

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
AUGUST 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections August 2019	Actual Collections August 2019	Estimated Collections 2 Months July 19-Aug 19	Actual Collections 2 Months July 19-Aug 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 15,486	\$ 8,102	\$ 29,205	\$ 26,033	\$ (3,172)	89%
Sales (Privilege)	231,061	22,457	29,475	42,672	53,527	10,855	125%
Motor Fuel Tax	450,000	25,200	33,987	90,700	85,381	(5,319)	94%
Litter	1,719	193	151	340	366	26	108%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	3,084	1,324	14,084	3,619	(10,465)	26%
Federal Reimbursement	467,400	51,064	62,225	97,999	68,431	(29,568)	70%
TOTAL	\$ 1,319,857	\$ 117,484	\$ 135,264	\$ 275,000	\$ 237,357	\$ (37,643)	
Increase or Decrease Over Estimate			\$ 17,780		\$ (37,643)		
Percent Collected			115%		86%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 3, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2018 VS AUGUST 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2018	Actual Collections August 2019	Actual Collections 2 Months July 18-Aug 18	Actual Collections 2 Months July 19-Aug 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 18,069	\$ 8,102	\$ 34,077	\$ 26,033	\$ (8,044)	-24%
Sales (Privilege)	22,827	29,475	43,377	53,527	10,150	23%
Motor Fuel Tax	27,198	33,987	91,958	85,381	(6,577)	-7%
Litter	186	151	327	366	39	12%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,370	1,324	3,250	3,619	369	11%
Federal Reimbursement	34,872	62,225	79,029	68,431	(10,598)	-13%
TOTAL	\$ 105,522	\$ 135,264	\$ 252,018	\$ 237,357	\$ (14,661)	
Increase or Decrease Over Prior Period		\$ 29,742		\$ (14,661)		
% Increase or Decrease Over Prior Period		28%		-6%		