

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
APRIL 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections April 2024	Actual Collections April 2024	Estimated Collections 10 Months Jul 2023 - Apr 2024	Actual Collections 10 Months Jul 2023 - Apr 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 13,175	\$ 13,225	\$ 122,750	\$ 103,020	(\$ 19,730)	84%
Sales (Privilege)	305,000	25,600	25,601	253,800	256,078	2,278	101%
Motor Fuel Tax	437,500	39,300	52,794	374,200	378,621	4,421	101%
Litter	1,700	183	151	1,425	1,291	(134)	91%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	5,500	4,191	197,000	233,590	36,590	119%
Federal Reimbursement	929,175	83,500	71,996	769,675	648,984	(120,691)	84%
	<u>\$ 2,038,375</u>	<u>\$ 167,258</u>	<u>\$ 167,958</u>	<u>\$ 1,718,850</u>	<u>\$ 1,621,584</u>	<u>\$ (97,266)</u>	
Increase or Decrease Over Estimate			\$ 700		\$ (97,266)		
Percentage Collected			100%		94%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

May 1, 2024

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2023 VS APRIL 2024
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2023	Actual Collections April 2024	Actual Collections 10 Months Jul 2022 - Apr 2023	Actual Collections 10 Months Jul 2023 - Apr 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,933	\$ 13,225	\$ 110,124	\$ 103,020	(\$ 7,104)	-6%
Sales (Privilege)	25,943	25,601	262,402	256,078	(6,323)	-2%
Motor Fuel Tax	32,110	52,794	351,441	378,621	27,181	8%
Litter	234	151	1,486	1,291	(195)	-13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,560	4,191	170,087	233,590	63,503	37%
Federal Reimbursement	42,477	71,996	525,905	648,984	123,079	23%
	<u>\$ 116,258</u>	<u>\$ 167,958</u>	<u>\$ 1,421,444</u>	<u>\$ 1,621,584</u>	<u>\$ 200,141</u>	
Increase or Decrease Over Prior Period		\$ 51,701		\$ 200,141		
% Increase or Decrease Over Prior Period		44%		14%		