

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
AUGUST 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections August 2021	Actual Collections August 2021	Estimated Collections 2 Months July 21-Aug 21	Actual Collections 2 Months July 21-Aug 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 18,628	\$ 12,464	\$ 35,130	\$ 28,244	\$ (6,886)	80%
Sales (Privilege)	260,000	25,134	30,170	47,760	56,058	8,298	117%
Motor Fuel Tax	430,000	45,100	35,747	74,000	73,759	(241)	100%
Litter	1,700	189	146	334	313	(21)	94%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	5,000	482	14,000	1,339	(12,661)	10%
Federal Reimbursement	505,000	52,000	60,155	99,000	95,245	(3,755)	96%
TOTAL	\$ 1,420,700	\$ 146,051	\$ 139,164	\$ 270,224	\$ 254,958	\$ (15,266)	
Increase or Decrease Over Estimate			\$ (6,887)		\$ (15,266)		
Percent Collected			95%		94%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2021

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2020 VS AUGUST 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2020	Actual Collections August 2021	Actual Collections 2 Months July 20-Aug 20	Actual Collections 2 Months July 21-Aug 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,126	\$ 12,464	\$ 26,906	\$ 28,244	\$ 1,338	5%
Sales (Privilege)	21,393	30,170	50,012	56,058	6,046	12%
Motor Fuel Tax	37,320	35,747	73,864	73,759	(105)	0%
Litter	299	146	450	313	(137)	-30%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	369	482	578	1,339	761	132%
Federal Reimbursement	33,486	60,155	62,059	95,245	33,186	53%
TOTAL	\$ 103,993	\$ 139,164	\$ 213,869	\$ 254,958	\$ 41,089	
Increase or Decrease Over Prior Period		\$ 35,171		\$ 41,089		
% Increase or Decrease Over Prior Period		34%		19%		

