

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
AUGUST 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections August 2023	Actual Collections August 2023	Estimated Collections 2 Months July 23-Aug 23	Actual Collections 2 Months July 23-Aug 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 12,875	\$ 11,891	\$ 29,300	\$ 23,303	\$ (5,997)	80%
Sales (Privilege)	285,000	27,000	32,142	51,000	59,858	8,858	117%
Motor Fuel Tax	437,500	37,800	21,382	77,000	73,760	(3,240)	96%
Litter	1,700	203	147	353	313	(40)	89%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	156,000	162,159	160,500	172,537	12,037	107%
Federal Reimbursement	641,300	55,000	67,739	102,500	126,637	24,137	124%
TOTAL	\$ 1,730,500	\$ 288,878	\$ 295,459	\$ 420,653	\$ 456,408	\$ 35,755	
Increase or Decrease Over Estimate			\$ 6,581		\$ 35,755		
Percent Collected			102%		108%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2022 VS AUGUST 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2022	Actual Collections August 2023	Actual Collections 2 Months July 22-Aug 22	Actual Collections 2 Months July 23-Aug 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,821	\$ 11,891	\$ 26,187	\$ 23,303	\$ (2,884)	-11%
Sales (Privilege)	31,877	32,142	55,785	59,858	4,073	7%
Motor Fuel Tax	40,651	21,382	72,410	73,760	1,350	2%
Litter	179	147	324	313	(11)	-3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,788	162,159	5,845	172,537	166,692	2852%
Federal Reimbursement	46,155	67,739	90,388	126,637	36,249	40%
TOTAL	\$ 135,471	\$ 295,459	\$ 250,939	\$ 456,408	\$ 205,469	
Increase or Decrease Over Prior Period		\$ 159,988		\$ 205,469		
% Increase or Decrease Over Prior Period		118%		82%		