

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2025
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Larry Pack, Cabinet Secretary
 Prepared by the State Budget Office
 July 1, 2024

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$41,900	\$30,900	\$34,300	\$107,100	\$42,100	\$30,700	\$34,200	\$214,100	38,100	\$34,600	\$34,400	\$321,200	\$42,100	\$30,600	\$41,100	\$435,000
Accumulated	-	\$72,800	\$107,100	-	\$149,200	\$179,900	\$214,100	-	\$252,200	\$286,800	\$321,200	-	\$363,300	\$393,900	\$435,000	
Registration	15,000	14,000	11,500	40,500	10,500	11,500	9,000	71,500	11,500	11,000	14,000	108,000	14,500	16,500	16,000	155,000
Accumulated	-	29,000	40,500	-	51,000	62,500	71,500	-	83,000	94,000	108,000	-	122,500	139,000	155,000	
Sales (Privilege)	25,500	31,000	27,000	83,500	26,500	23,500	22,000	155,500	24,000	21,000	27,000	227,500	26,000	26,000	25,500	305,000
Accumulated	-	56,500	83,500	-	110,000	133,500	155,500	-	179,500	200,500	227,500	-	253,500	279,500	305,000	
Litter	160	160	150	470	120	120	100	810	100	135	160	1,205	180	150	165	1,700
Accumulated	-	320	470	-	590	710	810	-	910	1,045	1,205	-	1,385	1,535	1,700	
Miscellaneous Revenue	8,000	10,000	8,000	26,000	8,000	6,500	6,000	46,500	6,000	7,500	11,000	71,000	8,000	6,000	5,000	90,000
Accumulated	-	18,000	26,000	-	34,000	40,500	46,500	-	52,500	60,000	71,000	-	79,000	85,000	90,000	
Federal Reimbursement	71,500	83,500	96,500	251,500	74,500	91,500	80,500	498,000	53,000	75,500	82,000	708,500	72,000	73,175	75,500	929,175
Accumulated	-	155,000	251,500	-	326,000	417,500	498,000	-	551,000	626,500	708,500	-	780,500	853,675	929,175	
Total State Road Fund	\$162,060	\$169,560	\$177,450	\$509,070	\$161,720	\$163,820	\$151,800	\$986,410	\$132,700	\$149,735	\$168,560	\$1,437,405	\$162,780	\$152,425	\$163,265	\$1,915,875
Accumulated	-	\$331,620	\$509,070	-	\$670,790	\$834,610	\$986,410	-	\$1,119,110	\$1,268,845	\$1,437,405	-	\$1,600,185	\$1,752,610	\$1,915,875	