

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
APRIL 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections April 2023	Actual Collections April 2023	Estimated Collections 10 Months July 2022 - Apr 2023	Actual Collections 10 Months Jul 2022 - Apr 2023	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 12,500	\$ 12,933	\$ 133,500	\$ 110,124	\$ (23,376)	82%
Sales (Privilege)	300,000	24,500	25,943	249,000	262,402	13,402	105%
Motor Fuel Tax	430,000	28,200	32,110	349,600	351,441	1,841	101%
Litter	1,700	145	234	1,440	1,486	46	103%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	3,500	2,560	191,000	170,087	(20,913)	89%
Federal Reimbursement	490,000	52,000	42,477	417,000	525,905	108,905	126%
TOTAL	\$ 1,595,700	\$ 120,845	\$ 116,258	\$ 1,341,540	\$ 1,421,444	\$ 79,904	
Increase or Decrease Over Estimate			\$ (4,587)		\$ 79,904		
Percentage Collected			96%		106%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 01, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2022 VS APRIL 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2022	Actual Collections April 2023	Actual Collections 10 Months Jul 2021 - Apr 2022	Actual Collections 10 Months Jul 2022 - Apr 2023	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,650	\$ 12,933	\$ 105,486	\$ 110,124	\$ 4,638	4%
Sales (Privilege)	26,645	25,943	251,226	262,402	11,176	4%
Motor Fuel Tax	32,089	32,110	347,927	351,441	3,514	1%
Litter	149	234	1,320	1,486	166	13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,771	2,560	14,451	170,087	155,636	1077%
Federal Reimbursement	25,863	42,477	406,121	525,905	119,784	29%
TOTAL	\$ 102,167	\$ 116,258	\$ 1,126,531	\$ 1,421,444	\$ 294,913	
Increase or Decrease Over Prior Period		\$ 14,091		\$ 294,913		
% Increase or Decrease Over Prior Period		14%		26%		