

Source of Revenues				First				Second				Third				Total
	July	August	September	Quarter	October	November	December	Quarter	January	February	March	Quarter	April	May	June	
Business and Occupation Tax Accumulated	\$9,100	\$8,900	\$6,400	\$24,400	\$11,400	\$8,800	\$7,300	\$51,900	\$9,200	\$12,700	\$8,915	\$82,715	\$17,198	\$11,673	\$12,914	\$124,500
Consumer Sales & Service Tax and Use Tax Accumulated	87,055	119,005	121,170	327,230	99,960	121,197	124,154	672,541	124,722	101,937	102,300	1,001,500	100,605	116,790	149,105	1,368,000
Personal Income Tax Accumulated	145,494	139,180	217,637	502,311	155,686	135,635	167,868	961,500	227,000	92,600	136,300	1,417,400	321,900	149,400	203,300	2,092,000
Liquor Profit Transfers Accumulated	1,500	1,500	1,800	4,800	1,500	1,500	1,500	9,300	1,500	1,500	1,500	13,800	2,000	2,200	2,800	20,800
Beer Tax and Licenses Accumulated	690	650	675	2,015	555	520	465	3,555	490	485	530	5,060	595	985	860	7,500
Tobacco Products Tax Accumulated	15,900	15,300	14,000	45,200	14,800	15,200	15,900	91,100	14,600	14,400	14,600	134,700	13,900	15,600	15,500	179,700
Business Franchise Fees Accumulated	50	64	50	164	53	48	48	313	65	57	64	499	54	68	49	670
Property Transfer Tax Accumulated	1,000	960	1,210	3,170	1,200	1,200	1,300	6,870	1,300	800	1,200	10,170	930	900	1,000	13,000
Property Tax Accumulated	100	360	2,200	2,660	1,000	400	200	4,260	150	125	1,300	5,835	680	300	85	6,900
Insurance Tax Accumulated	27,600	700	300	28,600	30,840	120	(100)	59,460	(20)	14,900	22,480	96,820	30,400	800	480	128,500
Departmental Collections Accumulated	1,100	1,300	1,200	3,600	1,500	1,300	1,200	7,600	8,700	1,600	1,500	19,400	1,400	1,400	1,400	23,600
Corporation Net Income Tax Accumulated	4,800	2,000	29,900	36,700	5,500	1,000	48,723	91,923	6,870	500	4,200	103,493	45,235	11,518	45,792	206,038
Miscellaneous Transfers Accumulated	50	400	50	500	60	50	50	660	60	50	50	820	60	60	60	1,000
Interest Income Accumulated	1,200	1,400	1,500	4,100	1,600	1,700	1,800	9,200	2,000	2,100	2,200	15,500	4,000	2,500	4,000	26,000
Severance Tax Accumulated	12,627	50,131	33,788	96,546	24,823	42,440	45,265	209,074	30,465	41,061	39,794	320,394	46,306	42,200	42,100	451,000
Miscellaneous Receipts Accumulated	150	200	1,850	2,200	200	250	1,900	4,550	300	200	2,500	7,550	350	300	2,500	10,700
HB 102 - Lottery Transfers Accumulated	0	4,600	4,500	9,100	5,300	4,500	4,500	23,400	4,500	5,700	6,300	39,900	8,100	12,000	5,000	65,000
Special Revenue Transfers Accumulated	5,300	0	0	5,300	5,300	0	0	10,600	1,400	600	650	13,250	0	0	0	13,250
Senior Citizen Tax Credit Reimbursement Accumulated	0	300	0	300	300	0	0	600	0	2,500	3,000	6,100	3,200	700	0	10,000
Total General Revenue Accumulated	\$313,716	\$346,950	\$438,230	\$1,098,896	\$361,577	\$335,860	\$422,073	\$2,218,406	\$433,302	\$293,815	\$349,383	\$3,294,906	\$596,913	\$369,394	\$486,945	\$4,748,158
	-	\$660,666	\$1,098,896	-	\$1,460,473	\$1,796,333	\$2,218,406	-	\$2,651,708	\$2,945,523	\$3,294,906	-	\$3,891,819	\$4,261,213	\$4,748,158	

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$142 million on January 9, 2019. The changes include an increase of \$35 million in the Consumer Sales Tax estimate, \$50 million in the Personal Income Tax estimate, and \$57 million in the Severance Tax estimate. These revisions are reflected in the estimates for the first six months of the fiscal year.

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$25.913 million on March 6, 2019. The changes include an increase of \$7 million in the Consumer Sales Tax estimate, \$13.613 million in the Corporation Net Income Tax, and \$5.3 million in the Severance Tax estimate. Monthly estimates were revised for the December - February period.

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$42.325 million on May 20, 2019. The changes include an increase of \$17 million in the Severance Tax estimate and \$25.325 million in the Corporation Net Income Tax. Monthly estimates were revised for the December - April period.

The Governor's official Revenue estimates for Fiscal Year 2019 were revised upward by \$98 million on June 17, 2019. The changes include an increase of \$7 million in the Business and Occupation Tax estimate, \$10 million in the Consumer Sales Tax estimate, \$38 million in the Personal Income Tax estimate, \$5 million in the Insurance Tax estimate, \$25 million in the Corporation Net Income Tax estimate, \$3 million in the Interest Income estimate, and \$10 million in the Severance Tax estimate. Monthly estimates were revised for the October - June period.