

State of West Virginia  
 State Road Fund  
 Monthly Revenue Estimates  
 Fiscal Year 2022  
 By Source and by Month  
 (in thousands)

Source: Department of Revenue  
 Dave Hardy, Cabinet Secretary  
 Prepared by the State Budget Office  
 July 1, 2021

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$28,900	\$45,100	\$32,000	\$106,000	\$32,400	\$42,200	\$35,800	\$216,400	\$38,900	\$32,000	\$33,900	\$321,200	\$32,300	\$41,900	\$34,600	\$430,000
Accumulated	-	\$74,000	\$106,000	-	\$138,400	\$180,600	\$216,400	-	\$255,300	\$287,300	\$321,200	-	\$353,500	\$395,400	\$430,000	
Registration	16,502	18,628	11,737	46,867	9,463	14,013	8,789	79,132	15,599	12,344	13,279	120,354	11,367	19,917	22,362	174,000
Accumulated	-	35,130	46,867	-	56,330	70,343	79,132	-	94,731	107,075	120,354	-	131,721	151,638	174,000	
Sales (Privilege)	22,626	25,134	21,019	68,779	23,898	19,659	16,657	128,993	21,952	16,242	21,385	188,572	24,920	24,664	21,844	260,000
Accumulated	-	47,760	68,779	-	92,677	112,336	128,993	-	150,945	167,187	188,572	-	213,492	238,156	260,000	
Litter	145	189	87	421	83	68	159	731	190	135	139	1,195	146	148	211	1,700
Accumulated	-	334	421	-	504	572	731	-	921	1,056	1,195	-	1,341	1,489	1,700	
Miscellaneous Revenue	9,000	5,000	3,000	17,000	3,000	6,000	3,500	29,500	3,500	3,500	3,500	40,000	3,000	3,000	4,000	50,000
Accumulated	-	14,000	17,000	-	20,000	26,000	29,500	-	33,000	36,500	40,000	-	43,000	46,000	50,000	
Federal Reimbursement	47,000	52,000	65,000	164,000	38,000	58,000	44,000	304,000	31,000	19,000	32,000	386,000	46,000	37,000	36,000	505,000
Accumulated	-	99,000	164,000	-	202,000	260,000	304,000	-	335,000	354,000	386,000	-	432,000	469,000	505,000	
<b>Total State Road Fund</b>	<b>\$124,173</b>	<b>\$146,051</b>	<b>\$132,843</b>	<b>\$403,067</b>	<b>\$106,844</b>	<b>\$139,940</b>	<b>\$108,905</b>	<b>\$758,756</b>	<b>\$111,141</b>	<b>\$83,221</b>	<b>\$104,203</b>	<b>\$1,057,321</b>	<b>\$117,733</b>	<b>\$126,629</b>	<b>\$119,017</b>	<b>\$1,420,700</b>
Accumulated	-	\$270,224	\$403,067	-	\$509,911	\$649,851	\$758,756	-	\$869,897	\$953,118	\$1,057,321	-	\$1,175,054	\$1,301,683	\$1,420,700	