STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
APRIL 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022		Estimated Collections April 2022		Actual Collections April 2022		Estimated Collections 10 Months July 21-Apr 22		Actual Collections 10 Months July 21-Apr 22
Registration	$	174,000	$	11,367	$	12,650	$	131,721	$	105,487
Sales (Privilege)		260,000		24,920		26,645		213,492		251,223
Motor Fuel Tax		430,000		32,300		32,089		353,500		347,929
Litter		1,700		146		149		1,341		1,322
Less: Industrial Access Road Transfer		0		0		0		0		0
Miscellaneous		50,000		3,000		4,771		43,000		14,451
Federal Reimbursement		505,000		46,000		25,863		432,000		406,120
TOTAL	$	1,420,700	$	117,733	$	102,167	$	1,175,054	$	1,126,532
Increase or Decrease Over Estimate					$	(15,566)			$	(48,522)
Percent Collected						87%				96%

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2021 VS APRIL 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE		Actual Collections April 2021		Actual Collections April 2022		Actual Collections 10 Months July 20-Apr 21		Actual Collections 10 Months July 21-Apr 22		To Date - Increase (Decrease) Over Prior Period
Registration	$	4,260	$	12,650	$	103,654	$	105,487	$	1,833
Sales (Privilege)		29,724		26,645		244,252		251,223		6,971
Motor Fuel Tax		31,341		32,089		332,955		347,929		14,974
Litter		181		149		1,612		1,322		(290)
Less: Industrial Access Road Transfer		0		0		0		0		0
Miscellaneous		852		4,771		73,213		14,451		(58,762)
Federal Reimbursement		42,390		25,863		319,790		406,120		86,330
TOTAL	$	108,748	$	102,167	$	1,075,476	$	1,126,532	$	51,056
Increase or Decrease Over Prior Period			$	(6,581)			$	51,056		
% Increase or Decrease Over Prior Period				-6%				5%		

	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
$	(26,234)	80%
	37,731	118%
	(5,571)	98%
	(19)	99%
	0	0%
	(28,549)	34%
	(25,880)	94%
$	(48,522)	

key, State Auditor
Cabinet Secretary

To Date - % Increase (Decrease) Over Prior Period
2%
3%
4%
-18%
0%
-80%
27%