

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2021  
APRIL 2021  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections April 2021	Actual Collections April 2021	Estimated Collections 10 Months July 20-Apr 21	Actual Collections 10 Months July 20-Apr 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 11,139	\$ 4,260	\$ 129,073	\$ 103,654	\$ (25,419)	80%
Sales (Privilege)	231,194	22,278	29,724	190,858	244,252	53,394	128%
Motor Fuel Tax	440,000	37,300	31,341	367,400	332,955	(34,445)	91%
Litter	1,671	144	181	1,324	1,612	288	122%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	890	852	26,933	73,213	46,280	272%
Federal Reimbursement	467,400	25,328	42,390	400,721	319,790	(80,931)	80%
<b>TOTAL</b>	<b>\$ 1,335,617</b>	<b>\$ 97,079</b>	<b>\$ 108,748</b>	<b>\$ 1,116,309</b>	<b>\$ 1,075,476</b>	<b>\$ (40,833)</b>	
Increase or Decrease Over Estimate			\$ 11,669		\$ (40,833)		
Percent Collected			112%		96%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
May 3, 2021

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
APRIL 2020 VS APRIL 2021  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2020	Actual Collections April 2021	Actual Collections 10 Months July 19-Apr 20	Actual Collections 10 Months July 20-Apr 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 1,618	\$ 4,260	\$ 95,498	\$ 103,654	\$ 8,156	9%
Sales (Privilege)	14,869	29,724	219,972	244,252	24,280	11%
Motor Fuel Tax	35,656	31,341	376,075	332,955	(43,120)	-11%
Litter	103	181	1,322	1,612	290	22%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	423	852	23,158	73,213	50,055	216%
Federal Reimbursement	83,666	42,390	369,896	319,790	(50,106)	-14%
<b>TOTAL</b>	<b>\$ 136,335</b>	<b>\$ 108,748</b>	<b>\$ 1,085,921</b>	<b>\$ 1,075,476</b>	<b>\$ (10,445)</b>	
Increase or Decrease Over Prior Period		\$ (27,587)		\$ (10,445)		
% Increase or Decrease Over Prior Period		-20%		-1%		

