

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
AUGUST 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections August 2020	Actual Collections August 2020	Estimated Collections 2 Months July 20-Aug 20	Actual Collections 2 Months July 20-Aug 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 18,253	\$ 11,126	\$ 34,423	\$ 26,906	\$ (7,517)	78%
Sales (Privilege)	231,194	22,470	21,393	42,697	50,012	7,315	117%
Motor Fuel Tax	440,000	36,300	37,320	70,300	73,864	3,564	105%
Litter	1,671	188	299	331	450	119	136%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	3,084	369	14,084	578	(13,506)	4%
Federal Reimbursement	467,400	51,064	33,486	97,999	62,059	(35,940)	63%
TOTAL	\$ 1,335,617	\$ 131,359	\$ 103,993	\$ 259,834	\$ 213,869	\$ (45,965)	
Increase or Decrease Over Estimate			\$ (27,366)		\$ (45,965)		
Percent Collected			79%		82%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2020

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2019 VS AUGUST 2020
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2019	Actual Collections August 2020	Actual Collections 2 Months July 19-Aug 19	Actual Collections 2 Months July 20-Aug 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,102	\$ 11,126	\$ 26,033	\$ 26,906	\$ 873	3%
Sales (Privilege)	29,475	21,393	53,527	50,012	(3,515)	-7%
Motor Fuel Tax	33,987	37,320	85,381	73,864	(11,517)	-13%
Litter	151	299	366	450	84	23%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,324	369	3,619	578	(3,041)	-84%
Federal Reimbursement	62,225	33,486	68,431	62,059	(6,372)	-9%
TOTAL	\$ 135,264	\$ 103,993	\$ 237,357	\$ 213,869	\$ (23,488)	
Increase or Decrease Over Prior Period		\$ (31,271)		\$ (23,488)		
% Increase or Decrease Over Prior Period		-23%		-10%		