

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
APRIL 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections April 2017	Actual Collections April 2017	Estimated Collections 10 Months July 16-Apr. 17	Actual Collections 10 Months July 16-Apr. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 7,628	\$ 10,849	\$ 68,823	\$ 72,798	\$ 3,975	106%
Sales (Privilege) Tax	189,575	17,146	15,483	157,080	169,311	12,231	108%
Motor Fuel Tax	388,200	36,600	19,979	325,000	315,654	(9,346)	97%
Highway Litter Control Fund	1,727	143	260	1,290	1,476	186	114%
TOTAL	\$ 671,570	\$ 61,517	\$ 46,571	\$ 552,193	\$ 559,239	\$ 7,046	
Increase or Decrease Over Estimate			\$ (14,946)		\$ 7,046		
Percent Collected			76%		101%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2016 VS APRIL 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2016	Actual Collections April 2017	Actual Collections 10 Months July 15-Apr. 16	Actual Collections 10 Months July 16-Apr. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,285	\$ 10,849	\$ 64,423	\$ 72,798	\$ 8,375	13%
Privilege Tax	16,937	15,483	170,182	169,311	(871)	-1%
Motor Fuel Taxes	30,074	19,979	336,585	315,654	(20,931)	-6%
Highway Litter Control Fund	89	260	1,437	1,476	39	3%
TOTAL	\$ 55,385	\$ 46,571	\$ 572,627	\$ 559,239	\$ (13,388)	
Increase or Decrease Over Prior Period		\$ (8,814)		\$ (13,388)		
% Increase or Decrease Over Prior Period		-16%		-2%		