

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2024
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Larry Pack, Acting Cabinet Secretary
 Prepared by the State Budget Office
 July 1, 2023
Revised May 2024

| Source of Revenues | July | August | September | First Quarter Total | October | November | December | Second Quarter Total | January | February | March | Third Quarter Total | April | May | June | Total |
|------------------------------|------------------|------------------|------------------|---------------------------|------------------|------------------|------------------|----------------------------|------------------|------------------|------------------|---------------------------|------------------|------------------|------------------|--------------------|
| Motor Fuel Tax | \$39,200 | \$37,800 | \$34,300 | \$111,300 | \$43,700 | \$36,600 | \$31,800 | \$223,400 | 47,400 | \$34,500 | \$29,600 | \$334,900 | \$39,300 | \$33,400 | \$29,900 | \$437,500 |
| Accumulated | - | \$77,000 | \$111,300 | - | \$155,000 | \$191,600 | \$223,400 | - | \$270,800 | \$305,300 | \$334,900 | - | \$374,200 | \$407,600 | \$437,500 | |
| Registration | 16,425 | 12,875 | 11,875 | 41,175 | 10,875 | 11,725 | 10,125 | 73,900 | 11,175 | 10,625 | 13,875 | 109,575 | 13,175 | 16,125 | 16,125 | 155,000 |
| Accumulated | - | 29,300 | 41,175 | - | 52,050 | 63,775 | 73,900 | - | 85,075 | 95,700 | 109,575 | - | 122,750 | 138,875 | 155,000 | |
| Sales (Privilege) | 27,700 | 32,100 | 25,100 | 84,900 | 27,400 | 23,600 | 20,300 | 156,200 | 23,500 | 23,000 | 25,500 | 228,200 | 25,600 | 25,500 | 25,700 | 305,000 |
| Accumulated | - | 59,800 | 84,900 | - | 112,300 | 135,900 | 156,200 | - | 179,700 | 202,700 | 228,200 | - | 253,800 | 279,300 | 305,000 | |
| Litter | 150 | 203 | 142 | 495 | 114 | 159 | 92 | 860 | 111 | 103 | 168 | 1,242 | 183 | 140 | 135 | 1,700 |
| Accumulated | - | 353 | 495 | - | 609 | 768 | 860 | - | 971 | 1,074 | 1,242 | - | 1,425 | 1,565 | 1,700 | |
| Miscellaneous Revenue | 4,500 | 156,000 | 6,000 | 166,500 | 6,000 | 5,000 | 4,000 | 181,500 | 2,000 | 3,000 | 5,000 | 191,500 | 5,500 | 156,500 | 6,500 | 360,000 |
| Accumulated | - | 160,500 | 166,500 | - | 172,500 | 177,500 | 181,500 | - | 183,500 | 186,500 | 191,500 | - | 197,000 | 353,500 | 360,000 | |
| Federal Reimbursement | 58,800 | 67,700 | 93,400 | 219,900 | 61,200 | 114,900 | 60,800 | 456,800 | 33,875 | 98,500 | 97,000 | 686,175 | 83,500 | 81,000 | 78,500 | 929,175 |
| Accumulated | - | 126,500 | 219,900 | - | 281,100 | 396,000 | 456,800 | - | 490,675 | 589,175 | 686,175 | - | 769,675 | 850,675 | 929,175 | |
| Total State Road Fund | \$146,775 | \$306,678 | \$170,817 | \$624,270 | \$149,289 | \$191,984 | \$127,117 | \$1,092,660 | \$118,061 | \$169,728 | \$171,143 | \$1,551,592 | \$167,258 | \$312,665 | \$156,860 | \$2,188,375 |
| Accumulated | - | \$453,453 | \$624,270 | - | \$773,559 | \$965,543 | \$1,092,660 | - | \$1,210,721 | \$1,380,449 | \$1,551,592 | - | \$1,718,850 | \$2,031,515 | \$2,188,375 | |