

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2021  
DECEMBER 2020  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections December 2020	Actual Collections December 2020	Estimated Collections 6 Months July 20-Dec 20	Actual Collections 6 Months July 20-Dec 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 8,612	\$ 9,513	\$ 77,541	\$ 69,399	\$ (8,142)	89%
Sales (Privilege)	231,194	14,892	19,870	115,318	147,702	32,384	128%
Motor Fuel Tax	440,000	47,600	34,196	217,000	204,869	(12,131)	94%
Litter	1,671	156	98	722	1,046	324	145%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	830	16,061	21,905	67,458	45,553	308%
Federal Reimbursement	467,400	41,385	26,868	298,935	174,150	(124,785)	58%
<b>TOTAL</b>	<b>\$ 1,335,617</b>	<b>\$ 113,475</b>	<b>\$ 106,606</b>	<b>\$ 731,421</b>	<b>\$ 664,624</b>	<b>\$ (66,797)</b>	
Increase or Decrease Over Estimate			\$ (6,869)		\$ (66,797)		
Percent Collected			94%		91%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
January 4, 2021

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
DECEMBER 2019 VS DECEMBER 2020  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2019	Actual Collections December 2020	Actual Collections 6 Months July 19-Dec 19	Actual Collections 6 Months July 20-Dec 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,913	\$ 9,513	\$ 62,227	\$ 69,399	\$ 7,172	12%
Sales (Privilege)	21,040	19,870	143,556	147,702	4,146	3%
Motor Fuel Tax	48,341	34,196	237,052	204,869	(32,183)	-14%
Litter	121	98	832	1,046	214	26%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	6,757	16,061	21,104	67,458	46,354	0%
Federal Reimbursement	40,545	26,868	211,333	174,150	(37,183)	-18%
<b>TOTAL</b>	<b>\$ 128,717</b>	<b>\$ 106,606</b>	<b>\$ 676,104</b>	<b>\$ 664,624</b>	<b>\$ (11,480)</b>	
Increase or Decrease Over Prior Period		\$ (22,111)		\$ (11,480)		
% Increase or Decrease Over Prior Period		-17%		-2%		