

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2025  
FEBRUARY 2025  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections February 2025	Actual Collections February 2025	Estimated Collections 8 Months Jul 2024 - Feb 2025	Actual Collections 8 Months Jul 2024 - Feb 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,000	\$ 9,810	\$ 94,000	\$ 82,868	(\$ 11,132)	88%
Sales (Privilege)	305,000	21,000	22,538	200,500	215,580	15,080	108%
Motor Fuel Tax	435,000	34,600	27,585	286,800	288,027	1,227	100%
Litter	1,700	135	119	1,045	1,055	10	101%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	7,500	1,993	60,000	38,500	(21,500)	64%
Federal Reimbursement	929,175	75,500	25,233	626,500	512,545	(113,955)	82%
	\$ 1,915,875	\$ 149,735	\$ 87,279	\$ 1,268,845	\$ 1,138,574	\$ (130,271)	
Increase or Decrease Over Estimate			\$ (62,456)		\$ (130,271)		
Percentage Collected			58%		90%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor  
Department of Revenue, Eric Nelson, Cabinet Secretary  
Prepared by the State Budget Office  
March 3, 2025

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 FEBRUARY 2024 VS FEBRUARY 2025  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2024	Actual Collections February 2025	Actual Collections 8 Months Jul 2023 - Feb 2024	Actual Collections 8 Months Jul 2024 - Feb 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,342	\$ 9,810	\$ 77,897	\$ 82,868	\$ 4,970	6%
Sales (Privilege)	23,958	22,538	206,856	215,580	8,724	4%
Motor Fuel Tax	31,520	27,585	297,055	288,027	(9,028)	-3%
Litter	177	119	1,003	1,055	52	5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	8,751	1,993	210,210	38,500	(171,710)	-82%
Federal Reimbursement	49,097	25,233	531,470	512,545	(18,925)	-4%
	<u>\$ 122,845</u>	<u>\$ 87,279</u>	<u>\$ 1,324,490</u>	<u>\$ 1,138,574</u>	<u>\$ (185,916)</u>	
Increase or Decrease Over Prior Period		\$ (35,567)		\$ (185,916)		
% Increase or Decrease Over Prior Period		-29%		-14%		