

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
AUGUST 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections August 2017	Actual Collections August 2017	Estimated Collections 2 Months July 17-Aug 17	Actual Collections 2 Months July 17-Aug 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 10,263	\$ 13,457	\$ 23,432	\$ 26,374	\$ 2,942	113%
Sales (Privilege)	231,534	22,708	20,017	44,096	35,970	(8,126)	82%
Motor Fuel Tax	410,900	35,100	35,608	70,500	80,147	9,647	114%
Litter	1,719	143	164	326	343	17	105%
TOTAL	\$ 767,805	\$ 68,214	\$ 69,246	\$ 138,354	\$ 142,834	\$ 4,480	
Increase or Decrease Over Estimate			\$ 1,032		\$ 4,480		
Percent Collected			102%		103%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2016 VS AUGUST 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2016	Actual Collections August 2017	Actual Collections 2 Months July 16-Aug 16	Actual Collections 2 Months July 17-Aug 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,306	\$ 13,457	\$ 16,241	\$ 26,374	\$ 10,133	62%
Sales (Privilege)	20,605	20,017	37,151	35,970	(1,181)	-3%
Motor Fuel Tax	38,818	35,608	71,868	80,147	8,279	12%
Litter	174	164	329	343	14	4%
TOTAL	\$ 67,903	\$ 69,246	\$ 125,589	\$ 142,834	\$ 17,245	
Increase or Decrease Over Prior Period		\$ 1,343		\$ 17,245		
% Increase or Decrease Over Prior Period		2%		14%		