCI)****Description:**

The West Virginia Jobs Investment Trust is the program administrator for the U.S. Treasury's State Small Business Credit Initiative.

**Grantor:** U.S. Department of Treasury

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8893	2027	0944
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
21.031	\$0	\$5,000,000	\$5,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT****COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES****Description:**

To provide a means through a state grant mechanism to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are being used by states to provide technical assistance to NFIP communities, evaluate community implementation/performance of NFIP floodplain management activities, and build state and community floodplain management expertise and capacity.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.023	\$159,057	\$300,000	\$200,000

**Comments:**

State is required to match 25%.

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT****COOPERATING TECHNICAL PARTNERS****Description:**

To increase local involvement in and ownership of the production development and maintenance of Digital Flood Insurance Rate Maps flood hazard maps produced for the National Flood Insurance Program. Funds are used to build and maintain partner capabilities, increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and define a career path for potential CTPs to join the program.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.045	\$863,020	\$500,000	\$300,000

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**DISASTER FUNDS FED**

**Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8801	2027	0606

	Federal	State	Local
Matching Formula	75%	25%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.036	\$25,422,976	\$56,040,000	\$38,310,000
97.039	\$1,662,592	\$3,460,000	\$8,450,000
97.047	\$49,473	\$294,000	\$140,000
97.088	\$0	\$300,000	\$2,100,000
97.139	\$0	\$0	\$6,000,000
<b>Total</b>	<b>\$27,135,041</b>	<b>\$60,094,000</b>	<b>\$55,000,000</b>

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**EMERGENCY MANAGEMENT PERFORMANCE GRANT**

**Description:**

To provide resources to help state and local governments sustain and enhance all-hazards emergency management capabilities.  
The State is required to match 50%.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606

	Federal	State	Local
Matching Formula	50%	50%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.042	\$4,963,519	\$6,000,000	\$4,000,000

**Comments:**

The State has a 50% match requirement.

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**DEPARTMENT OF HOMELAND SECURITY**  
**DIVISION OF EMERGENCY MANAGEMENT**  
**EMERGENCY OPERATIONS CENTER GRANT**

**Description:**

Grant to enhance and improve the state Emergency Operation Center.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.052	\$169,663	\$300,000	\$300,000

**Comments:**

State has a 25% matching requirement.

**DEPARTMENT OF HOMELAND SECURITY**  
**DIVISION OF EMERGENCY MANAGEMENT**  
**HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT PROGRAM**

**Description:**

Program where funds are received from the federal Department of Transportation to assist states in developing, improving, and carrying out emergency plans through planning and training programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.703	\$163,326	\$350,000	\$300,000

**DEPARTMENT OF HOMELAND SECURITY**  
**DIVISION OF EMERGENCY MANAGEMENT**  
**HOMELAND SECURITY GRANT PROGRAM**

**Description:**

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.067	\$4,660,293	\$5,100,000	\$4,800,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**JULY 2017 FLOOD FR4331**

**Description:**

Receive and disburse FEMA funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8320	2027	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.036	\$172,938	\$150,000	\$0
97.039	\$357,593	\$350,000	\$0
Total	\$530,531	\$500,000	\$0

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**JUNE 2016 FLOOD EVENT DR-4273**

**Description:**

Receive and disburse FEMA funds for disaster response and mitigation.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8809	2027	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.036	\$53,940,405	\$155,000,000	\$100,000,000
97.039	\$2,119,868	\$5,000,000	\$10,000,000
Total	\$56,060,273	\$160,000,000	\$110,000,000

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**NONPROFIT SECURITY GRANT PROGRAM**

**Description:**

Program to assist nonprofit organizations ability to prevent, protect against, and recover from terrorist attacks and threats.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.008	\$884,128	\$1,500,000	\$1,750,000

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**PIPELINE EMERGENCY RESPONSE GRANT**

**Description:**

Program where funds are received from the federal Department of Transportation to assist states in developing, improving, and carrying out emergency plans through planning and training programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.706	\$34,940	\$400,000	\$300,000

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**PRE DISASTER MITIGATION**

**Description:**

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.047	\$342,616	\$5,304,508	\$6,400,000

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF EMERGENCY MANAGEMENT**

**STATE AND LOCAL CYBERSECURITY GRANT PROGRAM**

**Description:**

Grant to assist state, local, and territorial governments with managing and reducing systemic cyber risk.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8727	2027	0606
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.137	\$1,184,169	\$3,500,000	\$3,650,000

**Comments:**

The state has a 10% matching requirement.

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**ADAM WALSH ACT**

**Description:**

This provides salaries, overtime, supplies, and equipment to enhance sex offender registration and notification of the Adam Walsh Child and Safety Act.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.750	\$90,540	\$2,000,000	\$2,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**ASSET FORFEITURE**

**Description:**

This is a program administered by the U.S. Department of Justice wherein criminals are deprived of their illegally gained profit and proceeds, with those illegal gains being equitably shared with participating state and local law enforcement agencies.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.922	\$239,762	\$2,000,000	\$5,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**CYBER CRIMES TASK FORCE**

**Description:**

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high-technology criminals and protects our communities by preventing national security threats involving computers and networks.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.752	\$119,999	\$1,000,000	\$855,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**DNA BACKLOG REEDUCATION PROGRAM**

**Description:**

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.741	\$519,397	\$2,000,000	\$2,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**HIGH INTENSITY DRUG TRAFFICKING AREA**

**Description:**

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

**Grantor:** Office of National Drug Control Policy

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
95.001	\$673,546	\$2,000,000	\$2,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE**

**INTERNET CRIMES AGAINST CHILDREN**

**Description:**

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet. Assistance includes forensic and investigative components, training and technical assistance, victim services, and community education.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.543	\$1,030,530	\$3,355,000	\$3,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE****MARIJUANA ERADICATION****Description:**

This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.838	\$566,184	\$3,000,000	\$3,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE****MISCELLANEOUS JUSTICE PROGRAMS****Description:**

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.838	\$257,996	\$500,000	\$1,000,000

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE****UNITED STATES CAPITOL POLICE****Description:**

West Virginia State Police to provide support services to United States Capitol Police. Funding will be used for overtime to officers assigned.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
MOU for Services/Support	\$12,920	\$0	\$0

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**DEPARTMENT OF HOMELAND SECURITY  
WEST VIRGINIA STATE POLICE****VIOLENT CRIME TASK FORCE****Description:**

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8741	2027	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.838	\$117,168	\$200,000	\$200,000

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**DEPARTMENT OF HOMELAND SECURITY  
FIRE COMMISSION****PUBLIC EDUCATION****Description:**

Funding to support public education for fire safety.

**Grantor:** U.S. Department of Homeland Security - FEMA - U.S. Fire Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8819	2027	0619
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
92.195	\$0	\$80,000	\$80,000

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM****Description:**

The purpose is to support first responders and provide for the needs of crime victims, as well as support diversion programs for nonviolent offenders who abuse illicit and prescription opioids.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.838	\$1,607,266	\$15,452,447	\$15,452,447

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**CRIME VICTIM ASSISTANCE**

**Description:**

Victims Assistance enhances and expands direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.575	\$6,225,099	\$33,523,128	\$35,603,320

**Comments:**

Match is provided by local grantees on a project-by-project basis.

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**IMPROVING CRIMINAL JUSTICE RESPONSES**

**Description:**

The purpose of this grant is to encourage state and local governments and courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.590	\$323,351	\$580,192	\$0

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM**

**Description:**

The John R. Justice Grant Program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.816	\$38,414	\$409,054	\$409,054



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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****JUSTICE ASSISTANCE GRANT PROGRAM****Description:**

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community; and expands public awareness of the government system and the public's rights and responsibilities within the criminal justice system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.738	\$848,337	\$5,318,977	\$5,318,977

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II****Description:**

Funding is designed to prevent and reduce juvenile delinquency and improve the juvenile justice system in West Virginia.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.540	\$350,181	\$1,325,820	\$1,325,820

**Comments:**

All administrative bills are split 50/50 between administrative funds and state match funds.

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM****Description:**

This program builds an accurate and accessible system of criminal history records, strengthens the nation's capabilities to identify felons who attempt to purchase firearms, strengthens the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advances the efforts of protecting from abuse the children, the elderly, and the disabled.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.554	\$888,409	\$7,173,275	\$7,173,275

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**NATIONAL SEXUAL ASSAULT KIT INITIATIVE**

**Description:**

The purpose is to inventory and test unsubmitted and untested sexual assault kits.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.833	\$382,728	\$1,718,969	\$1,718,969

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**OTHER FEDERAL FUNDS**

**Description:**

Assist in the implementation and ongoing maintenance of requirements under the Adam Walsh Child Protection and Safety Act of 2006, specifically Subtitle A of Title I, the Sex Offender Registration and Notification Act (SORNA). This program establishes and maintains community-based corrections programs to provide the judicial system with sentencing alternatives for those offenders who may require less than institutional custody. The purpose is to continue the Justice Reinvestment Initiative reforms effort for the State.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.738	\$248,678	\$526,250	\$526,250

**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT**

**Description:**

This program is intended to improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.742	\$395,745	\$1,342,575	\$1,342,575

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****PREA PROGRAM****Description:**

Funding was made available to states to support efforts to prevent and eliminate prisoner rape between inmates in state and local prisons, jails, and police lockup facilities and to safeguard the communities to which inmates return.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.735	\$45,064	\$48,026	\$48,026

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****PROJECT SAFE NEIGHBORHOODS****Description:**

Supports efforts to reduce violent crime including but not limited to, felonious firearm crimes and criminal gang violence.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.609	\$86,843	\$337,248	\$337,248

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES****RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS****Description:**

This program's purpose is to implement residential substance abuse treatment programs within correctional and detention facilities where prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	75%	1%	24%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.593	\$124,223	\$187,185	\$187,185

**DEPARTMENT OF HOMELAND SECURITY**  
**DIVISION OF ADMINISTRATIVE SERVICES**  
**RURAL DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING ASSISTANCE**

**Description:**

The purpose is to provide domestic violence specialists who work with domestic violence victims in the child protective custody arena.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.589	\$182,813	\$2,296,774	\$2,296,774

**DEPARTMENT OF HOMELAND SECURITY**  
**DIVISION OF ADMINISTRATIVE SERVICES**  
**SEXUAL ASSAULT SERVICES PROGRAM**

**Description:**

The purpose of this program is to provide direct services for adult, youth, and child victims of sexual assault; family and household members of victims; and those collaterally affected by the sexual assault.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.017	\$370,009	\$2,311,346	\$2,311,346

**DEPARTMENT OF HOMELAND SECURITY**  
**DIVISION OF ADMINISTRATIVE SERVICES**  
**STATISTICAL ANALYSIS CENTER**

**Description:**

The Criminal Justice Statistical Analysis Center's mission is to generate statistical and analytical products concerning crime and the criminal justice system for the public and justice system professionals and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.550	\$57,650	\$162,480	\$162,480

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**DEPARTMENT OF HOMELAND SECURITY  
DIVISION OF ADMINISTRATIVE SERVICES**

**STOP VIOLENCE AGAINST WOMEN**

**Description:**

The Stop Violence Against Women program strives to develop a means by which West Virginia can ensure a safer environment for women.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8803	2027	0623
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.588	\$1,028,051	\$4,152,459	\$4,152,459

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**DEPARTMENT OF TOURISM  
WEST VIRGINIA DEPARTMENT TOURISM**

**AMERICORPS NATIONAL SERVICE PROGRAM**

**Description:**

Volunteer Generation Funds develops and improves the efficiency of volunteer management in West Virginia by developing a comprehensive Rural Volunteer Management Training Curriculum to include a Rural Spontaneous Disaster Volunteer Management training and exercise module modeled after the current FEMA curriculum and tailored to meet the needs of rural, mountainous states.

**Grantor:** Elections Assistance Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8841	2027	0304
	Federal	State	Local
Matching Formula	60%	20%	20%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
94.006	\$6,445,394	\$7,077,153	\$7,077,153

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**DEPARTMENT OF TOURISM****WEST VIRGINIA DEPARTMENT TOURISM****AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM****Description:**

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2027	0304
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
94.013	\$50,873	\$60,000	\$60,000

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**DEPARTMENT OF TOURISM****WEST VIRGINIA DEPARTMENT TOURISM****CNCS ADMINISTRATION/SUPPORT****Description:**

Develops programs to build West Virginia communities through community and national service. Volunteer WV does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations; for the development and submission of grants for the AmeriCorps National Service Program; and for its administration of the program in West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8841	2027	0304
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
94.003	\$349,385	\$350,000	\$350,000

**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM**  
**CNCS TRAINING & TECHNICAL ASSISTANCE**

**Description:**

Develops programs to build West Virginia communities through community and national service. Volunteer WV does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8841	2027	0304
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
94.008	\$125,871	\$500,000	\$500,000

**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM**  
**CNCS VOLUNTEER GENERATION FUNDS**

**Description:**

Volunteer Generation Funds develops and improves the efficiency of volunteer management in West Virginia by developing a comprehensive Rural Volunteer Management Training Curriculum to include a Rural Spontaneous Disaster Volunteer Management training and exercise module modeled after the current FEMA curriculum and tailored to meet the needs of rural, mountainous states.

**Grantor:** Corporation for National and Community Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8841	2027	0304
	Federal	State	Local
Matching Formula	60%	20%	20%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
94.012	\$89,589	\$500,000	\$500,000

**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM**  
**DEA EXHIBIT**

**Description:**

Grant from Native American Graves Protection and Repatriation Act to cover costs associated with the transfer of possession of Native American human remains and cultural items from museums and federal agencies.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8718	2027	0304
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.922	\$44,806	\$0	\$0

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**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM****EDA GRANT****Description:**

The EDA-funded "Tourism Works" program will provide tourism workforce development opportunities across West Virginia and will include sub-awards to three other state agencies: Higher Education Policy Commission, Division of Economic Development, and the Department of Education. The activities funded by the grant include hospitality and tourism curriculum development for middle and high school students, hospitality and tourism curriculum development for community and technical colleges, online training programs, customized professional development training for the existing workforce, and marketing and promotion for tourism workforce development programs.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8903	2027	0304
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.307	\$200,360	\$2,765,115	\$0

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**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM****HISTORIC PRESERVATION FUND****Description:**

The program maintains a historic inventory of buildings, structures, and archaeological sites; oversees the National Register of Historic Places nomination process; reviews federal and state assisted projects; reviews historic rehabilitation tax credit applications; provides technical assistance to historic landmark commissions and reviews Certified Local Government Program applications; administers the federal Survey and Planning and State Development Grant programs; and provides education and planning activities, including a GIS website. State and local match combined is 40%. Sub-grants are matched by local entities receiving funds.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8718	2027	0304
	Federal	State	Local
Matching Formula	60%	30%	10%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.904	\$909,367	\$1,779,839	\$1,779,839



**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM**  
**LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)**

**Description:**

Funds are used to consolidate federal library services programs; stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; promote library services that provide all users access to information through state, regional, and international electronic networks; provide linkages among and between libraries; and promote targeted library services to people of diverse geographic, cultural and socioeconomic backgrounds, individuals with disabilities, and people with limited functional literacy or information skills.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8720	2027	0304
	Federal	State	Local
<b>Matching Formula</b>	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
45.310	\$2,298,062	\$6,407,406	\$6,407,406

**Comments:**

CSR 173-1-3 Requirements for Receiving Grants

3.5 - "Local operating expenditures for the previous fiscal year are equal to, or greater than, the average of the total local operating expenditures for the three fiscal years preceding the previous fiscal year. All funds included in the maintenance of effort calculation shall be expended in the fiscal year for which the determination is made and shall not include capital expenditures, special one-time project costs, or similar windfalls.

**DEPARTMENT OF TOURISM**  
**WEST VIRGINIA DEPARTMENT TOURISM**  
**NATIONAL COAL HERITAGE AREA**

**Description:**

The funds from the National Park Services are used to develop and promote the coal heritage of 12 southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy. The funds from the Corporation of National and Community Services partially covers payroll expenses for the VISTA Management Position.

**Grantor:** National Endowment of the Arts

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8869	2027	0304
	Federal	State	Local
<b>Matching Formula</b>	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.939	\$544,000	\$531,100	\$531,100

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**DEPARTMENT OF TOURISM  
WEST VIRGINIA DEPARTMENT TOURISM****STATE PARTNERSHIP PROGRAM****Description:**

This grant program combines the Basic State Partnership Grant, Arts in Education, Underserved Areas and Artists grant programs, and Poetry Out Loud. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils, sponsors, and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, and special projects for the citizens of West Virginia.

**Grantor:** Institute of Museum and Library Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8718	2027	0304
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
45.025	\$926,900	\$1,813,561	\$1,813,561

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**BUREAU OF SENIOR SERVICES  
BUREAU OF SENIOR SERVICES****ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM****Description:**

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.

**Grantor:** Administration on Aging

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8724	2027	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.053	\$1,366,235	\$1,200,000	\$1,200,000

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**BUREAU OF SENIOR SERVICES****BUREAU OF SENIOR SERVICES****SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (OAA)****Description:**

This program provides approximately 92 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed. Due to increases in minimum wage, client numbers will decline unless federal funding increases.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2027	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.235	\$663,152	\$1,000,000	\$900,000

**Comments:**

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits); 3) must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

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**BUREAU OF SENIOR SERVICES****BUREAU OF SENIOR SERVICES****STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)****Description:**

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues. Also included is the Senior Medicare Patrol Program which is empowering seniors to prevent health care fraud and also the West Virginia SHIP Volunteer Program in which volunteers assist Medicare beneficiaries with questions related to Medicare.

**Grantor:** Administration on Aging

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8724	2027	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.071	\$357,103	\$360,000	\$360,000
93.324	\$452,761	\$460,000	\$460,000
93.493	\$2,053,881	\$477,235	\$0
93.747	\$76,466	\$0	\$0
Total	\$2,940,211	\$1,297,235	\$820,000

**BUREAU OF SENIOR SERVICES**  
**BUREAU OF SENIOR SERVICES**

**TITLE III - OLDER AMERICANS ACT**

**Description:**

This Federal allocation is based on the number of persons 60 and over within the State. It provides funding for the following Title III services: IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

**Grantor:** Administration on Aging

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2027	0508
	Federal	State	Local
Matching Formula	85%	5%	10%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.041	\$56,634	\$60,000	\$60,000
93.042	\$165,530	\$170,000	\$170,000
93.043	\$153,822	\$200,000	\$200,000
93.044	\$2,956,198	\$3,608,274	\$4,185,509
93.045	\$5,503,306	\$5,500,000	\$5,500,000
93.048	\$343,368	\$350,000	\$350,000
93.052	\$1,265,585	\$1,300,000	\$1,300,000
Total	\$10,444,443	\$11,188,274	\$11,765,509

**Comments:**

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**DEPARTMENT OF COMMERCE**  
**DIVISION OF FORESTRY**

**CONSERVATION FARM BILL PROGRAMS**

**Description:**

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production, marketing diversification, or resource conservation practices including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program and Conservation Security Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.664	\$1,164,383	\$4,520,708	\$4,520,708
10.912	\$10,239	\$295,000	\$295,000
Total	\$1,174,622	\$4,815,708	\$4,815,708

**DEPARTMENT OF COMMERCE  
DIVISION OF FORESTRY**

**COOPERATIVE FIRE ASSISTANCE (SFA & VFA)**

**Description:**

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; planting and care of shade trees in urban areas, seedling production/nursery operations; developing management plans for landowners; providing conservation education for the general public on dangers of forest fires; and managing the forest and protecting trees from fire, insects, and disease.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.698	\$365,573	\$1,110,417	\$1,114,741

**DEPARTMENT OF COMMERCE  
DIVISION OF FORESTRY**

**EMERGENCY FOREST RESTORATION PROGRAM**

**Description:**

The WV Division of Forestry has the responsibility for delivering forestry technical assistance under the Emergency Forest Restoration Program in coordination with the Farm Service Agency in West Virginia.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.102	\$0	\$24,000	\$24,000

**DEPARTMENT OF COMMERCE  
DIVISION OF FORESTRY**

**FOREST LEGACY PROGRAM**

**Description:**

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; and conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.676	\$0	\$256,316	\$256,316

**DEPARTMENT OF COMMERCE  
DIVISION OF FORESTRY**

**FOREST LEGACY PROGRAM - IRA**

**Description:**

The permanent conservation of environmentally important, privately-owned forests using funds appropriated by the Inflation Reduction Act.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.734	\$0	\$2,000,000	\$2,000,000

**DEPARTMENT OF COMMERCE  
DIVISION OF FORESTRY**

**FOREST STEWARDSHIP PROGRAM**

**Description:**

Funding provides for multiple projects related to Forest Stewardship.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.678	\$4,708	\$31,324	\$27,000

**DEPARTMENT OF COMMERCE  
DIVISION OF FORESTRY**

**INFLATION REDUCTION ACT - URBAN AND COMMUNITY FORESTRY**

**Description:**

Grant funding for Disadvantage Communities as found in the White House Center for Environmental Quality's Climate and Economic Justice Screening Tool mapping tool for Urban and Community Forestry tree planting and related activities.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8703	2027	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.727	\$21,202	\$750,000	\$750,000

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**DEPARTMENT OF COMMERCE**  
**GEOLOGICAL AND ECONOMIC SURVEY**  
**NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY (NIST)**

**Description:**

Congressionally-identified project funded by the National Institute of Standards and Technology to enhance, modernize, and preserve the State of West Virginia's geologic core and sample collection.

**Grantor:** U.S. Department of Commerce - US Department of Commerce National Institute of Standards and Technology

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8704	2027	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.617	\$1,533,685	\$700,000	\$700,000

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**DEPARTMENT OF COMMERCE**  
**GEOLOGICAL AND ECONOMIC SURVEY**

**STATEMAP**

**Description:**

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2027	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.810	\$192,683	\$160,000	\$800,000

**Comments:**

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

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**DEPARTMENT OF COMMERCE  
GEOLOGICAL AND ECONOMIC SURVEY**

**USGS DATA PRESERVATION**

**Description:**

The focus of this project is to utilize newly-acquired barcode and printing technology to characterize, organize, preserve, and process core and well-cutting samples obtained through exploration and development activities for the purpose of interfacing with the agency's existing oil and gas well database.

**Grantor:** U.S. Department of the Interior - U.S. Geological Survey

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2027	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.814	\$47,595	\$80,000	\$200,000

**Comments:**

Salary, benefit, and indirect costs incurred as documented by staff time expended on this project are reported as matching effort.

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**DEPARTMENT OF COMMERCE  
WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT  
APPALACHIAN REGIONAL COMMISSION**

**Description:**

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8705	2027	0307
	Federal	State	Local
Matching Formula	Varies	Varies	Varies
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.002	\$3,165,015	\$17,500,000	\$17,500,000
23.011	\$64,691	\$100,000	\$100,000
Total	\$3,229,706	\$17,600,000	\$17,600,000



**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**APPRENTICESHIPUSA STATE ACCELERATOR GRANTS**

**Description:**

Partner and plan for the development of registered apprenticeship programs in West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8705	2027	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.285	\$0	\$1,500,000	\$1,500,000

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM**

**Description:**

The goal of the broadband grants are to provide high-speed internet access to all West Virginians.

**Grantor:** U.S. Department of Treasury

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8705	2027	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.032	\$220,520	\$0	\$0
11.035	\$7,324,376	\$792,031,763	\$792,031,763
21.027	\$11,503,390	\$0	\$0
32.011	\$187,811	\$0	\$0
<b>Total</b>	<b>\$19,236,097</b>	<b>\$792,031,763</b>	<b>\$792,031,763</b>

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**BUILD BACK BETTER REGIONAL CHALLENGE**

**Description:**

Led by the West Virginia Division of Economic Development, the strategy builds upon the State's assets to create a national security and economic security cluster to catalyze growth in advanced manufacturing, cybersecurity, advanced air mobility, and data analytics, creating a new future for the State.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8705	2027	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.307	\$180,000	\$660,000	\$660,000

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**COMMUNITY SERVICES BLOCK GRANT**

**Description:**

Provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that have an impact on helping to reduce the causes of poverty in West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8902	2027	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.569	\$8,535,725	\$24,100,000	\$24,100,000

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**ESG AND HOPWA**

**Description:**

Emergency Solutions Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services, and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) assists low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and independent living opportunities outside of hospitals and nursing homes. Subgrantees receive 95% of the funds for ESG and 5% remains with the Office of Community Advancement for administration. That 5% is matched by state funds.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8901	2027	0307
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
14.231	\$1,820,064	\$8,400,000	\$8,400,000
14.241	\$829,711	\$600,000	\$600,000
<b>Total</b>	<b>\$2,649,775</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**LAND AND WATER CONSERVATION FUND**

**Description:**

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8705	2027	0307
	Federal	State	Local
<b>Matching Formula</b>	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.916	\$2,333,981	\$1,350,000	\$1,350,000

**Comments:**

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The State is responsible for enforcement. Also, the State must maintain the Statewide Comprehensive Outdoor Recreation Plan.

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM**

**Description:**

Residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other energy efficiency improvements.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
<b>Financial Information</b>	8901	2027	0307
	Federal	State	Local
<b>Matching Formula</b>	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
81.042	\$4,475,531	\$15,650,000	\$15,650,000
93.568	\$2,552,604	\$0	\$0
<b>Total</b>	<b>\$7,028,135</b>	<b>\$15,650,000</b>	<b>\$15,650,000</b>

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**RURAL ENERGY FOR AMERICA PROGRAM**

**Description:**

Pass-through funding to establish biofuel stations in West Virginia.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2027	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
10.868	\$22,800	\$100,000	\$100,000

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**SMALL BUSINESS DEVELOPMENT CENTER**

**Description:**

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

**Grantor:** Small Business Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8705	2027	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
59.037	\$360,410	\$2,280,000	\$2,280,000
59.061	\$160,262	\$250,000	\$250,000
<b>Total</b>	<b>\$520,672</b>	<b>\$2,530,000</b>	<b>\$2,530,000</b>

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT**

**Description:**

Funds are for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration after the first \$100,000 of administrative expenses.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8746	2027	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
14.228	\$30,900,965	\$246,500,000	\$246,500,000

**Comments:**

To be eligible to receive funding, the State must maintain the Consolidated Housing and Community Development Plan.

**DEPARTMENT OF COMMERCE**  
**WEST VIRGINIA DIVISION OF ECONOMIC DEVELOPMENT**  
**STATE ENERGY PROGRAM**

**Description:**

Funds used to increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8892	2027	0307
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
81.041	\$3,776,541	\$8,910,000	\$8,910,000
81.086	\$0	\$100,000	\$100,000
81.119	\$0	\$100,000	\$100,000
<b>Total</b>	<b>\$3,776,541</b>	<b>\$9,110,000</b>	<b>\$9,110,000</b>

**DEPARTMENT OF COMMERCE  
DIVISION OF LABOR**

**FEDERAL 21D CONSULTATION PROGRAM**

**Description:**

Administer, assist with the compliance of, and enforce the safety aspects required in an employment environment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8706	2027	0308
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.504	\$466,174	\$595,000	\$595,000

**DEPARTMENT OF COMMERCE  
DIVISION OF NATURAL RESOURCES**

**BOATING SAFETY FINANCIAL ASSISTANCE**

**Description:**

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the State 50% of the program costs in accordance with the grant agreement.

**Grantor:** U.S. Department of Homeland Security

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
97.012	\$317,365	\$317,365	\$317,365

**DEPARTMENT OF COMMERCE  
DIVISION OF NATURAL RESOURCES**

**CONTRACTS - DEFENSE**

**Description:**

This agreement is to formalize the relationship between the FBI and the participating agency in order to maximize cooperation and to create a cohesive unit capable of addressing the most complex terrorism investigations. For purposes of this MOU, all mentions of JTTF also include the National Joint Terrorism Task Force (NJTTF).

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
FBI JTTF Agreement	\$13,253	\$13,253	\$13,253

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**COOPERATIVE ENDANGERED SPECIES CONSERVATION**

**Description:**

Ohio River National Wildlife Refuge - Return of Big River Endangered Freshwater Mussels.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.615	\$100,012	\$100,012	\$100,012

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION**

**Description:**

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.657	\$4,240	\$4,240	\$4,240

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**ENHANCED HUNTER EDUCATION AND SAFETY**

**Description:**

This program provides funds for the enhancement of hunter and archery education programs and the enhancement or construction of firearm shooting ranges and archery ranges as well as acquiring land for, expanding, or constructing public target ranges, including ranges on federal land.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.626	\$119,153	\$119,153	\$119,153

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Description:**

Implementation of the Ohio River Asian Carp Control Framework.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.608	\$56,747	\$56,747	\$56,747

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**GOOD NEIGHBOR AUTHORITY**

**Description:**

To permit the head of any state agency (including the Commonwealth of Puerto Rico) to perform restoration and protection services on federal land.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.691	\$29,599	\$29,599	\$29,599

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**NATURAL RESOURCE STEWARDSHIP**

**Description:**

The Natural Resource Stewardship program is the principal means through which the National Park Service (NPS) evaluates and improves the health of watersheds, landscapes, and marine and coastal resources, sustains biological communities on the lands and waters in parks, and actively endeavors to improve the resiliency of these natural resources and adapt them to the effects of climate change. The NPS conducts natural resource stewardship largely at the park level, utilizing park personnel and contractor or cooperative support. To carry out and further this stewardship responsibility, the NPS implements programs that encompass a broad range of research, operational, and educational activities.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.944	\$25,201	\$25,201	\$25,201



**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS**

**Description:**

The Community Oriented Policing Services (COPS) Office was established in 1994 to assist state, local, and tribal law enforcement agencies in enhancing effectiveness and building the capacity to advance public safety through the implementation of community policing strategies. Community policing entails developing partnerships between law enforcement agencies and the communities they serve so they can work collaboratively to resolve problems and build community trust.

The agency's project evaluation intends to create a successful accreditation implementation and certification that will equip the agency with the tools to continue and maintain accreditation and complete reaccreditation beyond the project period. West Virginia's Natural Resources Police Officers will contribute in any way to improve the use of accreditation by peer agencies as a tool for building community trust, while improving officer training and enhancing service delivery to the communities they serve.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2027	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
16.710	\$50,117	\$50,117	\$50,117

**DEPARTMENT OF COMMERCE**  
**DIVISION OF NATURAL RESOURCES**  
**SPORT FISH RESTORATION**

**Description:**

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8707	2027	0310
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
15.605	\$4,704,610	\$4,704,610	\$4,704,610

**DEPARTMENT OF COMMERCE  
DIVISION OF NATURAL RESOURCES**

**STATE WILDLIFE GRANTS**

**Description:**

Enhancement of the management, conservation, and restoration of wildlife species and their habitat, including those species that are not hunted or fished. State must carry out the grant work and then may seek up to 65% reimbursement from the Fish and Wildlife Service.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.634	\$501,678	\$501,678	\$501,678

**DEPARTMENT OF COMMERCE  
DIVISION OF NATURAL RESOURCES**

**WILDLIFE RESTORATION**

**Description:**

Per West Virginia Code, all persons born on or after January 1, 1975 must successfully complete an approved hunter education course before purchasing a hunting license. These funds support projects that restore/manage wildlife populations and public use of these resources, including providing/expanding facilities and services for conducting the required hunter safety program.

**Grantor:** U.S. Department of the Interior - Fish and Wildlife Service

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
15.611	\$7,120,544	\$25,261,941	\$25,261,941

**DEPARTMENT OF COMMERCE  
DIVISION OF NATURAL RESOURCES**

**WILDLIFE SERVICES**

**Description:**

To reduce damage caused by mammals and birds and those mammal and bird species that are reservoirs for zoonotic diseases (except for urban rodent control through control and research activities). Wherever feasible, humane methods will be emphasized.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8707	2027	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.028	\$2,828	\$2,828	\$2,828

**DEPARTMENT OF COMMERCE**  
**DIVISION OF MINERS HEALTH, SAFETY AND TRAINING**  
**STATE TRAINING GRANT**

**Description:**

Funding provides for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

**Grantor:** U.S. Department of Labor - Mine Safety and Health Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8709	2027	0314
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.600	\$499,103	\$820,000	\$820,000

**DEPARTMENT OF COMMERCE**  
**WORKFORCE WEST VIRGINIA**  
**ADMINISTRATIVE FUND**

**Description:**

Funds are to be used to administer employer services and unemployment compensation benefits to claimants and oversee employer contributions to the state Unemployment Compensation Trust Fund.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	3450	2027	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.002	\$623,558	\$823,558	\$823,558
17.005	\$78,126	\$88,126	\$88,126
17.207	\$5,728,585	\$7,728,585	\$7,728,585
17.225	\$16,133,967	\$33,104,481	\$33,104,481
17.270	\$353,390	\$453,390	\$453,390
17.271	\$83,973	\$83,973	\$83,973
17.273	\$109,362	\$109,362	\$109,362
17.801	\$1,232,127	\$1,232,126	\$1,232,126
17.804	\$115,132	\$215,132	\$215,132
21.019	\$11,867	\$16,867	\$16,867
<b>Total</b>	<b>\$24,470,087</b>	<b>\$43,855,600</b>	<b>\$43,855,600</b>

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**DEPARTMENT OF COMMERCE  
WORKFORCE WEST VIRGINIA****REED ACT****Description:**

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8835	2027	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
17.999	\$1,535,609	\$8,366,131	\$8,366,131

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**DEPARTMENT OF COMMERCE  
WORKFORCE WEST VIRGINIA****WORKFORCE INVESTMENT ACT****Description:**

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8749	2027	0323
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
17.245	\$227,431	\$677,430	\$677,430
17.258	\$4,664,796	\$5,664,796	\$5,664,796
17.259	\$5,242,804	\$6,242,804	\$6,242,804
17.277	\$0	\$500,000	\$500,000
17.278	\$11,718,441	\$65,725,536	\$65,725,536
<b>Total</b>	<b>\$21,853,472</b>	<b>\$78,810,566</b>	<b>\$78,810,566</b>

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**DEPARTMENT OF COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**

**BASIC REHABILITATION SERVICES**

**Description:**

The purpose of this grant is to provide rehabilitation services, including but not limited to job skills training and physical therapy, on a statewide basis to the citizens of West Virginia who are disabled.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8734	2027	0932
	Federal	State	Local
Matching Formula	78.7%	21.3%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.126	\$50,000,246	\$81,990,042	\$81,990,042

**Comments:**

Based on FY 2025 non-federal expenditures, this grant will be reduced dollar for dollar by the amount of reduction in General Revenue support in FY 2027.

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**DEPARTMENT OF COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**

**DISABILITY DETERMINATION SERVICES**

**Description:**

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8890	2027	0932
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
96.001	\$23,221,021	\$33,216,346	\$33,216,346

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**DEPARTMENT OF COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**

**INDEPENDENT LIVING**

**Description:**

To provide independent living services on a statewide basis to persons who are disabled.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8734	2027	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.169	\$434,216	\$348,060	\$348,060

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**DEPARTMENT OF COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**

**OLDER BLIND PROJECT**

**Description:**

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2027	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
84.177	\$225,000	\$225,000	\$225,000

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**DEPARTMENT OF COMMERCE**  
**DIVISION OF REHABILITATION SERVICES**

**SUPPORTED EMPLOYMENT**

**Description:**

To establish a supported employment program through job placement and career support services on a statewide basis as a means of returning severely disabled persons to the workforce.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8734	2027	0932
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
84.187	\$164,783	\$300,000	\$300,000

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**DEPARTMENT OF VETERAN'S ASSISTANCE  
VETERANS AFFAIRS****VETERANS NURSING FACILITY OPERATING FUND****Description:**

Per Diem funds are received by the Veterans Nursing Facility to help operate the 120-bed skilled nursing facility. FY 2026 and FY 2027 receipts include estimates from the VA State Veterans Home Construction Grant Program. These funds will be for the construction of a new skilled nursing facility in Beckley, as well as reimbursement for an upgraded nurse call system at our Veterans Nursing Facility in Clarksburg. Our Veterans Nursing Facility also receives reimbursement from the VA for a Nursing Recruiting and Retention Grant.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8858	2027	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
64.005	\$0	\$22,855,150	\$23,071,398
64.015	\$6,690,821	\$6,491,498	\$6,900,000
64.053	\$85,717	\$88,410	\$88,410
Total	\$6,776,538	\$29,435,058	\$30,059,808

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**DEPARTMENT OF VETERAN'S ASSISTANCE  
VETERANS AFFAIRS****WEST VIRGINIA VETERANS CEMETERY FUND****Description:**

The Donel C. Kinnard Memorial State Veterans Cemetery receives burial funds from the Federal VA to assist with operating costs.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8858	2027	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
64.203	\$162,228	\$165,000	\$165,000

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**DEPARTMENT OF VETERAN'S ASSISTANCE  
VETERANS HOME****VETERANS HOME PER DIEM****Description:**

Funds received are from the VA State Home Per Diem program and are based on resident occupancy. Funds are used to assist in the operations of the 150-bed facility and for personal services. FY 2026 and FY 2027 receipts include estimates for reimbursement from the VA State Veterans Home Construction Grant Program for upgraded fire control panel system, resident living spaces upgrades, and replacement of antiquated kitchen equipment.

**Grantor:** U.S. Department of Veterans Affairs

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8728	2027	0618
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
64.005	\$0	\$415,633	\$1,707,270
64.015	\$1,615,550	\$1,650,000	\$1,770,000
65.043	\$0	\$14,367	\$15,000
Total	\$1,615,550	\$2,080,000	\$3,492,270

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**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES****BIPARTISAN INFRASTRUCTURE LEGISLATION 402****Description:**

Mandated under the Bipartisan Infrastructure Legislation for Highway Safety, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.616	\$2,475,563	\$2,475,563	\$2,475,563



**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**BIPARTISAN INFRASTRUCTURE LEGISLATION 405B**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.616	\$326,942	\$326,942	\$326,942

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**BIPARTISAN INFRASTRUCTURE LEGISLATION 405C**

**Description:**

Funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.616	\$251,643	\$251,643	\$251,643

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**BIPARTISAN INFRASTRUCTURE LEGISLATION 405D**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.616	\$1,029,317	\$1,029,317	\$1,029,317

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**BIPARTISAN INFRASTRUCTURE LEGISLATION 405E**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.616	\$1,487,574	\$1,487,574	\$1,487,574

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**BIPARTISAN INFRASTRUCTURE LEGISLATION 405F**

**Description:**

Funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.616	\$47,930	\$47,930	\$47,930

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM**

**Description:**

Develop the necessary interfaces to integrate Electronic Commercial Driver's License (eCDL) and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of eCDL and CSTIMS. The State will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. eCDL and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and the WVDMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.232	\$113,813	\$113,813	\$113,813

**DEPARTMENT OF TRANSPORTATION  
DIVISION OF MOTOR VEHICLES**

**INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)**

**Description:**

Grant program to fund innovative projects that reduce crashes, injuries, and fatalities involving large trucks and buses.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8787	2027	0802
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.237	\$651,191	\$615,824	\$615,824

**DEPARTMENT OF TRANSPORTATION**

**WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES**

**SECTION 5305 STATEWIDE PLANNING & RESEARCH**

**Description:**

This is a continuous grant program that provides technical and planning assistance to the State's transit providers. The state/local match provided varies depending on the project, but the overall grant match requirement is 20%.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8745	2027	0810
	Federal	State	Local
Matching Formula	80%	varies	varies
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.505	\$123,042	\$750,000	\$750,000

**DEPARTMENT OF TRANSPORTATION**

**WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES**

**SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED**

**Description:**

Funding is apportioned to the State for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program. The administrative portion of the Section 5310 program is provided at 100% federal with the remaining capital portion of the grant provided at 80% federal/20% local.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8745	2027	0810
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
20.513	\$2,050,645	\$3,000,000	\$3,000,000

**DEPARTMENT OF TRANSPORTATION**  
**WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES**  
**SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS**

**Description:**

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the State. This grant also provides 100% federal funding for the Division to administer the program. Administrative and Rural Technical Assistance Program (RTAP) portions of the Section 5311 program are provided at 100% federal, the operating portion is 50% federal/50% state and/or local, and the capital portion is 80% federal / 20% state and/or local.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2027	0810
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	varies	varies	varies
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
20.509	\$12,944,527	\$21,557,297	\$21,557,297

**DEPARTMENT OF TRANSPORTATION**  
**WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES**  
**SECTION 5329 STATE SAFETY OVERSIGHT**

**Description:**

The State Safety Oversight Program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2027	0810
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
20.528	\$289,324	\$350,000	\$350,000

**DEPARTMENT OF TRANSPORTATION**  
**WV DIVISION OF MULTIMODAL TRANSPORTATION FACILITIES**  
**SECTION 5339 BUS AND BUS FACILITIES FORMULA PROGRAM**

**Description:**

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

**Grantor:** U.S. Department of Transportation

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8745	2027	0810
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	15%	5%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
20.526	\$335,200	\$2,500,000	\$2,500,000

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**DEPARTMENT OF EDUCATION**  
**DEPARTMENT OF EDUCATION****ADULT BASIC EDUCATION****Description:**

Funds used to provide academic instruction for adults and children aged 16 and 17 but not enrolled in school who have completed less than 12 years of schooling.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2027	0402
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.002	\$4,029,352	\$8,993,688	\$8,993,688

**Comments:**

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

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**DEPARTMENT OF EDUCATION**  
**DEPARTMENT OF EDUCATION****AFTER SCHOOL LEARNING CENTER FORMULA AWARD****Description:**

Projects to provide students with opportunities for academic enrichment during non-school hours through the creation or expansion of community learning centers.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.287	\$7,532,760	\$14,200,000	\$14,200,000

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**DEPARTMENT OF EDUCATION**  
**DEPARTMENT OF EDUCATION****ARPA ACT****Description:**

Funds are provided to state educational agencies and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.425U	\$186,614,039	\$578,000,000	\$577,500,000
84.425V	\$3,706,439	\$3,500,000	\$4,000,000
84.425W	\$1,410,274	\$6,439,319	\$6,439,319
Total	\$191,730,752	\$587,939,319	\$587,939,319

**Comments:**

Maintain state support for elementary and secondary education in FY 2022 and FY 2023 at least at the proportional level of the State's support for elementary and secondary education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019, and maintain State support for higher education in FY 2022 and FY 2023 at least at the proportional level of the State's support for higher education relative to the State's overall spending, averaged over FYs 2017, 2018, and 2019.

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**DEPARTMENT OF EDUCATION**  
**DEPARTMENT OF EDUCATION****CARES ACT****Description:**

Elementary and Secondary School Emergency Relief (ESSER) Fund dollars will be appropriated to State Education Agencies (SEAs) based on the previous year's Title I shares, with 90% to be allocated to Local Education Agencies (LEA) that received a Title I allocation in the most recent fiscal year and the remaining 10% for an SEA reserve fund. LEA allocations will be calculated using the Title I formula, however, relief funds will not be subject to Title I requirements.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.425D	\$201	\$0	\$0

**Comments:**

Maintain state support for elementary and secondary education in each of fiscal years (FYs) 2020 and 2021 at least at the level of such support that is the average of State support for elementary and secondary education for FYs 2017, 2018, 2019, and maintain State support for higher education in each of FYs 2020 and 2021 at least at the level of such support that is the average of State support for higher education for FYs 2017, 2018, 2019.

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

DEAF BLIND CENTERS

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8715	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.326	\$106,442	\$321,330	\$321,330

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

ENGLISH LANGUAGE ACQUISITION

Description:

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.365	\$546,482	\$2,200,000	\$2,200,000

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

FOOD AND NUTRITION SERVICES

Description:

To safeguard the health and well-being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8713	2027	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.185	\$399,718	\$1,200,000	\$1,200,000
10.541	\$215,754	\$250,000	\$250,000
10.553	\$49,852,169	\$75,050,000	\$74,800,000
10.555	\$99,729,314	\$145,247,172	\$145,247,172
10.556	\$9,965	\$11,000	\$11,000
10.558	\$20,001,472	\$25,500,000	\$25,700,000
10.559	\$5,270,272	\$8,025,530	\$8,025,530
10.560	\$2,339,882	\$3,097,000	\$3,097,000
10.579	\$247,486	\$400,000	\$400,000
10.582	\$2,511,498	\$3,700,000	\$3,700,000
10.645	\$235,534	\$150,000	\$400,000
10.649	\$0	\$200,000	\$0
Total	\$180,813,064	\$262,830,702	\$262,830,702

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

HEALTHY SCHOOLS PROGRAM

Description:

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$2,802,437	\$3,600,000	\$3,600,000



DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II

Description:

Grants to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly-qualified teachers in the classroom.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.367	\$14,040,086	\$40,500,000	\$40,500,000

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH

Description:

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand, and improve educational and related services to handicapped preschool, elementary, and secondary school children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.027	\$91,647,526	\$155,336,586	\$155,336,586

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist. MOE is equal to level funding year over year.

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

PERFORMANCE BASED DATA MANAGEMENT INITIATIVE

Description:

Grant to provide funding to states for a National Assessment of Educational Progress (NAEP) State Coordinator.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
ED-03-CO-0058	\$139,858	\$350,000	\$350,000

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

PRESCHOOL HANDICAPPED

Description:

To assist in the provision of special education and related services to preschool handicapped children. Seventy percent of these preschool funds will flow directly to county school districts serving preschool handicapped children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.173	\$4,035,831	\$5,726,244	\$5,726,244

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist. MOE is equal to level funding year over year.

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

RURAL AND LOW INCOME SCHOOLS

Description:

Provides financial assistance to rural districts to carry out activities that help improve the quality of teaching and learning in their schools.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.358	\$2,555,126	\$8,500,000	\$8,500,000

DEPARTMENT OF EDUCATION  
DEPARTMENT OF EDUCATION

STARTALK

Description:

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
12.900	\$0	\$1,000	\$0

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**DEPARTMENT OF EDUCATION****DEPARTMENT OF EDUCATION****STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI****Description:**

Provide technical assistance and staff development for deaf/blind children's benefit.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.369	\$2,829,880	\$10,900,000	\$10,900,000

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**DEPARTMENT OF EDUCATION****DEPARTMENT OF EDUCATION****STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH****Description:**

The grant calls for the collection of data on the number of homeless children and school-aged youth, and the development and submission of a plan for ensuring that the identified population receives an appropriate education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.196	\$801,652	\$780,000	\$900,000

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**DEPARTMENT OF EDUCATION****DEPARTMENT OF EDUCATION****STUDENT SUPPORT & ACADEMIC ENRICHMENT PROGRAM****Description:**

To improve student's academic achievement by increasing the capacity of states, local educational agencies, schools, and local communities to provide all students with access to a well-rounded education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.424A	\$8,460,129	\$15,400,000	\$15,400,000
84.424F	\$2,031,074	\$5,753,732	\$5,753,732
Total	\$10,491,203	\$21,153,732	\$21,153,732

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**DEPARTMENT OF EDUCATION**  
**DEPARTMENT OF EDUCATION****TITLE I****Description:**

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2027	0402

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.010	\$118,890,434	\$147,499,022	\$148,280,022
84.013	\$1,239,316	\$9,690,000	\$8,790,000
<b>Total</b>	<b>\$120,129,750</b>	<b>\$157,189,022</b>	<b>\$157,070,022</b>

**Comments:**

Local expenditures for free public education for the proceeding year cannot be less than 90% of the preceding year.

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**DEPARTMENT OF EDUCATION**  
**DEPARTMENT OF EDUCATION****VOCATIONAL EDUCATION****Description:**

For vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2027	0402

	Federal	State	Local
Matching Formula	95%	5%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.048	\$10,695,614	\$14,044,291	\$14,044,291

**Comments:**

A match is required for administration funds (administrative funds are 5% of the federal funds). Maintenance of Effort is based on the second preceding year.

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**DEPARTMENT OF EDUCATION**  
**WEST VIRGINIA PROFESSIONAL CHARTER SCHOOL BOARD**  
**EXPANDING OPPORTUNITIES THROUGH QUALITY CHARTER SCHOOLS**

**Description:**

This competitive grant program is 100% funded by federal dollars and administered by the U.S. Department of Education. West Virginia was awarded \$12.3 million over five years. With these funds, the Professional Charter School Board (PCSB) intends to double the number of authorized charter schools and triple the number of students enrolled in charter schools by 2028. The PCSB plans to administer eight subgrants over the grant period, five to newly created charter schools and three to expanding charter schools already serving West Virginians. Ninety percent of the federal funds will be passed-through the PCSB to eligible charter school applicants via subgrants. Seven percent of the grant funds will be used on technical assistance to charter schools, and 3% will be used on administrative costs incurred by the PCSB.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8828	2027	0405
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
84.282	\$242,798	\$4,387,213	\$4,387,213

**DEPARTMENT OF REVENUE**  
**INSURANCE COMMISSIONER**

**CAP GRANT**

**Description:**

The Community Assistance Program - State Support Services Element (CAP- SSSE) program provides funding to states and territories to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities.

**Grantor:** U.S. Department of Homeland Security - FEMA

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8883	2027	0704
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
97.023	\$0	\$1,500,000	\$1,500,000

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**DEPARTMENT OF REVENUE  
INSURANCE COMMISSIONER****STATE FLEXIBILITY TO STABILIZE THE MARKET GRANT PROGRAM****Description:**

To enhance the implementation and planning for several of the federal market reforms and consumer protections under Part A of Title XXVII of the Public Health Service Act.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8883	2027	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.413	\$0	\$1,500,000	\$1,500,000

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING****Description:**

To strengthen and improve the programs, activities, and coordination of services to at-risk communities and identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

**Grantor:** U.S. Department of Health and Human Services - Health Resources and Service Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.870	\$8,022,922	\$8,400,000	\$8,400,000

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION****Description:**

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.940	\$676,408	\$1,000,000	\$1,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE**

**Description:**

To continue and strengthen effective Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS) surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.944	\$202,508	\$250,000	\$250,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ANTIMICROBIAL RESISTANCE LABORATORY NETWORK**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$28,936	\$40,000	\$40,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**BEHAVIORAL RISK FACTOR**

**Description:**

For the surveillance of behavioral risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.336	\$461,390	\$550,000	\$550,000

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****BIOTERRORISM****Description:**

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between state and local health departments through the health alert network.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.069	\$5,328,226	\$6,000,000	\$6,000,000

**Comments:**

In accordance with 42 U.S.C.A. 247d-3a, an entity that receives an award under this section shall maintain expenditures for public health security at a level that is not less than the average level of such expenditures maintained by the entity for the preceding two-year period.

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****BIOTERRORISM - HOSPITAL PREPAREDNESS****Description:**

This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.889	\$843,550	\$2,000,000	\$2,000,000

**Comments:**

Federal funds must add to any existing non-federal funds for proposed activities. Must maintain at least the same spending level as in the previous two fiscal years before the award.

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES****Description:**

To work with state health agencies, universities, and public and private nonprofit organizations in planning, implementing coordinating or evaluating programs, research or surveillance activities related to improved birth outcomes, prevention of birth defects, and the improvement of infant and child health and developmental outcomes. To provide a national, state, or local focus for the prevention of conditions of persons with birth defects; to employ epidemiological methods to set priorities, build capacity and direct health promotion interventions for persons with birth defects; to expand public health training opportunities through fellowships to introduce geneticists, epidemiologists, and clinicians to public health practice through education, training, and career-enhancing experiences. To enhance surveillance and research for birth defects; to prevent congenital heart defects and other major birth defects associated with medication use during pregnancy; to advance neural tube defect prevention; and enhance the quality and usefulness of newborn screening data and programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.073	\$511,605	\$800,000	\$800,000

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****BLACK LUNG CLINIC PROGRAM****Description:**

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.965	\$3,361,601	\$2,000,000	\$2,500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**CHILD LEAD POISONING PREVENTION**

**Description:**

The purpose of this project is to build surveillance capacity, increase screening rates, and provide public education to aid in prevention and elimination of childhood lead poisoning as a major public health problem.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.197	\$454,819	\$350,000	\$350,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM**

**Description:**

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by the state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #2605WV5002	\$245,604	\$300,000	\$300,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL**

**Description:**

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by youth.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.387	\$619,297	\$1,750,000	\$1,750,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES**

**Description:**

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.130	\$33,181	\$300,000	\$300,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**COOPERATIVE AGREEMENTS FOR STATE-BASED DPCPS**

**Description:**

Diabetes Prevention and Control Programs (DPCPs) are funded by the CDC's Division of Diabetes Translation to address the following national level goals: 1) Prevent diabetes. 2) Prevent the complications, disabilities, and burden associated with diabetes. 3) Eliminate diabetes-related health disparities. 4) Maximize organizational capacity to achieve the National Diabetes Program goals. DPCPs aim to achieve system and population-level change and, ultimately, to improve health outcomes by coordinating and leveraging the efforts of the statewide diabetes community.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.988	\$0	\$850,000	\$850,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**CROSS-CUTTING EPIDEMIOLOGY & LABORATORY CAPACITY (ELC)**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$101,967	\$450,000	\$450,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**CVELCC HEALTH INFORMATION SYSTEM (HIS) CAPACITY**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$163,095	\$90,000	\$0

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**DATA MODERNIZATION 2**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$2,208	\$3,000,000	\$3,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**DEATH CERTIFICATES**

**Description:**

Provides death certificates containing product hazard and injury information to Consumer Product Safety Commission.

**Grantor:** Consumer Product Safety Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #CPSCG060085	\$0	\$15,000	\$15,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**DEATH RECORDS**

**Description:**

To provide vital statistics and death records.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #55000660056	\$248,400	\$55,000	\$55,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**DEVELOPMENTAL DISABILITIES FORMULA GRANT**

**Description:**

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.630	\$669,467	\$1,400,000	\$1,400,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ELC HEALTH INFORMATION SYSTEM (HIS) CAPACITY**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$315,799	\$340,000	\$340,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ELC LEADERSHIP, MANAGEMENT & ADMINISTRATION**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$762	\$10,000	\$10,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**EMERGENCY MEDICAL SERVICES FOR CHILDREN**

**Description:**

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.127	\$120,944	\$150,000	\$150,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**EMERGENCY RESPONSE HEALTH CRISIS**

**Description:**

This funding is intended for state, local, territorial, and tribal health departments to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. These funds are in addition to funds CDC previously awarded to select jurisdictions for COVID-19 response activities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.354	\$44,599	\$0	\$0

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ENUMERATION AT BIRTH**

**Description:**

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #SS000860067	\$78,861	\$85,000	\$85,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$10,344,988	\$24,900,000	\$10,205,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**FARMERS MARKET ADMINISTRATION**

**Description:**

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.572	\$59,665	\$60,000	\$60,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**FARMERS MARKET NUTRITION PROGRAM**

**Description:**

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.572	\$230,396	\$350,000	\$350,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**FMNP BENEFIT MODERNIZATION**

**Description:**

To implement an available and tested electronic, mobile WIC Farmers Market Nutrition Program (FMNP) Solution, which will modernize benefit delivery for WIC FMNP state agencies, participants, farmers, and farmers' markets; and increase benefit utilization at farmers markets.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.557	\$0	\$200,000	\$200,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**FOOD/FEED RAPID RESPONSE**

**Description:**

To help implement and support the West Virginia Food and Feed Rapid Response Team, charged with preventing and reducing food/feed related illnesses and improving the ability to effectively respond to food/feed emergencies.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.103	(\$5,584)	\$370,000	\$370,000



**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**FOOD SANITATION INSPECTION**

**Description:**

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #200540049P	\$16,109	\$0	\$0

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**FOUNDATIONAL CAPABILITIES AND DATA MODERNIZATION INITIATIVE**

**Description:**

This program seeks to catalyze innovative efforts to provide public health professionals, students, and faculty with the competencies and knowledge to reduce the leading causes of death and illness and build workforce capacity to transform the health system and improve population health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.967	\$311,839	\$2,400,000	\$2,400,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**HEALTHCARE-ASSOCIATED INFX, AMR RESIST & ABX STEWARDSHIP**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$18,924	\$225,000	\$225,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM**

**Description:**

To establish, organize, support, monitor, and evaluate HIV healthcare and support services for individuals and families with HIV infection.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.917	\$6,498,913	\$11,500,000	\$11,500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**IMMUNIZATION ACTIVITIES**

**Description:**

Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.268	\$6,299,864	\$16,300,000	\$2,900,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**INTEGRATED VIRAL HEPATITIS SURVEILLANCE AND PREVENTION**

**Description:**

Program activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States. Key strategies include viral hepatitis outbreak planning and response and surveillance for acute hepatitis A, B, C, and chronic hepatitis C.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.270	\$644,537	\$400,000	\$650,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**LEAD GRANT PROGRAM**

**Description:**

Conduct environmental assessments for lead sources in the homes of children with elevated blood-lead levels.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	80.28%	19.72%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.605	\$111,859	\$200,000	\$200,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**MAMMOGRAPHY QUALITY ACT**

**Description:**

Inspect mammography units for certification under federally-mandated law.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #223024448	\$147,121	\$300,000	\$300,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**MANUFACTURED FOOD REGULATORY PROGRAM**

**Description:**

Maintain best practices for a high-quality regulatory program and enhance food safety by reducing foodborne illness hazards in order to protect public health and safeguard the food supply.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.103	\$100,025	\$170,000	\$170,000

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****MATERNAL, CHILD, AND FAMILY HEALTH****Description:**

Provides healthcare services to women and children to reduce infant mortality.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8750	2027	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.994	\$7,383,160	\$9,884,809	\$9,884,809

**Comments:**

The level of expenditure for each state's and jurisdiction's maternal and child health programs must also equal the amount provided in 1989. The 1989 amount was \$4,362,527.

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH****NATIONAL CANCER PREVENTION AND CONTROL PROGRAM****Description:**

Funds dedicated to working with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.898	\$1,617,796	\$2,600,000	\$2,600,000

**Comments:**

For National Program of Cancer Registries portion of grant, MOE is required to equal the amount expended during the fiscal year preceding the first year of the original award.

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**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**NATIONAL DEATH INDEX**

**Description:**

Funding covers cost of providing death records for the National Death Index.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #200-2011-M-39231	\$0	\$100,000	\$100,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**NATIONAL WASTEWATER SURVEILLANCE SYSTEM (NWSS) 2 PROJECT SUP**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$1,128,017	\$3,400,000	\$3,400,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ORAL DISEASE PREVENTION**

**Description:**

The program will develop a statewide dental sealant project that will reach low income Title I elementary schools. The purpose of this project is to reduce the incidence of childhood cavities through the application of dental sealants to children who might not otherwise receive preventive dental services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.366	\$19,072	\$370,000	\$0

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**ORAL HEALTH WORKFORCE**

**Description:**

This grant works to support the dental workforce in West Virginia, specifically in dental health professional shortage areas. The current goals of this grant are to maintain/increase the percentage of graduates from the WVU School of Dentistry choosing to practice in West Virginia after graduation and increase the percentage of West Virginia citizens with an identified dental provider. Activities of the project include grant awards to rural dental providers to increase accessibility for oral health prevention services, technical assistance for clinical and practice management, surveillance of the dental workforce (dentists and dental hygienists), and support to new graduates and/or communities with recruitment and retention efforts.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	71.4%	28.6%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.236	\$290,263	\$680,000	\$680,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**OVERDOSE TO DATA ACTION**

**Description:**

To support getting high quality, comprehensive, and more timely data on opioid prescribing, morbidity, and mortality, and to use that data to inform prevention.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.136	\$5,149,363	\$9,000,000	\$9,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PEDIATRIC MENTAL HEALTH CARE ACCESS**

**Description:**

Funding supports cooperative agreements to address behavioral health needs among children and adolescents by expanding the existing reach and capacity of programs in providing training and teleconsult support to pediatricians as well as building new partnerships and reach in emergency departments and educational agencies and schools.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.110	\$897,626	\$1,330,000	\$800,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PEDIATRIC MENTAL HEALTH CARE ACCESS NEW AREA EXPANSION**

**Description:**

This program expands ages served through Help Me Grow to children between the ages of five to eight.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	83.34%	16.66%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.110	\$0	\$1,000,000	\$1,200,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PEDIATRIC MENTAL HEALTH CARE EXPANSION**

**Description:**

Funding supports cooperative agreements to address behavioral health needs among children and adolescents by expanding the existing reach and capacity of programs in providing training and tele-consult support to pediatricians as well as building new partnerships and reach in emergency departments and educational agencies and schools.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.11	\$1,158	\$300,000	\$0

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)**

**Description:**

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.092	\$194,308	\$350,000	\$350,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)**

**Description:**

To establish a Pregnancy Risk Assessment Monitoring System (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.946	\$9,890	\$150,000	\$150,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PREVENTIVE HEALTH AND HEALTH SERVICES**

**Description:**

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the most current Healthy People objectives for the nation; (b) rapidly responding to emerging health threats; (c) specified emergency medical services, excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) related administration, education, monitoring, and evaluation activities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8753	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.991	\$1,446,933	\$2,631,946	\$2,631,946

**Comments:**

The non-federal level of expenditure must be maintained at a level that is not less than the average level of expenditures for the two-year period preceding the fiscal year for with the State is applying to receive payments.



**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS**

**Description:**

This program will help to enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays through a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth to three years, and their families. This is West Virginia's Early Intervention System under Part C of the Individuals with Disabilities Education Act (IDEA).

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.181	\$3,259,807	\$4,000,000	\$4,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**PUBLIC WATER SYSTEM SUPERVISION PROGRAM**

**Description:**

Provides surveillance of the State's public water supplies by providing support for the development and implementation of a public water system supervision program adequate to enforce the requirements of the Safe Drinking Water Act in West Virginia.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.432	\$718,337	\$800,000	\$800,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**QUITLINE CAPACITY**

**Description:**

This grant will promote, maintain, and/or increase enrollment and utilization of the West Virginia Tobacco Cessation Quitline.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.735	\$0	\$150,000	\$0

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**RAPE PREVENTION AND EDUCATION**

**Description:**

To provide rape prevention and education services through a state-level collaboration and implement through the work of the state sexual assault coalition, the West Virginia Foundation for Rape Information and Services (FRIS), the State's nine rape crisis centers and allied partners.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.136	\$213,108	\$350,000	\$350,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**RURAL HEALTH TRANSFORMATION PROGRAM**

**Description:**

The WV Rural Health Transformation Program launches a once-in-a-generation effort to improve healthcare outcomes, build a healthy and long-lasting rural workforce, and develop a more vibrant economy.

\*FY 2026 receipt is pending approval of supplemental appropriation.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.798	\$0	\$100,000,000	\$200,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**SEXUAL RISK AVOIDANCE EDUCATION**

**Description:**

Provide statewide abstinence-only education, targeting children ages 10 to 14.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.235	\$322,732	\$400,000	\$400,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**SMALL AND DISADVANTAGED COMMUNITIES DRINKING WATER**

**Description:**

Annual appropriations are focused on assisting public water systems in underserved, small, and disadvantaged communities with meeting national drinking water requirements. Projects and activities funded with IJA appropriations are to assist public water systems in small and disadvantaged communities to provide support towards reduction and remediation of emerging contaminants.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	55%	45%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.442	\$0	\$850,000	\$850,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**SMALL RURAL HOSPITAL IMPROVEMENT**

**Description:**

This program is to help hospitals pay for costs related to implementation of a Prospective Payment System, comply with provisions of Health Insurance Portability and Accountability Act (HIPAA), reduce medical errors, and support quality improvement.

**Grantor:** U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.301	\$276,640	\$300,000	\$300,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATE INDOOR RADON GRANT**

**Description:**

Development and implementation of a program for the assessment and mitigation of radon.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	80.28%	19.72%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.605	\$156,902	\$160,000	\$160,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATE LOAN REPAYMENT PROGRAM**

**Description:**

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.165	\$833,000	\$1,500,000	\$1,500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATE OFFICE OF RURAL HEALTH**

**Description:**

Funds support the efforts of West Virginia Division of Rural Health and Recruitment, the State's Office of Rural Health, in addressing rural health care needs through planning and developing policy, technical assistance, and managing statewide coordination of rural health activities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	25%	75%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.913	\$158,733	\$250,000	\$250,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATE PUBLIC HEALTH ENHANCED**

**Description:**

This program seeks to prevent heart disease and stroke, and increase diabetes awareness. The purpose is to build upon and extend activities supported with State Public Health Basic Grant Funds to achieve greater reach and impact for diabetes, heart disease and stroke prevention, nutrition, physical activity, obesity, and school health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.426	\$1,795,192	\$2,000,000	\$2,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Description:**

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.912	\$64,318	\$1,000,000	\$1,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATE SYSTEMS DEVELOPMENT INITIATIVE**

**Description:**

To carry out special maternal and child health projects of regional and national significance, conduct training and research, conduct genetic disease testing, counseling, and information development and dissemination programs, and support comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.110	\$64,645	\$100,000	\$100,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STATEWIDE FAMILY PLANNING PROJECT**

**Description:**

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.217	\$2,205,023	\$2,750,000	\$2,750,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STRENGTHENING ENVIRONMENTAL HEALTH CAPACITY**

**Description:**

To bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign. These programs and activities focus on safeguarding the health of people from environmental threats; providing leadership in the use of environmental health sciences - including environmental epidemiology, environmental sanitation, and laboratory sciences to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

**Grantor:** U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.070	\$28,193	\$41,000	\$41,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE**

**Description:**

This program seeks to catalyze innovative efforts to provide public health professionals, students, and faculty with the competencies and knowledge to reduce the leading causes of death and illness and build workforce capacity to transform the health system and improve population health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.967	\$11,483,424	\$27,000,000	\$27,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Description:**

To provide supplemental nutritious foods, nutrition education, and referrals to healthcare providers, at no cost, to low-income pregnant, breastfeeding, and postpartum women, and infants and children to age five, determined to be at nutritional risk.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.557	\$42,013,992	\$47,927,702	\$47,927,702

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES**

**Description:**

To improve data quality to identify and characterize pregnancy-related deaths and address health inequities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.946	\$183,861	\$500,000	\$500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**SURVEILLANCE, DETECTION, RESPONSE, REPORTING, AND PREVENTION**

**Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$31,517	\$120,000	\$120,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**TESTING LEAD IN DRINKING WATER**

**Description:**

Testing for lead in drinking water at schools and child care programs.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.444	\$0	\$305,000	\$305,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM**

**Description:**

To support asbestos inspections of Local Education Agencies, both public and private, and other public buildings.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	80.28%	19.72%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
66.605	\$88,194	\$140,000	\$140,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**TUBERCULOSIS CONTROL PROJECT**

**Description:**

Provides for community-based outreach services to control the tuberculosis problem in economically distressed areas of West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.116	\$105,758	\$350,000	\$350,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**UNIVERSAL NEWBORN HEARING**

**Description:**

This program supports state programs for reducing the loss of follow-up in infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.251	\$183,534	\$150,000	\$150,000



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**DEPARTMENT OF HEALTH****DIVISION OF HEALTH****VACCINE-PREVENTABLE DISEASE (VPD) AND RESPIRATORY DISEASES****Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$27,223	\$327,000	\$150,000

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**DEPARTMENT OF HEALTH****DIVISION OF HEALTH****VECTOR-BORNE DISEASES AND TICK-ASSOCIATED CONDITIONS****Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.323	\$104,420	\$240,000	\$240,000

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**DEPARTMENT OF HEALTH****DIVISION OF HEALTH****VENEREAL DISEASE CONTROL****Description:**

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well-being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.977	\$828,860	\$600,000	\$600,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**VIOLENT DEATH PREVENTION AND INTERVENTION**

**Description:**

To increase West Virginia's capacity for violent death prevention and intervention by collecting, analyzing, and evaluating surveillance data gathered through the National Violent Death reporting System.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.136	\$128,703	\$250,000	\$250,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**VITAL STATISTICS COOPERATIVE PROGRAM**

**Description:**

Provides the National Center for Health Statistics computerized monthly and yearly tapes of births and deaths occurring in the State.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.066	\$310,248	\$300,000	\$300,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WAIVED LABS**

**Description:**

This is for West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the regulations of laboratories) where a laboratory has performed a specific waived test.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
Contract #05-1605-WV-5002	\$0	\$10,000	\$10,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WEST VIRGINIA ASTHMA EXHALE PROJECT**

**Description:**

This program seeks to catalyze innovative efforts to provide public health professionals, students, and faculty with the competencies and knowledge to reduce the leading causes of death and illness and build workforce capacity to transform the health system and improve population health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%		
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.070	\$0	\$500,000	\$500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE**

**Description:**

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.367	\$12,561	\$15,000	\$15,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WEST VIRGINIA PUBLIC HEALTH CRISIS RESPONSE**

**Description:**

The program will provide additional response and planning efforts for the increased activity associated with highly pathogenic avian influenza A/H5N1 virus in wild birds, poultry, and some mammals, as well as the growing number of sporadic influenza A/H5N1 infections in people.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.354	\$0	\$1,500,000	\$1,500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WEST VIRGINIA YOUTH RISK BEHAVIOR SURVEILLANCE SYSTEM**

**Description:**

The program will work to inform selected schools and encourage participation in the Youth Risk Behavioral Surveillance Survey.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.079	\$0	\$200,000	\$300,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WIC - BREAST FEEDING PEER COUNSELING**

**Description:**

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.557	\$362,890	\$500,000	\$500,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WIC-INFRASTRUCTURE**

**Description:**

WIC Infrastructure Grants (discretionary) are provided to WIC state agencies for infrastructure projects that support national and regional priorities to improve the delivery of program benefits and services to participants.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.578	\$1,221,441	\$811,900	\$1,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WIC MODERNIZATION GRANT**

**Description:**

To support planning and implementation projects focused on enhancements that improve the WIC participant experience.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.557	\$250,069	\$800,000	\$600,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WIC-SAM GRANT**

**Description:**

Grants and cooperative agreements provided to improve the delivery of program benefits and services to WIC participants. Funding supports improvements and/or enhancements to state agencies' EBT and MIS technology projects; implementation or maintenance of effective WIC breastfeeding peer counselor programs; and innovation and infrastructure projects to improve program access and the customer experience.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.578	\$332,111	\$1,500,000	\$1,000,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WICT TECHNOLOGY FOR A BETTER WIC EXPERIENCE**

**Description:**

Assist with planning and implementation of technology enhancements that improve the WIC participant experience, as evidenced by increasing participant enrollment, reducing unnecessary administrative burden for both participants and administrators, and retaining eligible participants while improving equity.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.557	(\$10,859)	\$350,000	\$350,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WISEWOMAN PROGRAM**

**Description:**

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.436	\$76,650	\$600,000	\$600,000

**DEPARTMENT OF HEALTH  
DIVISION OF HEALTH**

**WV HEALTH DISPARITIES EXPANDING CAPACITY**

**Description:**

This program proposes to reduce COVID-19 health disparities, improve and increase testing and contact tracing among populations at higher risk, and improve West Virginia's capacity and services to prevent and control COVID-19 infection among high-risk populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2027	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.391	\$3,245,269	\$10,700,000	\$0

**DEPARTMENT OF HEALTH  
HUMAN RIGHTS**

**FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL**

**Description:**

To provide fair housing throughout the United States and an administrative enforcement system which is subject to judicial review.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8725	2027	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
14.401	\$222,860	\$757,485	\$275,000

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**DEPARTMENT OF HEALTH  
HUMAN RIGHTS****STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS****Description:**

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

**Grantor:** U.S. Equal Employment Opportunity Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8725	2027	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
30.001	\$128,125	\$150,000	\$125,000

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**DEPARTMENT OF HEALTH  
OFFICE OF THE INSPECTOR GENERAL****STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS****Description:**

Monitors the eligibility of health providers throughout the State to participate in Titles XVIII and XIX reimbursement programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8211	2027	0513
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.777	\$2,778,731	\$3,300,000	\$3,300,000

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**DEPARTMENT OF HUMAN SERVICES  
DIVISION OF HUMAN SERVICES****988 COOPERATIVE AGREEMENT TO BUILD LOCAL 988 CAPACITY****Description:**

The purpose of this grant is to increase capacity for 988 (National Suicide Prevention Hotline) for the national launch.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$125,401	\$125,000	\$0

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****ADDICTION AND MENTAL HEALTH OUTCOMES****Description:**

The purpose is to prevent substance use by identifying substance use prevention priorities in communities, and developing and implementing strategies to prevent the use of substances and promote mental health and well-being among youth and adults.

**Grantor:** Office of National Drug Control Policy

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
95.010	\$1,079,299	\$1,800,000	\$1,800,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****ADOPTION INCENTIVE****Description:**

To increase the number of foster child adoptions and special needs adoptions annually. These funds are used to sponsor a conference for adoption and home-finding workers to increase their competency in adoption issues as well as releasing a request for application for post-adoptive services to increase stabilization of adopted children in their adoptive homes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.603	\$4,841,978	\$4,500,000	\$5,000,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY****Description:**

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified Electronic Health Record (EHR) technology.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.778	\$58,900	\$0	\$0



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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS****Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain state cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.111	\$137,363	\$150,000	\$150,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****CERTIFIED COMMUNITY BEHAVIORAL HEALTH****Description:**

Funds will enhance the efforts the State is currently pursuing to develop Certified Community Behavioral Health infrastructure to serve people of all ages across the State.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.829	\$137,864	\$1,000,000	\$1,000,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****CHAFEE FOSTER CARE INDEPENDENCE PROGRAM****Description:**

To assist states and localities in establishing and carrying out programs designed to assist youth, to whom foster care maintenance payments are or have been made by the State and who have attained age 16, in making the transition from foster care to self-sufficiency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.674	\$2,576,040	\$2,700,000	\$2,700,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING****Description:**

To provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

**Grantor:** U.S. Department of Health and Human Services - Administration for Children and Families

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.599	\$1,560,180	\$750,000	\$1,000,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2****Description:**

To assist states in the support and improvement of their child protective services systems through conducting and improving intake, assessment, screening, and investigation of reports of abuse and neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.669	\$216,443	\$1,037,669	\$1,037,669

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**CHILD CARE AND DEVELOPMENT BLOCK GRANT**

**Description:**

Grants to states for child care assistance for low income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8817	2027	0511
	Federal	State	Local
Matching Formula	74.1%	25.9%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.575	\$45,134,019	\$92,084,890	\$92,084,890
93.596	\$20,256,387	\$20,000,000	\$21,000,000
Total	\$65,390,406	\$112,084,890	\$113,084,890

**Comments:**

The Maintenance of Effort is \$2,971,392. The FFY 2025 federal match rate is Federal 73.84%, State 26.16%. The FFY 2026 Federal Match Rate is Federal 74.22% and State 25.78%. The estimated match rate for FFY 2027 is Federal 73.99% and State 26.01%.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)**

**Description:**

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children, through both Medicaid and separate CHIP programs. CHIP is administered by states, in accordance with federal requirements.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
Financial Information	8817	2027	0511
	Federal	State	Local
Matching Formula	81.69%	18.31%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.767	\$82,052,739	\$88,000,000	\$88,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****CHILDREN'S JUSTICE ACT****Description:**

To enact reforms which are designed to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.643	\$0	\$350,000	\$350,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****COMMUNITY-BASED CHILD ABUSE PREVENTION****Description:**

To support community-based efforts to develop, operate, expand, enhance, and where appropriate, network initiatives aimed at the prevention of child abuse and neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.590	\$566,960	\$860,000	\$360,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**COMMUNITY MENTAL HEALTH**

**Description:**

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8794	2027	0511

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.958	\$7,115,049	\$12,588,164	\$10,536,987

**Comments:**

The State must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**COVID SUBSTANCE ABUSE BLOCK GRANT**

**Description:**

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8793	2027	0511

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.959	\$9,420,076	\$15,993,624	\$11,675,294

**Comments:**

The State must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the 14 regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM****Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states' cooperation in providing information to Substance Abuse and Mental Health Service Administration (SAMHSA) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.111	\$42,729	\$50,000	\$50,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****EARLY DIVERSION ADULTS AND YOUTHS****Description:**

The purpose of this program is to establish or expand programs that divert adults and youth with a mental illness or a co-occurring disorder from the criminal or juvenile justice system to community-based mental health and Substance Use Disorder services (SUD) and other supports prior to arrest and booking.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$199,773	\$650,000	\$650,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****EJA ADULT PROTECTION SERVICES****Description:**

To develop, implement, and evaluate successful or promising interventions, practices, and programs to prevent elder abuse, neglect, and exploitation, including adult protective services programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.698	\$106,818	\$115,000	\$115,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****FAMILY FIRST PREVENTION SERVICES****Description:**

Supports the use of evidence-based practices to promote the well-being of children, youth, and families and to prevent unnecessary foster care placements.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.556	\$1,071,781	\$3,022,270	\$1,950,000

**Comments:**

This program has a Maintenance of Effort (MOE) requirement, per section 432(a)(7) of the Act. A state must ensure that the federal funds under Title IV-B, Subpart 2, will not be used to supplant federal or non-federal funds for existing services and activities which promote the purposes of this grant.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****FAMILY VIOLENCE PREVENTION AND SERVICES****Description:**

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.671	\$1,504,721	\$1,600,000	\$1,300,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****FAMILY VIOLENCE PREVENTION AND SERVICES/SEXUAL ASSAULT/RAPE****Description:**

The purpose of this funding is to 1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault; and 2) support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.497	\$0	\$1,100,161	\$1,100,161

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****FIRST RESPONDERS - COMPREHENSIVE ADDICTION RECOVERY ACT****Description:**

The purpose of this program is to support first responders and members of other key community sectors to administer a drug or device approved or cleared under the federal Food, Drug, and Cosmetic Act for emergency reversal of known or suspected opioid overdose.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$224,469	\$1,600,000	\$1,600,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****HEAD START COLLABORATION****Description:**

To promote school readiness by enhancing the social and cognitive development of low income children through the provision of comprehensive health, educational, nutritional, social, and other services. Also, to involve parents in their children's learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.600	\$108,135	\$150,000	\$150,000



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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****INNOVATIVE COMMUNITY CRISIS PARTNERSHIP****Description:**

Funding will create mobile crisis response teams to serve adults, children, and youth experiencing a behavioral health crisis in Kanawha County, WV.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$158,466	\$1,000,000	\$1,000,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****KINSHIP NAVIGATOR****Description:**

Kinship navigator programs assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of the children they are raising and their own needs. They also promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.471	\$33,485	\$35,000	\$35,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)****Description:**

To assist eligible households with the cost of home heating through direct cash payments or payments to utility companies on their behalf. A crisis component is available for households without resources facing the loss of a heating source. Eligibility for both program components is based on a combination of factors, including income, type of heating payment, and total heating costs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8755	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.568	\$39,583,776	\$60,168,267	\$60,168,267

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****MATERNAL DEPRESSION AND BEHAVIORAL DISORDERS - REVENUE****Description:**

The program is to expand healthcare providers' capacity to screen, assess, treat, and refer pregnant and postpartum people for maternal mental health and substance use disorders.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	90.91%	9.09%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.110	\$744,214	\$750,000	\$750,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****MATERNAL OPIOID MISUSE****Description:**

Selected state Medicaid agencies to test whether payments that support evidence-based, coordinated care delivery for pregnant and postpartum women with Opioid Use Disorder (OUD) and their infants can reduce Medicaid and CHIP expenditures, and improve the quality of care for this population of Medicaid and CHIP beneficiaries.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.687	\$872,179	\$1,000,000	\$1,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION**

**Description:**

This grant will allow state efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. This program is called Take Me Home, West Virginia and is directed at assisting individuals who are Medicaid members that are residents of long-term care facilities, who may be able to live on their own, in transitioning out of the facility so that they can live in the community. The program provides specific assistance and supports for the first 365 days after the individual transitions out of the facility. It also has a component to provide for rebalancing initiatives to make changes to long-term care services systems to expand community based supports.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	87.05%	12.95%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.791	\$7,813,579	\$4,500,000	\$8,000,000

**Comments:**

Services are matched at an enhanced Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. FFY2025 (86.92% Fed, 13.08% State), FFY 2026 (86.85% Fed, 13.15% State), FFY 2027 estimate (86.995% Fed, 13.005% State). Administrative expenditures are at a match rate of 100%.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**NUTRITIONAL EDUCATION-SNAP**

**Description:**

The purpose of this grant is to provide science-based recommendations based on the Dietary Guidelines for Americans to help West Virginia citizens develop healthier eating and physical activity habits which will ultimately prevent obesity.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$10,769,818	\$5,000,000	\$0

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****POLICE AND PEERS****Description:**

Provide resources to first responders and members of other key community sectors at the state, tribal, and other government levels to train, carry, and administer Federal Food, Drug, and Cosmetic Act (FD&C Act) approved drugs and devices for emergency reversal of known or suspected opioid overdoses.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$895,448	\$800,000	\$800,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****PRESCHOOL DEVELOPMENT GRANT BIRTH TO FIVE****Description:**

These awards allow states and territories to assess their statewide early childhood Birth to Five system and service needs, to create a strategic plan that identifies statewide goals for future years, and, if awarded a renewal grant, to begin implementing their statewide system and service goals and activities described in their strategic plan.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.434	\$50,303	\$0	\$0

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS****Description:**

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.150	\$292,777	\$400,000	\$400,000

**Comments:**

The State must maintain spending at a level equal to the average expenditures for the previous two fiscal years.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****PROMOTING SAFE AND STABLE FAMILIES****Description:**

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.556	\$1,228,948	\$3,000,000	\$3,000,000

**Comments:**

A MOE requirement is applicable to the formula grants to states. Specifically, states may not use the federal funds under Title IV-B, subpart 2, to supplant federal or non-federal funds for existing family preservation and family support services as of 1992 (base year).

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****PROMOTING SAFE AND STABLE FAMILIES, KINSHIP NAVIGATOR****Description:**

These programs assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of children they are raising and their own needs, and to promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.556	\$127,834	\$250,000	\$250,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****QUALIFYING COMMUNITY-BASED MOBILE CRISIS INTERVENTION****Description:**

To support the implementation of a new state plan option, community-based mobile crisis intervention services for Medicaid recipients in the community who are experiencing a mental health or substance use disorder (MH/SUD) crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.639	\$0	\$847,000	\$0

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****REFUGEE RESETTLEMENT PROGRAM****Description:**

To subsidize assistance to refugees for resettlement.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.566	\$12,821	\$130,000	\$130,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****SCHOOL BASED HEALTH SERVICES****Description:**

Implementation of expanded school-based services program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.771	\$27,610	\$1,000,000	\$1,000,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****SNAP EARNINGS VERIFICATION SUPPORT GRANTS****Description:**

This grant is intended to contract with a private company to obtain income and employment verifications which became no longer available after September 30, 2024.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$0	\$265,350	\$0

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****SNAP EDUCATION AND TRAINING****Description:**

Grant provides education and training for current SNAP recipients.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$633,574	\$1,700,000	\$1,700,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****SNAP EDUCATION AND TRAINING PARTICIPATION****Description:**

Grant provides \$25 monthly payments to participants for transportation to those participating in education and training programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$1,933	\$30,000	\$30,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**SNAP FRAUD FRAMEWORK IMPLEMENTATION**

**Description:**

This grant program is for the purchase and installation of a Case Management and Fraud Reduction Software system for the State's Office of Inspector General (OIG).

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.535	\$0	\$331,424	\$331,424

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**SNAP PROGRAM ADMINISTRATION**

**Description:**

To provide federal funding for administrative costs incurred by states to operate the SNAP Program. The State also receives more than \$250,000,000 in SNAP issuances per year.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$24,479,826	\$25,000,000	\$25,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**SNAP QUALITY CONTROL ENHANCED**

**Description:**

To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index", and for "Timely Processed SNAP Applications." This is an ongoing program for USDA-FNS and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$256,769	\$300,000	\$300,000



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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**SNAP STATE EXCHANGE PROGRAM AND EBT**

**Description:**

Covers costs related to USDA required travel by SNAP administrative staff and Electronic Benefits Transfer (EBT) staff.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.561	\$0	\$20,000	\$20,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**STATE ADULT PROTECTIVE SERVICES**

**Description:**

To develop, implement, and evaluate successful or promising interventions, practices, and programs to prevent elder abuse, neglect, and exploitation, including adult protective services programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.747	\$1,291,761	\$500,000	\$500,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**STATE IMPROVEMENT COOPERATIVE AGREEMENT SUBRECIPIENT**

**Description:**

The purpose is to improve state response to 988 contacts (including calls, chats, and texts) originating in the State.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$433,197	\$1,300,000	\$1,300,000

**DEPARTMENT OF HUMAN SERVICES  
DIVISION OF HUMAN SERVICES**

**STATE OPIOID RESPONSE GRANT**

**Description:**

The program aims to address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications for the treatment of Opioid Use Disorder (OUD), reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment, and recovery activities for OUD (including prescription opioids, heroin, and illicit fentanyl and fentanyl analogs).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.788	\$45,717,715	\$82,617,346	\$82,617,346

**DEPARTMENT OF HUMAN SERVICES  
DIVISION OF HUMAN SERVICES**

**STATE SYSTEM OF CARE**

**Description:**

The purpose of this program is to improve the mental health outcomes for children and youths, birth through age 21, with Serious Emotional Disturbance (SED), and their families. This program will support the implementation, expansion, and integration of the System of Care approach by creating sustainable infrastructure and services that are required as part of the Comprehensive Community Mental Health Services for Children and their Families Program (also known as the Children's Mental Health Initiative).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.104	\$2,419,571	\$4,500,000	\$4,500,000

**DEPARTMENT OF HUMAN SERVICES  
DIVISION OF HUMAN SERVICES**

**STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II**

**Description:**

The program is designed to raise awareness about the dangers of sharing medications and work with pharmaceutical and medical communities on the risks of overprescribing to young adults. SPF Rx will also raise community awareness and bring prescription drug abuse prevention activities and education to schools, communities, parents, prescribers, and their patients.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$306,996	\$600,000	\$600,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**SUMMER EBT ADMINISTRATION**

**Description:**

Administrative activities incurred for the Summer EBT implementation and operation.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.646	\$659,542	\$1,500,000	\$1,500,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**SUMMER EBT FOOD BENEFITS**

**Description:**

Under the Consolidated Appropriations Act of 2023, state agencies will be provided funding to cover Summer EBT benefit issuance.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
10.646	\$24,657,067	\$30,000,000	\$30,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**TITLE IV-A TANF BLOCK GRANT**

**Description:**

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and related services. In addition, a support program is provided to encourage the formation and maintenance of two-parent families.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8816	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.558	\$139,559,485	\$155,678,671	\$176,664,564

**Comments:**

TANF MOE requirement is \$34,446,442 annually.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE IV-B CHILD WELFARE SERVICES****Description:**

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.645	\$1,637,590	\$2,000,000	\$2,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE IV-D CHILD SUPPORT ENFORCEMENT****Description:**

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

**Grantor:** U.S. Department of Health and Human Services - Office of Child Support Enforcement

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.563	\$28,008,548	\$36,000,000	\$36,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE IV-E ADOPTION ASSISTANCE****Description:**

To provide Federal Financial Participation (FFP) to states in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.659	\$75,494,634	\$85,000,000	\$85,000,000

**Comments:**

Matching formulas: Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. The FFY 2025 federal match rate is Federal 73.84%, State 26.16%. The FFY 2026 Federal Match Rate is Federal 74.22% and State 25.78%. The estimated match rate for FFY 2027 is Federal 73.99% and State 26.01%. Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) Families and Children Tracking System (FACTS) - 50% federal, 50% state.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE IV-E FOSTER CARE****Description:**

The Title IV-E Foster Care program helps states provide safe and stable out-of-home care for children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents, and certain private agency staff.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.658	\$93,025,251	\$83,000,000	\$100,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE IV-E GUARDIANSHIP ASSISTANCE****Description:**

To provide Federal Financial Participation (FFP) to states, Indian tribes, tribal organizations, and tribal consortia (tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.090	\$5,242,397	\$5,000,000	\$6,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE IV-E PREVENTION SERVICES****Description:**

The Title IV-E Prevention Program, enacted as part of Public Law (P.L.) 115-123, authorized optional Title IV-E funding for time-limited prevention services for mental health, substance abuse, and in-home parent skill-based programs for children or youth who are candidates for foster care, pregnant or parenting youth in foster care, and the parents or kin caregivers of those children and youth. These services or programs are available when the needs of the child, a parent, or a caregiver are directly related to the safety, permanence, or well-being of the child or to preventing the child from entering foster care. Services are to be provided to children and families without regard to children's eligibility for Title IV-E foster care maintenance payments.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.472	\$0	\$100,000	\$100,000

**Comments:**

State expenditures (excluding amounts used to match federal funds) for federal assistance program purposes for the Federal Fiscal Year (FFY) must at least be maintained at the established base level (FFY2014 or alternate applicable year) amount.

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE XIX MEDICAL ASSISTANCE PROGRAM****Description:**

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments, and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	73.84%	26.16%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.778	\$3,804,553,093	\$5,300,000,000	\$5,300,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION****Description:**

Provide funds for administration of the medical assistance program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.778	\$205,624,837	\$240,000,000	\$240,000,000

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**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES****TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS****Description:**

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of healthcare services are in compliance with federal regulatory health and safety standards and conditions of participation.

**Grantor:** U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2027	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.777	\$2,807,744	\$2,000,000	\$3,000,000

**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**TITLE XX SOCIAL SERVICES BLOCK GRANT**

**Description:**

To provide an array of services which will help prevent, reduce, or eliminate economic dependency; achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care; and secure admission or referral for institutional care when other forms of care are not appropriate.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8757	2027	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
93.667	\$8,808,053	\$18,752,064	\$18,752,064

**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**TRANSFERRING MATERNAL HEALTH MODEL**

**Description:**

The program aims to enhance maternal health outcomes across a targeted 16-county region in southern West Virginia, a region characterized by high rates of Medicaid-covered births and significant health disparities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2027	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
93.689	\$0	\$1,000,000	\$3,000,000

**DEPARTMENT OF HUMAN SERVICES**  
**DIVISION OF HUMAN SERVICES**

**WEST VIRGINIA MEDICAID AND WVCHIP REENTRY PROGRAM**

**Description:**

The program is to help strengthen the infrastructure needed to support continuity of care for Medicaid and WVCHIP beneficiaries following incarceration.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2027	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
93.694	\$0	\$793,424	\$793,424



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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****WV INTEGRATION OF PRIMARY AND BEHAVIORAL HEALTH CARE****Description:**

Funds are to promote full integration and collaboration in clinical practice between primary and behavioral healthcare; support the improvement of integrated care models for primary care and behavioral health care to improve the overall wellness and physical health status of adults with a serious mental illness or children with a Serious Emotional Disturbance (SED); and promote and offer integrated care services related to screening, diagnosis, prevention, and treatment of mental and substance use disorders, and co-occurring physical health conditions and chronic diseases.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$1,545,455	\$2,500,000	\$2,500,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****WV PARTNERSHIP FOR SUCCESS PROJECT****Description:**

The project will decrease underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25 through further development of a sustainable prevention infrastructure.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$584,602	\$1,500,000	\$2,000,000

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**DEPARTMENT OF HUMAN SERVICES****DIVISION OF HUMAN SERVICES****WV PILOT PROGRAM FOR TREATMENT FOR PREGNANT WOMEN****Description:**

Pilot project to provide integrated health services for pregnant and postpartum women with SUD and co-occurring disorders. The next phase will provide family centered treatment by incorporating services for children and family members.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$555,232	\$1,300,000	\$0

**DEPARTMENT OF HUMAN SERVICES  
DIVISION OF HUMAN SERVICES**

**WV TOBACCO ENFORCEMENT**

**Description:**

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.111	\$631,552	\$1,200,000	\$1,200,000

**DEPARTMENT OF HUMAN SERVICES  
DIVISION OF HUMAN SERVICES**

**WV YOUTH SUICIDE PREVENTION AND EARLY INTERVENTION**

**Description:**

The purpose of this program is to support states and tribes with implementing youth suicide prevention and early intervention strategies in schools, educational institutions, juvenile justice systems, substance use programs, mental health programs, foster care systems, and other child and youth-serving organizations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2027	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
93.243	\$499,123	\$1,000,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION**

**COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION**

**APPRENTICESHIP IN MOTION**

**Description:**

The Apprenticeship In Motion (AIM) program promotes and expands registered nontraditional apprenticeship activity in the Mountain State. This collaborative group of partners identifies, standardizes, and develops courses that are needed statewide in order to increase and improve the registered apprenticeship programs within West Virginia. The AIM program provides a host of benefits to both businesses and individuals in West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8874	2027	0420
	Federal	State	Local
Matching Formula	65%	35%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.268-H-1B	\$864,103	\$125,000	\$125,000

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE**  
**APPALACHIAN REGIONAL COMMISSION**

**Description:**

ARC Cyber ACCESS aims to build Appalachia's workforce system by developing cybersecurity skills and curating resources throughout Appalachia's community colleges and associated companies for a more industry-relevant and resilient economy.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8895	2027	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.001	\$80,000	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE**  
**ATE ADVANCED AEROSPACE WELDING**

**Description:**

- The Robert C. Byrd Institute will develop an aerospace welding skill set to support the Aviation program.
- Hire a Student Support Specialist (three years at \$35,568/year) to support the programs below.
- Hire a tutor (three years at \$12.00/hour) also to support the programs below.
- Redesign current programs into four pathways: Welding Technology, Industrial Technology Maintenance, Aviation Maintenance, and Machining, with welding embedded in all.
- Third Party Evaluation (New Growth Group) for three years.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8895	2027	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.076	\$94,028	\$440,000	\$90,000

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE**  
**CCTC PROJECT TRADE UP TO A DEGREE**

**Description:**

To assist with curriculum development with Cabell County Technical Center.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8895	2027	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.268	\$142,445	\$195,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE**  
**CONGRESSIONALLY IDENTIFIED PROJECTS:NCAE-C**

**Description:**

Mountwest Community and Technical College will become a designated National Center of Academic Excellence in Cybersecurity (NCAE-C) and implement a Center of Academic Excellence on campus.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8895	2027	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.617	\$593,680	\$100,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE**  
**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8895	2027	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$72,921	\$103,183	\$103,183

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE**  
**FEDERAL WORK STUDY ADMINISTRATION**

**Description:**

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8895	2027	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$13,810	\$8,000	\$8,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8872	2027	0445
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$6,828	\$86,667	\$86,667

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8842	2027	0446
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$28,478	\$91,618	\$91,618

**COUNCIL FOR C&T COLLEGE EDUCATION  
PIERPONT COMMUNITY AND TECHNICAL COLLEGE  
FIPSE: VIRTUAL REALITY GRANT**

**Description:**

Pierpont Virtual Reality Simulation Training to Strengthen Workforce Skills Development in North Central West Virginia endeavors to offer adult learners and workers simulated workforce training in aviation, healthcare, manufacturing, public safety, and welding. The project intends to improve hands-on skills training, develop skills knowledge and skills competency, improve learners' critical thinking and decision-making skills, support learners, and create customized workforce training opportunities for West Virginia's workers.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8842	2027	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116Z	\$100,800	\$884,977	\$470,223

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE**  
**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8875	2027	0447

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
11.307	\$62,082	\$608,336	\$25,312
17.280	\$541,755	\$510,250	\$86,500
17.289	\$337,815	\$119,744	\$34,411
47.076	\$41,580	\$0	\$0
81.117	\$37,492	\$370,170	\$570,173
84.033	\$18,490	\$30,000	\$30,000
84.116Z	\$151,674	\$66,000	\$33,999
<b>Total</b>	<b>\$1,190,888</b>	<b>\$1,704,500</b>	<b>\$780,395</b>

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**WEST VIRGINIA UNIVERSITY AT PARKERSBURG**  
**DEPARTMENT OF COMMERCE EDA GRANT**

**Description:**

Grant to purchase equipment to launch an applied technology center.

**Grantor:** U.S. Department of Commerce

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8762	2027	0464

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%

<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
11.307	\$1,319,344	\$20,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA UNIVERSITY AT PARKERSBURG  
DEPARTMENT OF EDUCATION INCUMBENT WORKER TRAINING**

**Description:**

Improve the college's ability to provide improved incumbent worker training.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8762	2027	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116	\$50,316	\$30,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA UNIVERSITY AT PARKERSBURG  
STRENGTHENING COMMUNITY COLLEGES TRAINING GRANT**

**Description:**

The Strengthening Community Colleges grant provides funding to increase the number of nursing graduates in the State of West Virginia.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8762	2027	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.261	\$112,165	\$1,809,904	\$585,373

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
ASCEND-PATHWAYS TO NURSING SUCCESS**

**Description:**

This grant will help increase the number of students who are underrepresented in the college's nursing degree programs (African Americans, men, veterans), including accelerated programs, and provide them with the support needed to have equitable outcomes comparable to white female students.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.261	\$283,601	\$0	\$428,330

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$41,100	\$45,000	\$45,000

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
INNOVATIVE APPROACHES TO LITERACY**

**Description:**

Funding to develop our Early College Academy program.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.215	\$762,077	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
LOANS**

**Description:**

Government-backed loans offered by the U.S. Department of Education to help eligible students and parents pay for higher education expenses at participating schools.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.258	\$48,504	\$0	\$0



**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
NSF: CYBER SECURITY**

**Description:**

This program is funded to develop our collaborative cybersecurity analysis certification program.

**Grantor:** National Science Foundation

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.076	\$26,912	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
PELL GRANT**

**Description:**

Funds to provide need-based grants to low-income undergraduates to promote access to postsecondary education.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
87.063	\$94,615	\$0	\$8,380

**COUNCIL FOR C&T COLLEGE EDUCATION  
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
SEOG**

**Description:**

A federal student grant that helps undergraduate students with exceptional financial need pay for college expenses and does not need to be repaid.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8772	2027	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.007	\$2,516	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded. The amount includes actual receipts FY 2025 and projected receipts FY 2026 and FY 2027 for FWS and Title III.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8774	2027	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$26,603	\$26,377	\$26,377

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
MAPS 2.0 STRENGTHENING CC**

**Description:**

Address national employment and training issues through demonstrations, pilot projects, and applied research that have interstate validity and will aid policymakers and stakeholders in addressing these issues and for continuous improvement of the public workforce system.

**Grantor:** U.S. Department of Labor

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8774	2027	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
17.261	\$0	\$364,411	\$426,271

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
TITLE III**

**Description:**

Expanding access to credentials and degrees, improving student retention and completion, and creating a culture of data-informed decision making.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8774	2027	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.031	\$452,856	\$450,000	\$226,812

**COUNCIL FOR C&T COLLEGE EDUCATION  
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE  
TRIO-UPWARD BOUND**

**Description:**

To generate skills and motivation necessary for success in education beyond high school among low-income and potential first-generation college students and veterans. The goal of the program is to increase the academic performance and motivational levels of eligible enrollees so that such persons may complete secondary school and successfully pursue and complete a postsecondary educational program.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8774	2027	0489
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
84.047	\$199,489	\$301,212	\$313,260

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
AVIATION GRANT**

**Description:**

Planning to establish an Aviation Maintenance Technician training program to address regional aviation workforce needs in the Potomac Highlands.

**Grantor:** Appalachian Regional Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2027	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
84.116	\$0	\$145,575	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
CERTIFIED DRIVING LICENSE GRANT**

**Description:**

This EDA investment will assist in the development of a new CDL training program. EDA funds will be used for salaries, equipment, supplies, and contractual assistance to establish both a Class A and Class B certification program.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8840	2027	0492
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2025</b>	<b>Estimated Receipts FY 2026</b>	<b>Estimated Receipts FY 2027</b>
11.307	\$0	\$736,814	\$0

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**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
FEDERAL WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8840	2027	0492
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$6,488	\$14,703	\$14,703

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**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
HEAVY EQUIPMENT OPERATORS GRANT**

**Description:**

Purchase a 26-acre parcel of land and training equipment to implement a Heavy Equipment Operator training and credentialing program that meets labor demands regionally and statewide, and transitions low-income and underemployed individuals into middle-skills employment and strong wages.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8840	2027	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
14.251	\$0	\$1,394,000	\$0

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**COUNCIL FOR C&T COLLEGE EDUCATION  
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE  
TITLE III**

**Description:**

To help eligible colleges and universities to strengthen their management and fiscal operations and to assist such institutions to plan, develop, or implement activities including endowment building to strengthen the academic quality of their institutions.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8840	2027	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.031	\$512,603	\$474,903	\$90,000

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE**  
**ARC POWERING PROSPERITY**

**Description:**

ARC Powering Prosperity was awarded by the Appalachian Regional Commission. The grant is to enhance infrastructure job training in CDL and HVAC programs.

**Grantor:** Appalachian Regional Commission - ARC

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
23.002	\$858,297	\$500,000	\$140,000

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE**  
**CDS - MEDICAL LAB TECH PROGRAM**

**Description:**

This is a congressionally directed grant through the Small Business Administration. The grant will enhance the expansion of the Medical Lab Tech program.

**Grantor:** Small Business Administration - SBA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
59.059	(\$167,000)	\$100,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE**  
**ECONOMIC ADJUSTMENT ASSISTANCE: GREEN TECH**

**Description:**

This EDA investment supports BridgeValley Community and Technical College with establishing the green technology job training program to serve a new electric vehicle manufacturer in South Charleston, West Virginia. The project will provide the supplies, equipment, salaries, consulting services, and travel to establish the industry-driven training program. Once completed, the project will help create jobs, advance economic resiliency, and attract private investment to an area that has been impacted by the decline in the coal industry.

**Grantor:** U.S. Department of Commerce - EDA

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
11.307	\$623,513	\$600,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE**  
**FEDERAL COLLEGE WORK STUDY**

**Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.033	\$69,854	\$92,374	\$92,274

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE**  
**FIPSE MLT**

**Description:**

Congressionally Directed Spending award for the expansion of the Medical Lab Tech program.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116	\$0	\$100,000	\$50,000

**COUNCIL FOR C&T COLLEGE EDUCATION**  
**BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE**  
**FIPSE NURSING EXPANSION**

**Description:**

Congressionally Directed Spending for nursing program expansion.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
84.116	\$363,829	\$600,000	\$600,000

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**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
INDUSTRIAL ASSESSMENT CENTER AWARD**

**Description:**

Funds to develop an Industrial Assessment Center that will focus on training students for future careers in smart manufacturing and electric vehicle manufacturing.

**Grantor:** U.S. Department of Energy

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
81.117	\$24,279	\$600,000	\$600,000

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**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS**

**Description:**

Community Oriented Policing Service (COPS) grant for a gunshot detection system.

**Grantor:** U.S. Department of Justice

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
16.710	\$400,000	\$0	\$0

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**COUNCIL FOR C&T COLLEGE EDUCATION  
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE  
STEM EDUCATION**

**Description:**

This grant is awarded by the National Science foundation in partnership with the University of Charleston. The grant will provide Advanced Technology Education for the Cyber program.

**Grantor:** National Science Foundation - NSF

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8782	2027	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2025	Estimated Receipts FY 2026	Estimated Receipts FY 2027
47.076	\$37,116	\$50,000	\$0

# Glossary of Acronyms

## A

AAMVA .....	American Association of Motor Vehicle Administrators
ADORA.....	Automatic Download, Review, and Approval
AFJROTC .....	Air Force Junior Reserve Officers' Training Corps
AFRS.....	Appalachian Fruit Research Station
AIDS.....	Acquired Immunodeficiency Syndrome
AIM.....	Apprenticeship In Motion (program)
AML.....	Abandoned Mine Lands
AMLPLT .....	Abandoned Mine Lands and Reclamation Pilot Grants
AMLR.....	Abandoned Mine Lands and Reclamation
ARC.....	Appalachian Regional Commission
ARPA.....	American Rescue Plan Act
ARRA.....	American Recovery and Reinvestment Act
ASCEND.....	Accelerating Student Completion: Encouraging New Dreams
ATE.....	Advanced Technological Education

## C

CAP.....	Civil Air Patrol
CAP-SSSE.....	Community Assistance Program State Support Services Element
CARES.....	Coronavirus Aid, Relief, and Economic Security
CCTCE.....	Council for Community and Technical College Education
CDC.....	Centers for Disease Control and Prevention
CDL.....	Commercial Driver's License
CDS.....	Congressionally Directed Spending
CERCLA.....	Comprehensive Environmental Response, Compensation, and Liability Act
COPS.....	Office of Community Oriented Policing Services
COVID-19 .....	Coronavirus Disease 2019
CRRSAA.....	Coronavirus Response and Relief Supplemental Appropriations Act
CSTIMS.....	Commercial Skills Test Information Management System
CTPs .....	Cooperating Technical Partners
CWA.....	Clean Water Act
CWSRF.....	Clean Water State Revolving Fund
CY .....	Calendar Year
.....	Current Year

## D

DEP.....	Department/Division of Environmental Protection
DMV .....	Division of Motor Vehicles
DPCPs .....	Diabetes Prevention and Control Programs
DWSRF.....	Drinking Water State Revolving Fund

## E

EBT.....	Electronic Benefits Transfer
eCDL .....	e-Commercial Driver's License
ED .....	Emergency Department
EHR .....	Electronic Health Record
EJA .....	Elder Justice Act
ELC.....	Epidemiology and Laboratory Capacity
EPA.....	U.S. Environmental Protection Agency
ERC .....	Education Resource Center
ESG.....	Emergency Shelter Grants
.....	Emergency Solutions Grant
ESSER.....	Elementary and Secondary School Emergency Relief

## F

FACTS.....	Families and Children Tracking System
FDA .....	U.S. Food and Drug Administration
FEMA.....	Federal Emergency Management Agency
FFP .....	Federal Financial Participation
FFY .....	Federal Fiscal Year
FIPSE.....	Fund for the Improvement of Postsecondary Education
FMAP.....	Federal Medical Assistance Percentage
FMCSAP .....	Federal Motor Carrier Safety Administration Program
FMNP .....	Farmer's Market Nutrition Program
FRIS .....	Foundation for Rape Information and Services
FSU .....	Fairmont State University
FUTURES .....	Fostering Undergraduate Talent by Unlocking Resources for Education Act
FY .....	Fiscal Year



## Glossary of Acronyms

# G

GEAR UP .....	Gaining Early Awareness and Readiness for Undergraduate Programs
GLOBE .....	Global Learning and Observation to Benefit the Environment
GSU.....	Glenville State University

## H

HAVA .....	Help America Vote Act
HBCU .....	Historically Black Colleges and Universities
HIPAA .....	Health Insurance Portability and Accountability Act
HIV .....	Human Immunodeficiency Virus
HOPWA .....	Housing Opportunities for Persons with AIDS
HPSAs .....	Health Professional Shortage Areas
HVAC .....	Heating, Ventilation, and Air-Conditioning

## 1

IDEA.....	Individuals with Disabilities Education Act
INAML.....	Abandoned Mine Lands and Reclamation Infrastructure
IV&V .....	Independent Verification and Validation

## J

|WAC.....|Joint Warfare Analysis Center

**K**

K-12..... Kindergarten through 12th grade  
KM ..... Knowledge Management

**L**

LEA ..... Local Educational Agency  
LEP ..... Limited English Proficient  
LIHEAP ..... Low-Income Home Energy Assistance  
Program

LSTA..... Library Services and Technology Act

## M

MOE..... Maintenance of Effort  
MOU..... Memorandum of Understanding

**N**

N/A.....	Not Available
.....	Not Applicable
NAEP .....	National Assessment of Educational Progress
NARIP.....	National Act Record Improvement Program
NASA.....	National Aeronautics and Space Administration
NASA ERC .....	National Aeronautics and Space Administration Education Research Center
NAVFAC.....	Naval Facilities Expeditionary Warfare Center
NCAE-C.....	National Center of Academic Excellence in Cybersecurity
NFIP .....	National Flood Insurance Program
NICS.....	National Instant Criminal Background Check System
NPS.....	U.S. National Park Service
NSF.....	National Science Foundation
NSWC-CD.....	Naval Surface Warfare Center - Caderock Division

## O

OAA..... Older Americans Act  
OIG ..... Office of the Inspector General  
OUD ..... Opioid Use Disorder

**P**

PCSB .....	Professional Charter School Board
PI .....	Principal Investigator
PILOT.....	Payment In Lieu of Tax
PM2.5 .....	Particulate Matter Less Than 2.5 Microns In Diameter
PRAMS.....	Pregnancy Risk Assessment Monitoring System
PREA .....	Prison Rape Elimination Act
PREP .....	Personal Responsibility Education Program

## *Glossary of Acronyms*

### **R**

RCRA.....	Resource Conservation Recovery Act
REEs .....	Rare Earth Elements
REU .....	Research Experiences for Undergrads
RIFS .....	Remedial Investigation/Feasibility Study
ROTC.....	Reserve Officers' Training Corps

### **S**

SACWIS .....	Statewide Automated Child Welfare Information System
SAMHSA .....	Substance Abuse and Mental Health Services Administration
SBA.....	Small Business Administration
SCAWV .....	Supreme Court of Appeals of West Virginia
SEA .....	State Education Agencies
SED.....	Serious Emotional Disturbance
SEOG .....	Supplemental Education Opportunity Grant
SHIP.....	State Health Insurance Assistance Program
SNAP .....	Supplemental Nutrition Assistance Program
SPF Rx.....	Strategic Prevention Framework for Prescription Drugs
S-STEM .....	Scholarships in STEM
STARBASE .....	Science and Technology Academics Reinforcing Basic Aviation and Space Exploration
STEM.....	Science, Technology, Engineering, and Math
SUD.....	Substance Use Disorder

### **T**

TANF.....	Temporary Assistance for Needy Families
TEFAP .....	The Emergency Food Assistance Program

### **U**

U.S. ....	United States
USDA.....	U.S. Department of Agriculture
USDA-ARS.....	U.S. Department of Agriculture Research
USSOCOM.....	United States Special Operations Command

### **V**

VA .....	U.S. Department of Veterans Affairs
VISTA.....	Volunteers in Service to America

### **W**

WIC .....	Women, Infants, and Children
W.Va.....	West Virginia
WV .....	West Virginia
WVDEP .....	West Virginia Department of Environmental Protection
WVSU.....	West Virginia State University
WVU.....	West Virginia University