

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2023
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Dave Hardy, Cabinet Secretary
 Prepared by the State Budget Office
 July 1, 2022
 Revised: September 2022

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$33,000	\$45,100	\$35,400	\$113,500	\$38,800	\$36,100	\$22,900	\$211,300	46,700	\$32,400	\$31,000	\$321,400	\$28,200	\$44,400	\$36,000	\$430,000
Accumulated	-	\$78,100	\$113,500	-	\$152,300	\$188,400	\$211,300	-	\$258,000	\$290,400	\$321,400	-	\$349,600	\$394,000	\$430,000	
Registration	16,500	14,500	14,500	45,500	12,500	11,000	12,000	81,000	14,500	10,000	15,500	121,000	12,500	19,500	21,000	174,000
Accumulated	-	31,000	45,500	-	58,000	69,000	81,000	-	95,500	105,500	121,000	-	133,500	153,000	174,000	
Sales (Privilege)	26,000	28,000	29,000	83,000	26,500	24,500	23,000	157,000	22,000	20,000	25,500	224,500	24,500	25,000	26,000	300,000
Accumulated	-	54,000	83,000	-	109,500	134,000	157,000	-	179,000	199,000	224,500	-	249,000	274,000	300,000	
Litter	177	200	140	517	125	152	105	899	132	116	148	1,295	145	120	140	1,700
Accumulated	-	377	517	-	642	794	899	-	1,031	1,147	1,295	-	1,440	1,560	1,700	
Miscellaneous Revenue	5,000	5,000	153,500	163,500	3,500	5,000	5,000	177,000	3,500	3,500	3,500	187,500	3,500	3,500	5,500	200,000
Accumulated	-	10,000	163,500	-	167,000	172,000	177,000	-	180,500	184,000	187,500	-	191,000	194,500	200,000	
Federal Reimbursement	31,000	51,000	50,000	132,000	37,000	39,500	45,500	254,000	33,500	27,500	50,000	365,000	52,000	36,000	37,000	490,000
Accumulated	-	82,000	132,000	-	169,000	208,500	254,000	-	287,500	315,000	365,000	-	417,000	453,000	490,000	
Total State Road Fund	\$111,677	\$143,800	\$282,540	\$538,017	\$118,425	\$116,252	\$108,505	\$881,199	\$120,332	\$93,516	\$125,648	\$1,220,695	\$120,845	\$128,520	\$125,640	\$1,595,700
Accumulated	-	\$255,477	\$538,017	-	\$656,442	\$772,694	\$881,199	-	\$1,001,531	\$1,095,047	\$1,220,695	-	\$1,341,540	\$1,470,060	\$1,595,700	