

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2026  
DECEMBER 2025  
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE                                | Estimated<br>Collections<br>FY 2026 | Estimated<br>Collections<br>December 2025 | Actual<br>Collections<br>December 2025 | Estimated<br>Collections<br>6 Months<br>Jul 2025 - Dec 2025 | Actual<br>Collections<br>6 Months<br>Jul 2025 - Dec 2025 | To Date -<br>Increase<br>(Decrease)<br>Over Estimate | To Date -<br>Percent<br>Collected |
|---------------------------------------|-------------------------------------|-------------------------------------------|----------------------------------------|-------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------|-----------------------------------|
| Registration                          | \$ 150,000                          | \$ 9,300                                  | \$ 13,979                              | \$ 70,200                                                   | \$ 66,006                                                | (\$ 4,194)                                           | 94%                               |
| Sales (Privilege)                     | 310,000                             | 21,200                                    | 26,745                                 | 153,500                                                     | 171,368                                                  | 17,868                                               | 112%                              |
| Motor Fuel Tax                        | 426,000                             | 45,600                                    | 43,594                                 | 212,600                                                     | 208,637                                                  | (3,963)                                              | 98%                               |
| Litter                                | 1,700                               | 96                                        | 99                                     | 802                                                         | 885                                                      | 83                                                   | 110%                              |
| Less: Industrial Access Road Transfer |                                     |                                           | 0                                      |                                                             | 0                                                        | 0                                                    | 0%                                |
| Miscellaneous                         | 160,000                             | 4,000                                     | 4,819                                  | 129,000                                                     | 129,307                                                  | 307                                                  | 100%                              |
| Federal Reimbursement                 | 929,175                             | 83,500                                    | 68,919                                 | 493,175                                                     | 460,533                                                  | (32,642)                                             | 93%                               |
|                                       | \$ 1,976,875                        | \$ 163,696                                | \$ 158,155                             | \$ 1,059,277                                                | \$ 1,036,735                                             | \$ (22,542)                                          |                                   |
| Increase or Decrease Over Estimate    |                                     |                                           | \$ (5,541)                             |                                                             | \$ (22,542)                                              |                                                      |                                   |
| Percentage Collected                  |                                     |                                           | 97%                                    |                                                             | 98%                                                      |                                                      |                                   |

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor  
Department of Revenue, Eric Nelson, Cabinet Secretary  
Prepared by the State Budget Office  
January 1, 2026

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
DECEMBER 2024 VS DECEMBER 2025  
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE                                   | Actual<br>Collections<br>December 2024 | Actual<br>Collections<br>December 2025 | Actual<br>Collections<br>6 Months<br>Jul 2024 - Dec 2024 | Actual<br>Collections<br>6 Months<br>Jul 2025 - Dec 2025 | To Date -<br>Increase<br>(Decrease)<br>Over Prior Period | To Date -<br>% Increase<br>(Decrease)<br>Over Prior Period |
|------------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|
| Registration                             | \$ 9,198                               | \$ 13,979                              | \$ 65,027                                                | \$ 66,006                                                | \$ 979                                                   | 2%                                                         |
| Sales (Privilege)                        | 22,976                                 | 26,745                                 | 165,006                                                  | 171,368                                                  | 6,362                                                    | 4%                                                         |
| Motor Fuel Tax                           | 57,730                                 | 43,594                                 | 223,632                                                  | 208,637                                                  | (14,995)                                                 | -7%                                                        |
| Litter                                   | 90                                     | 99                                     | 825                                                      | 885                                                      | 60                                                       | 7%                                                         |
| Less: Industrial Access Road Transfer    | 0                                      | 0                                      | 0                                                        | 0                                                        | 0                                                        | 0%                                                         |
| Miscellaneous                            | 5,518                                  | 4,819                                  | 33,751                                                   | 129,307                                                  | 95,555                                                   | 283%                                                       |
| Federal Reimbursement                    | 90,658                                 | 68,919                                 | 427,263                                                  | 460,533                                                  | 33,270                                                   | 8%                                                         |
|                                          | <u>\$ 186,169</u>                      | <u>\$ 158,155</u>                      | <u>\$ 915,504</u>                                        | <u>\$ 1,036,735</u>                                      | <u>\$ 121,231</u>                                        |                                                            |
| Increase or Decrease Over Prior Period   |                                        | \$ (28,014)                            |                                                          | \$ 121,231                                               |                                                          |                                                            |
| % Increase or Decrease Over Prior Period |                                        | -15%                                   |                                                          | 13%                                                      |                                                          |                                                            |