

State of West Virginia  
 State Road Fund  
 Monthly Revenue Estimates  
 Fiscal Year 2023  
 By Source and by Month  
 (in thousands)

Source: Department of Revenue  
 Dave Hardy, Cabinet Secretary  
 Prepared by the State Budget Office  
 July 1, 2022

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$33,000	\$45,100	\$35,400	\$113,500	\$38,800	\$36,100	\$22,900	\$211,300	46,700	\$32,400	\$31,000	\$321,400	\$28,200	\$44,400	\$36,000	\$430,000
Accumulated	-	\$78,100	\$113,500	-	\$152,300	\$188,400	\$211,300	-	\$258,000	\$290,400	\$321,400	-	\$349,600	\$394,000	\$430,000	
Registration	16,500	14,500	14,500	45,500	12,500	11,000	12,000	81,000	14,500	10,000	15,500	121,000	12,500	19,500	21,000	174,000
Accumulated	-	31,000	45,500	-	58,000	69,000	81,000	-	95,500	105,500	121,000	-	133,500	153,000	174,000	
Sales (Privilege)	26,000	28,000	29,000	83,000	26,500	24,500	23,000	157,000	22,000	20,000	25,500	224,500	24,500	25,000	26,000	300,000
Accumulated	-	54,000	83,000	-	109,500	134,000	157,000	-	179,000	199,000	224,500	-	249,000	274,000	300,000	
Litter	177	200	140	517	125	152	105	899	132	116	148	1,295	145	120	140	1,700
Accumulated	-	377	517	-	642	794	899	-	1,031	1,147	1,295	-	1,440	1,560	1,700	
Miscellaneous Revenue	5,000	5,000	3,500	13,500	3,500	5,000	5,000	27,000	3,500	3,500	3,500	37,500	3,500	3,500	5,500	50,000
Accumulated	-	10,000	13,500	-	17,000	22,000	27,000	-	30,500	34,000	37,500	-	41,000	44,500	50,000	
Federal Reimbursement	31,000	51,000	50,000	132,000	37,000	39,500	45,500	254,000	33,500	27,500	50,000	365,000	52,000	36,000	37,000	490,000
Accumulated	-	82,000	132,000	-	169,000	208,500	254,000	-	287,500	315,000	365,000	-	417,000	453,000	490,000	
<b>Total State Road Fund</b>	<b>\$111,677</b>	<b>\$143,800</b>	<b>\$132,540</b>	<b>\$388,017</b>	<b>\$118,425</b>	<b>\$116,252</b>	<b>\$108,505</b>	<b>\$731,199</b>	<b>\$120,332</b>	<b>\$93,516</b>	<b>\$125,648</b>	<b>\$1,070,695</b>	<b>\$120,845</b>	<b>\$128,520</b>	<b>\$125,640</b>	<b>\$1,445,700</b>
Accumulated	-	\$255,477	\$388,017	-	\$506,442	\$622,694	\$731,199	-	\$851,531	\$945,047	\$1,070,695	-	\$1,191,540	\$1,320,060	\$1,445,700	