

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2023  
DECEMBER 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections December 2022	Actual Collections December 2022	Estimated Collections 6 Months July 22-Dec 22	Actual Collections 6 Months July 22-Dec 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 12,000	\$ 6,747	\$ 81,000	\$ 63,262	\$ (17,738)	78%
Sales (Privilege)	300,000	23,000	23,793	157,000	159,627	2,627	102%
Motor Fuel Tax	430,000	22,900	35,002	211,300	215,325	4,025	102%
Litter	1,700	105	98	899	807	(92)	90%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	5,000	2,078	177,000	162,260	(14,740)	92%
Federal Reimbursement	490,000	45,500	52,336	254,000	313,819	59,819	124%
<b>TOTAL</b>	<b>\$ 1,595,700</b>	<b>\$ 108,505</b>	<b>\$ 120,054</b>	<b>\$ 881,199</b>	<b>\$ 915,101</b>	<b>\$ 33,902</b>	
Increase or Decrease Over Estimate			\$ 11,549		\$ 33,902		
Percent Collected			111%		104%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
January 3, 2022

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
DECEMBER 2021 VS DECEMBER 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2021	Actual Collections December 2022	Actual Collections 6 Months July 21-Dec 21	Actual Collections 6 Months July 22-Dec 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 5,277	\$ 6,747	\$ 61,803	\$ 63,262	\$ 1,459	2%
Sales (Privilege)	23,562	23,793	156,285	159,627	3,342	2%
Motor Fuel Tax	34,046	35,002	217,061	215,325	(1,736)	-1%
Litter	93	98	812	807	(5)	-1%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,503	2,078	6,398	162,260	155,862	2436%
Federal Reimbursement	51,990	52,336	265,860	313,819	47,959	18%
<b>TOTAL</b>	<b>\$ 116,471</b>	<b>\$ 120,054</b>	<b>\$ 708,219</b>	<b>\$ 915,101</b>	<b>\$ 206,882</b>	
Increase or Decrease Over Prior Period		\$ 3,583		\$ 206,882		
% Increase or Decrease Over Prior Period		3%		29%		