

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
APRIL 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections April 2025	Actual Collections April 2025	Estimated Collections 10 Months Jul 2024 - Apr 2025	Actual Collections 10 Months Jul 2024 - Apr 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 14,500	\$ 12,617	\$ 122,500	\$ 106,350	(\$ 16,150)	87%
Sales (Privilege)	305,000	26,000	32,017	253,500	275,997	22,497	109%
Motor Fuel Tax	435,000	42,100	40,191	363,300	358,741	(4,559)	99%
Litter	1,700	180	144	1,385	1,338	(47)	97%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	7,405	79,000	49,941	(29,059)	63%
Federal Reimbursement	929,175	72,000	50,153	780,500	621,178	(159,322)	80%
	\$ 1,915,875	\$ 162,780	\$ 142,527	\$ 1,600,185	\$ 1,413,545	\$ (186,640)	
Increase or Decrease Over Estimate			\$ (20,253)		\$ (186,640)		
Percentage Collected			88%		88%		

Source: wvOASIS
State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2024 VS APRIL 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2024	Actual Collections April 2025	Actual Collections 10 Months Jul 2023 - Apr 2024	Actual Collections 10 Months Jul 2024 - Apr 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,225	\$ 12,617	\$ 103,020	\$ 106,350	\$ 3,331	3%
Sales (Privilege)	25,601	32,017	256,078	275,997	19,919	8%
Motor Fuel Tax	52,794	40,191	378,621	358,741	(19,880)	-5%
Litter	151	144	1,291	1,338	47	4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,191	7,405	233,590	49,941	(183,650)	-79%
Federal Reimbursement	71,996	50,153	648,984	621,178	(27,806)	-4%
	<u>\$ 167,958</u>	<u>\$ 142,527</u>	<u>\$ 1,621,584</u>	<u>\$ 1,413,545</u>	<u>\$ (208,039)</u>	
Increase or Decrease Over Prior Period		\$ (25,432)		\$ (208,039)		
% Increase or Decrease Over Prior Period		-15%		-13%		