

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
APRIL 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections April 2020	Actual Collections April 2020	Estimated Collections 10 Months July 19-Apr 20	Actual Collections 10 Months July 19-Apr 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 9,450	\$ 1,618	\$ 109,505	\$ 95,498	\$ (14,007)	87%
Sales (Privilege)	231,061	22,265	14,869	190,749	219,972	29,223	115%
Motor Fuel Tax	450,000	39,800	35,656	396,100	376,075	(20,025)	95%
Litter	1,719	148	103	1,362	1,322	(40)	97%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	890	423	26,933	23,158	(3,775)	86%
Federal Reimbursement	467,400	25,328	83,666	400,721	369,896	(30,825)	92%
TOTAL	\$ 1,319,857	\$ 97,881	\$ 136,335	\$ 1,125,370	\$ 1,085,921	\$ (39,449)	
Increase or Decrease Over Estimate			\$ 38,454		\$ (39,449)		
Percent Collected			139%		96%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2019 VS APRIL 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2019	Actual Collections April 2020	Actual Collections 10 Months July 18-Apr 19	Actual Collections 10 Months July 19-Apr 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,026	\$ 1,618	\$ 127,774	\$ 95,498	\$ (32,276)	-25%
Sales (Privilege)	22,633	14,869	193,898	219,972	26,074	13%
Motor Fuel Tax	39,196	35,656	382,397	376,075	(6,322)	-2%
Litter	143	103	1,313	1,322	9	1%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,243	423	16,733	23,158	6,425	38%
Federal Reimbursement	58,622	83,666	316,579	369,896	53,317	17%
TOTAL	\$ 132,863	\$ 136,335	\$ 1,038,694	\$ 1,085,921	\$ 47,227	
Increase or Decrease Over Prior Period		\$ 3,472		\$ 47,227		
% Increase or Decrease Over Prior Period		3%		5%		