

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
DECEMBER 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections December 2017	Actual Collections December 2017	Estimated Collections 6 Months July 17-Dec 17	Actual Collections 6 Months July 17-Dec 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 8,114	\$ 11,919	\$ 54,969	\$ 71,499	\$ 16,530	130%
Sales (Privilege)	231,534	14,457	15,432	116,163	106,012	(10,151)	91%
Motor Fuel Tax	410,900	26,200	17,447	203,700	206,925	3,225	102%
Litter	1,719	113	78	765	780	15	102%
TOTAL	\$ 767,805	\$ 48,884	\$ 44,876	\$ 375,597	\$ 385,216	\$ 9,619	
Increase or Decrease Over Estimate			\$ (4,008)		\$ 9,619		
Percent Collected			92%		103%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
January 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2016 VS DECEMBER 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2016	Actual Collections December 2017	Actual Collections 6 Months July 16-Dec 16	Actual Collections 6 Months July 17-Dec 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 5,335	\$ 11,919	\$ 39,964	\$ 71,499	\$ 31,535	79%
Sales (Privilege)	15,936	15,432	106,279	106,012	(267)	0%
Motor Fuel Tax	17,703	17,447	191,605	206,925	15,320	8%
Litter	69	78	723	780	57	8%
TOTAL	\$ 39,043	\$ 44,876	\$ 338,571	\$ 385,216	\$ 46,645	
Increase or Decrease Over Prior Period		\$ 5,833		\$ 46,645		
% Increase or Decrease Over Prior Period		15%		14%		