

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
AUGUST 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections August 2022	Actual Collections August 2022	Estimated Collections 2 Months July 22-August 22	Actual Collections 2 Months July 22-August 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 14,500	\$ 11,821	\$ 31,000	\$ 26,187	\$ (4,813)	84%
Sales (Privilege)	300,000	28,000	31,877	54,000	55,785	1,785	103%
Motor Fuel Tax	430,000	45,100	40,651	78,100	72,410	(5,690)	93%
Litter	1,700	200	179	377	324	(53)	86%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	5,000	4,788	10,000	5,845	(4,155)	58%
Federal Reimbursement	490,000	51,000	46,155	82,000	90,388	8,388	110%
TOTAL	\$ 1,445,700	\$ 143,800	\$ 135,471	\$ 255,477	\$ 250,939	\$ (4,538)	
Increase or Decrease Over Estimate			\$ (8,329)		\$ (4,538)		
Percent Collected			94%		98%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2021 VS AUGUST 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2021	Actual Collections August 2022	Actual Collections 2 Months July 21-August 21	Actual Collections 2 Months July 22-August 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,464	\$ 11,821	\$ 28,244	\$ 26,187	\$ (2,057)	-7%
Sales (Privilege)	30,170	31,877	56,058	55,785	(273)	0%
Motor Fuel Tax	35,747	40,651	73,759	72,410	(1,349)	-2%
Litter	146	179	313	324	11	4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	482	4,788	1,339	5,845	4,506	337%
Federal Reimbursement	60,155	46,155	95,245	90,388	(4,857)	-5%
TOTAL	\$ 139,164	\$ 135,471	\$ 254,958	\$ 250,939	\$ (4,019)	
Increase or Decrease Over Prior Period		\$ (3,693)		\$ (4,019)		
% Increase or Decrease Over Prior Period		-3%		-2%		

