

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2024
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Dave Hardy, Cabinet Secretary
 Prepared by the State Budget Office
 July 1, 2023
Revised January 2024

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$39,200	\$37,800	\$34,300	\$111,300	\$43,700	\$36,600	\$31,800	\$223,400	47,400	\$34,500	\$29,600	\$334,900	\$39,300	\$33,400	\$29,900	\$437,500
Accumulated	-	\$77,000	\$111,300	-	\$155,000	\$191,600	\$223,400	-	\$270,800	\$305,300	\$334,900	-	\$374,200	\$407,600	\$437,500	
Registration	16,425	12,875	11,875	41,175	10,875	11,725	10,125	73,900	11,175	10,625	13,875	109,575	13,175	16,125	16,125	155,000
Accumulated	-	29,300	41,175	-	52,050	63,775	73,900	-	85,075	95,700	109,575	-	122,750	138,875	155,000	
Sales (Privilege)	27,700	32,100	25,100	84,900	27,400	23,600	20,300	156,200	23,500	23,000	25,500	228,200	25,600	25,500	25,700	305,000
Accumulated	-	59,800	84,900	-	112,300	135,900	156,200	-	179,700	202,700	228,200	-	253,800	279,300	305,000	
Litter	150	203	142	495	114	159	92	860	111	103	168	1,242	183	140	135	1,700
Accumulated	-	353	495	-	609	768	860	-	971	1,074	1,242	-	1,425	1,565	1,700	
Miscellaneous Revenue	4,500	156,000	6,000	166,500	6,000	5,000	4,000	181,500	2,000	3,000	5,000	191,500	5,500	6,500	6,500	210,000
Accumulated	-	160,500	166,500	-	172,500	177,500	181,500	-	183,500	186,500	191,500	-	197,000	203,500	210,000	
Federal Reimbursement	58,800	67,700	93,400	219,900	61,200	114,900	60,800	456,800	33,875	98,500	97,000	686,175	83,500	81,000	78,500	929,175
Accumulated	-	126,500	219,900	-	281,100	396,000	456,800	-	490,675	589,175	686,175	-	769,675	850,675	929,175	
Total State Road Fund	\$146,775	\$306,678	\$170,817	\$624,270	\$149,289	\$191,984	\$127,117	\$1,092,660	\$118,061	\$169,728	\$171,143	\$1,551,592	\$167,258	\$162,665	\$156,860	\$2,038,375
Accumulated	-	\$453,453	\$624,270	-	\$773,559	\$965,543	\$1,092,660	-	\$1,210,721	\$1,380,449	\$1,551,592	-	\$1,718,850	\$1,881,515	\$2,038,375	