

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
DECEMBER 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections December 2023	Actual Collections December 2023	Estimated Collections 6 Months July 23-Dec 23	Actual Collections 6 Months July 23-Dec 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 10,125	\$ 8,390	\$ 73,900	\$ 59,190	\$ (14,710)	80%
Sales (Privilege)	285,000	20,000	20,392	145,500	156,513	11,013	108%
Motor Fuel Tax	437,500	31,800	34,986	223,400	221,523	(1,877)	99%
Litter	1,700	92	102	860	787	(73)	92%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	4,000	2,250	181,500	199,175	17,675	110%
Federal Reimbursement	641,300	57,500	60,808	340,300	457,102	116,802	134%
TOTAL	\$ 1,730,500	\$ 123,517	\$ 126,928	\$ 965,460	\$ 1,094,290	\$ 128,830	
Increase or Decrease Over Estimate			\$ 3,411		\$ 128,830		
Percent Collected			103%		113%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Larry Pack, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2022 VS DECEMBER 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2022	Actual Collections December 2023	Actual Collections 6 Months July 22-Dec 22	Actual Collections 6 Months July 23-Dec 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 6,747	\$ 8,390	\$ 63,262	\$ 59,190	\$ (4,072)	-6%
Sales (Privilege)	23,793	20,392	159,627	156,513	(3,114)	-2%
Motor Fuel Tax	35,002	34,986	215,325	221,523	6,198	3%
Litter	98	102	807	787	(20)	-2%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,078	2,250	162,260	199,175	36,915	23%
Federal Reimbursement	52,336	60,808	313,819	457,102	143,283	46%
TOTAL	\$ 120,054	\$ 126,928	\$ 915,100	\$ 1,094,290	\$ 179,190	
Increase or Decrease Over Prior Period		\$ 6,874		\$ 179,190		
% Increase or Decrease Over Prior Period		6%		20%		