

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2020  
DECEMBER 2019  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections December 2019	Actual Collections December 2019	Estimated Collections 6 Months July 19-Dec 19	Actual Collections 6 Months July 19-Dec 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 7,307	\$ 11,913	\$ 65,786	\$ 62,227	\$ (3,559)	95%
Sales (Privilege)	231,061	14,883	21,040	115,252	143,556	28,304	125%
Motor Fuel Tax	450,000	54,500	48,341	249,000	237,052	(11,948)	95%
Litter	1,719	161	121	743	832	89	112%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	830	6,757	21,905	21,104	(801)	96%
Federal Reimbursement	467,400	41,385	40,545	298,935	211,333	(87,602)	71%
<b>TOTAL</b>	<b>\$ 1,319,857</b>	<b>\$ 119,066</b>	<b>\$ 128,717</b>	<b>\$ 751,621</b>	<b>\$ 676,104</b>	<b>\$ (75,517)</b>	
Increase or Decrease Over Estimate			\$ 9,651		\$ (75,517)		
Percent Collected			108%		90%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
January 2, 2020

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
DECEMBER 2018 VS DECEMBER 2019  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2018	Actual Collections December 2019	Actual Collections 6 Months July 18-Dec 18	Actual Collections 6 Months July 19-Dec 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,526	\$ 11,913	\$ 76,761	\$ 62,227	\$ (14,534)	-19%
Sales (Privilege)	15,128	21,040	117,154	143,556	26,402	23%
Motor Fuel Tax	37,752	48,341	243,497	237,052	(6,445)	-3%
Litter	156	121	716	832	116	16%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	3,570	6,757	11,490	21,104	9,614	84%
Federal Reimbursement	22,905	40,545	183,203	211,333	28,130	15%
<b>TOTAL</b>	<b>\$ 88,037</b>	<b>\$ 128,717</b>	<b>\$ 632,821</b>	<b>\$ 676,104</b>	<b>\$ 43,283</b>	
Increase or Decrease Over Prior Period		\$ 40,680		\$ 43,283		
% Increase or Decrease Over Prior Period		46%		7%		