

State of West Virginia
State Road Fund
Monthly Revenue Estimates
Fiscal Year 2026
By Source and by Month
(in thousands)

Source: Department of Revenue
Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2025

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$40,600	\$29,500	\$42,700	\$112,800	\$36,800	\$17,400	\$45,600	\$212,600	33,900	\$30,800	\$37,500	\$314,800	\$38,600	\$29,900	\$42,700	\$426,000
Accumulated	-	\$70,100	\$112,800	-	\$149,600	\$167,000	\$212,600	-	\$246,500	\$277,300	\$314,800	-	\$353,400	\$383,300	\$426,000	
Registration	15,100	13,500	11,500	40,100	9,400	11,400	9,300	70,200	10,600	11,100	13,300	105,200	14,100	14,700	16,000	150,000
Accumulated	-	28,600	40,100	-	49,500	60,900	70,200	-	80,800	91,900	105,200	-	119,300	134,000	150,000	
Sales (Privilege)	26,500	29,500	25,600	81,600	29,000	21,700	21,200	153,500	25,700	21,300	25,900	226,400	26,700	28,100	28,800	310,000
Accumulated	-	56,000	81,600	-	110,600	132,300	153,500	-	179,200	200,500	226,400	-	253,100	281,200	310,000	
Litter	168	165	134	467	127	112	96	802	92	132	162	1,188	176	161	175	1,700
Accumulated	-	333	467	-	594	706	802	-	894	1,026	1,188	-	1,364	1,525	1,700	
Miscellaneous Revenue	4,000	106,000	7,000	117,000	4,000	4,000	4,000	129,000	4,000	3,000	5,000	141,000	7,500	6,000	5,500	160,000
Accumulated	-	110,000	117,000	-	121,000	125,000	129,000	-	133,000	136,000	141,000	-	148,500	154,500	160,000	
Federal Reimbursement	73,175	81,500	90,500	245,175	85,500	79,000	83,500	493,175	56,500	64,000	71,000	684,675	70,500	89,500	84,500	929,175
Accumulated	-	154,675	245,175	-	330,675	409,675	493,175	-	549,675	613,675	684,675	-	755,175	844,675	929,175	
Total State Road Fund	\$159,543	\$260,165	\$177,434	\$597,142	\$164,827	\$133,612	\$163,696	\$1,059,277	\$130,792	\$130,332	\$152,862	\$1,473,263	\$157,576	\$168,361	\$177,675	\$1,976,875
Accumulated	-	\$419,708	\$597,142	-	\$761,969	\$895,581	\$1,059,277	-	\$1,190,069	\$1,320,401	\$1,473,263	-	\$1,630,839	\$1,799,200	\$1,976,875	