

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2020  
FEBRUARY 2020  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections February 2020	Actual Collections February 2020	Estimated Collections 8 Months July 19-Feb 20	Actual Collections 8 Months July 19-Feb 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 10,262	\$ 7,867	\$ 89,016	\$ 80,111	\$ (8,905)	90%
Sales (Privilege)	231,061	14,511	19,845	149,377	185,812	36,435	124%
Motor Fuel Tax	450,000	25,200	24,751	317,100	301,023	(16,077)	95%
Litter	1,719	137	113	1,073	1,067	(6)	99%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	1,331	324	25,294	22,289	(3,005)	88%
Federal Reimbursement	467,400	17,294	2,914	345,616	231,514	(114,102)	67%
<b>TOTAL</b>	<b>\$ 1,319,857</b>	<b>\$ 68,735</b>	<b>\$ 55,814</b>	<b>\$ 927,476</b>	<b>\$ 821,816</b>	<b>\$ (105,660)</b>	
Increase or Decrease Over Estimate			\$ (12,921)		\$ (105,660)		
Percent Collected			81%		89%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
March 2, 2020

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 FEBRUARY 2019 VS FEBRUARY 2020  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2019	Actual Collections February 2020	Actual Collections 8 Months July 18-Feb 19	Actual Collections 8 Months July 19-Feb 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,974	\$ 7,867	\$ 103,867	\$ 80,111	\$ (23,756)	-23%
Sales (Privilege)	14,751	19,845	151,842	185,812	33,970	22%
Motor Fuel Tax	31,240	24,751	310,360	301,023	(9,337)	-3%
Litter	132	113	1,034	1,067	33	3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	879	324	13,590	22,289	8,699	64%
Federal Reimbursement	25,623	2,914	237,497	231,514	(5,983)	-3%
<b>TOTAL</b>	<b>\$ 84,599</b>	<b>\$ 55,814</b>	<b>\$ 818,190</b>	<b>\$ 821,816</b>	<b>\$ 3,626</b>	
Increase or Decrease Over Prior Period		\$ (28,785)		\$ 3,626		
% Increase or Decrease Over Prior Period		-34%		0%		