

State Road Fund
Statement of Revenues by Source
FY 2018 Through FY 2027
(Expressed in Thousands)

Source of Revenue	FY 2018 Actual Collections	FY 2019 Actual Collections	FY 2020 Actual Collections	FY 2021 Estimate	FY 2022 Estimate	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate
Motor Carrier										
Fuel Tax	\$419,645	\$443,428	\$427,273	\$440,000	\$430,000	\$430,000	\$425,000	\$435,000	\$435,000	\$435,000
Registration Fees	148,546	168,785	122,724	169,357	174,000	171,000	172,500	173,000	173,500	175,000
Registration Fee:										
Highway Litter Control	1,480	1,666	1,483	1,671	1,700	1,700	1,800	1,850	1,900	1,900
Sales Tax	227,418	236,137	265,516	276,500	260,000	250,000	250,000	250,000	250,000	250,000
Less Transfer to Industrial Access Road Fund	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)
Miscellaneous Income	52,471	122,671	33,861	235,000	50,000	40,000	40,000	40,000	40,000	40,000
Federal Reimbursement:	391,058	366,920	405,496	502,400	505,000	500,000	490,000	480,000	480,000	480,000
Total	\$1,237,618	\$1,336,607	\$1,253,353	\$1,621,928	\$1,417,700	\$1,389,700	\$1,376,300	\$1,376,850	\$1,377,400	\$1,378,900

FY 2021 Miscellaneous Income was revised to include \$150 million increase for needed pothole repair and other highway maintenance.