

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
April 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections April 2019	Actual Collections April 2019	Estimated Collections 10 Months July 18-April 19	Actual Collections 10 Months July 18-April 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 11,799	\$ 11,026	\$ 110,055	\$ 127,774	\$ 17,719	116%
Sales (Privilege)	230,930	22,188	22,633	189,341	193,898	4,557	102%
Motor Fuel Tax	443,900	51,700	39,196	386,300	382,397	(3,903)	99%
Litter	1,719	142	143	1,285	1,313	28	102%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	992	1,243	14,307	16,733	2,426	117%
Federal Reimbursement	471,500	26,325	58,622	402,079	316,579	(85,500)	79%
TOTAL	\$ 1,303,740	\$ 113,146	\$ 132,863	\$ 1,103,367	\$ 1,038,694	\$ (64,673)	
Increase or Decrease Over Estimate			\$ 19,717		\$ (64,673)		
Percent Collected			117%		94%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 April 2018 VS April 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2018	Actual Collections April 2019	Actual Collections 10 Months July 17-April 18	Actual Collections 10 Months July 18-April 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,153	\$ 11,026	\$ 113,354	\$ 127,774	\$ 14,420	13%
Sales (Privilege)	21,683	22,633	185,030	193,898	8,868	5%
Motor Fuel Tax	53,472	39,196	367,081	382,397	15,316	4%
Litter	88	143	1,235	1,313	78	6%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	988	1,243	49,235	16,733	(32,502)	-66%
Federal Reimbursement	15,465	58,622	314,548	316,579	2,031	1%
TOTAL	\$ 103,849	\$ 132,863	\$ 1,030,483	\$ 1,038,694	\$ 8,211	
Increase or Decrease Over Prior Period		\$ 29,014		\$ 8,211		
% Increase or Decrease Over Prior Period		28%		1%		