

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
DECEMBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections December 2021	Actual Collections December 2021	Estimated Collections 6 Months July 21-Dec 21	Actual Collections 6 Months July 21-Dec 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 8,789	\$ 5,277	\$ 79,132	\$ 61,803	\$ (17,329)	78%
Sales (Privilege)	260,000	16,657	23,562	128,993	156,285	27,292	121%
Motor Fuel Tax	430,000	35,800	34,046	216,400	217,061	661	100%
Litter	1,700	159	93	731	812	81	111%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,500	1,503	29,500	6,398	(23,102)	22%
Federal Reimbursement	505,000	44,000	51,990	304,000	265,860	(38,140)	87%
TOTAL	\$ 1,420,700	\$ 108,905	\$ 116,471	\$ 758,756	\$ 708,219	\$ (50,537)	
Increase or Decrease Over Estimate			\$ 7,566		\$ (50,537)		
Percent Collected			107%		93%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
January 3, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2020 VS DECEMBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2020	Actual Collections December 2021	Actual Collections 6 Months July 20-Dec 20	Actual Collections 6 Months July 21-Dec 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,513	\$ 5,277	\$ 69,399	\$ 61,803	\$ (7,596)	-11%
Sales (Privilege)	19,870	23,562	147,702	156,285	8,583	6%
Motor Fuel Tax	34,196	34,046	204,869	217,061	12,192	6%
Litter	98	93	1,046	812	(234)	-22%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	16,061	1,503	67,458	6,398	(61,060)	-91%
Federal Reimbursement	26,868	51,990	174,150	265,860	91,710	53%
TOTAL	\$ 106,606	\$ 116,471	\$ 664,624	\$ 708,219	\$ 43,595	
Increase or Decrease Over Prior Period		\$ 9,865		\$ 43,595		
% Increase or Decrease Over Prior Period		9%		7%		