

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
FEBRUARY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections February 2017	Actual Collections February 2017	Estimated Collections 8 Months July 16-Feb. 17	Actual Collections 8 Months July 16-Feb. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 4,868	\$ 6,164	\$ 52,554	\$ 52,229	\$ (325)	99%
Sales (Privilege) Tax	189,575	13,747	13,303	123,110	135,536	12,426	110%
Motor Fuel Tax	388,200	31,600	26,335	261,800	268,601	6,801	103%
Highway Litter Control Fund	1,727	91	85	985	930	(55)	94%
TOTAL	\$ 671,570	\$ 50,306	\$ 45,887	\$ 438,449	\$ 457,296	\$ 18,847	
Increase or Decrease Over Estimate			\$ (4,419)		\$ 18,847		
Percent Collected			91%		104%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2016 VS FEBRUARY 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2016	Actual Collections February 2017	Actual Collections 8 Months July 15-Feb. 16	Actual Collections 8 Months July 16-Feb. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,812	\$ 6,164	\$ 48,313	\$ 52,229	\$ 3,916	8%
Privilege Tax	14,873	13,303	135,736	135,536	(200)	0%
Motor Fuel Taxes	33,833	26,335	277,917	268,601	(9,316)	-3%
Highway Litter Control Fund	157	85	1,247	930	(317)	-25%
TOTAL	\$ 55,675	\$ 45,887	\$ 463,213	\$ 457,296	\$ (5,917)	
Increase or Decrease Over Prior Period		\$ (9,788)		\$ (5,917)		
% Increase or Decrease Over Prior Period		-18%		-1%		